



Memorandum

TO: NEIGHBORHOOD SERVICES
AND EDUCATION COMMITTEE

FROM: ALBERT BALAGSO

SUBJECT: STATUS REPORT ON
PARKS AND RECREATION
GRANT PROGRAMS

DATE: 10-22-07

Approved

Date

10/26/07

INFORMATION

PURPOSE:

The purpose of this memorandum is to provide a report on the status of grants for parks, trails, and recreation facility projects. This report covers July through September, 2007.

2000 Bond Act (Prop. 12) – Per Capita Program:

(Projects must be completed by March 31, 2008 and grants liquidated by June 30, 2008)

All projects funded under this grant program have been completed. The City has received reimbursements for \$5.2 of the \$5.9 million in grant funds under this program. Documentation for request for reimbursement of \$701,000 for the remaining 2 completed projects, Saratoga Creek Trail and the Camden Community Center and Parking, have been completed and will be submitted within the next quarter.

2000 Bond Act (Prop. 12) – Roberti-Z'berg-Harris (RZH) Program:

(Projects must be completed by March 31, 2009, and grants liquidated by June 30, 2009)

Six of the nine projects funded by this grant program have been completed. The status of the remaining three is as follows:

- The Lake Cunningham Skatepark and Perimeter Landscaping project is under construction. The skatepark is 65% complete and the landscaping 70% complete.
- Construction of the Trail: Airport Parkway Under Crossing is approximately 60% complete.
- The design of the Cinnabar Commons Park Development project is 95% complete.

Reimbursements received under this grant program total \$2.2 million (or 51% of the total \$4.3 million available.) Accomplishments during this reporting period include:

10-22-07

Subject: PRNS Grant Status Report

Page 2

- receipt of reimbursement of \$100,000 for the Selma Olinder project; and
- submission to the State a request for reimbursement of \$900,000 for eligible expenses for the Starbird Youth Center.

2002 Bond Act (Prop. 40) – Per Capita Program:

(Projects must be completed by March 31, 2011, and grant funds liquidated by June 30, 2011)

Five of the seven projects funded by this grant program have been completed. Two remaining projects, the Trail: Airport Parkway Under Crossing and Lake Cunningham Skatepark and Perimeter Landscaping, are under construction (See status reported above.)

The City has received reimbursements totaling \$1.7 million for all five completed projects. Requests for reimbursement for eligible expenses on the remaining two projects under construction were delayed to the next quarter due to staff vacancies in the grant program.

2002 Bond Act (Prop. 40) – Roberti-Z'berg-Harris (RZH) Program:

(Projects must be completed by March 31, 2011, and grant funds liquidated by June 30, 2011)

The City has completed one, Butcher Dog Park, of eight projects funded by this grant program. The project has been reimbursed \$220,000 (80%) for project eligible expenses for the dog park. In addition, a project specific application for \$300,000 has been submitted for the Alma Community Center project.

SAFETEA-LU

Appropriation of funds to advance funds for the following projects is in the Council agenda for December:

- Lower Guadalupe River (Gold Street to 880) - \$6.03 million
- Bay Trail Reach 9 - \$675,000
- Coyote Creek Trail (237 to Story) - \$3.3 million

A more detailed status of each project is provided in Attachment.



ALBERT BALAGSO
Director of Parks, Recreation
and Neighborhood Services

For questions please contact MATT CANO, DIVISION MANAGER, at (408) 535-3580.



Grant Source: Prop 12 – 2000 Parks Bond Act, Per Capita; Contract Number C2003464
Projects must be completed by 3/31/2008 and grants liquidated by 6/30/2008

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
00-43-016	Coyote Valley Land Acquisition	\$3,000,000	\$3,000,000	Completed	Reimbursement of \$3 million received	
00-43-015	Camden Comm. Center & Parking	\$1,505,000	\$1,505,000	Completed	Reimbursement of \$1,204,000 received	City to request reimbursements for the remaining balance of \$301,000 (20%) within the next quarter.
00-43-017	Saratoga Creek Trail	\$400,000	\$400,000	Completed	Documentation for request for reimbursement has been gathered.	Request for reimbursement to be submitted within the next quarter.
00-43-014	Lake Cunningham Skatepark	(\$1,037,000)			N/A	Application for funding for the Lake Cunningham Skatepark was withdrawn from this grant program and re-submitted under the Prop 12 RZH (\$610,000) and Prop 40 Per Capita Program \$1,462,000.
00-43-046	Overfelt House Renovation	\$1,037,000	\$1,037,000	Completed.	Received reimbursement of \$1,037,000 on July 16, 2007.	
		\$5,942,000	\$5,942,000			

Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300
Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
RZ-43-007	Municipal Rose Garden	\$210,000	\$210,000	Completed	Reimbursement of \$210,000 received.	
RZ-43-013	Tully Road Ballfields	\$1,350,000	\$1,350,000	Completed	Reimbursement of \$1.35M received.	
RZ-43-009	Overfelt House Renovation	(\$610,000)	N/A	N/A		Application for funding withdrawn from Prop 12 RZH Program and re-submitted under the Prop 12 Per Capita Program.
RZ-43-045	Lake Cunningham Skatepark and Perimeter Landscaping	\$610,000	\$610,000	Construction of Skatepark is 65% complete and landscaping 70% complete.	Request for reimbursement to be submitted within the next quarter.	
RZ-43-014	Lone Bluff Mini-Park	\$500,000	\$500,000	Completed	Reimbursement of \$500,000 received.	

Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300
Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
RZ-43-022	Starbird Youth Center	\$900,000	\$900,000	Completed	Request for partial reimbursement of \$900,000 submitted.	
RZ-43-011	Selma Olinder Park	\$100,000	\$100,000	Completed	Reimbursement of \$100,000 received.	
Attachment Page 3RZ-43-010	Sixth & William St. Park or William St. Park (O'Donnell's Gardens Park)	\$250,000	\$250,000	Completed	Request for reimbursement to be submitted within the next quarter.	
RZ-43-050	Trail: Airport Parkway Under Crossing (Lower Guadalupe River)	\$273,089	\$273,089	Construction work is 60% complete.		

Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300
Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
RZ-43-012	O'Connor Park Restroom	(\$100,000)	N/A	N/A	Project withdrawn.	On March 13, 2007, the City Council adopted Resolution No. 73689, shifting funds from the O'Connor Park Restroom Project to the Cinnabar Commons Park Development.
	Cinnabar Commons Park Development	\$100,000	\$0	Design is 95% complete.		Notice to Proceed received from the State on June 27, 2007.
		\$4,293,089	\$4,193,089			

Grant Source: Prop 40 – 2002 Parks Bond Act Per Capita; Contract Number C0207484
Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
02-43-008	Global Photon Property Acquisition	\$300,000	\$300,000	Completed	Reimbursement received.	Audit by State auditor completed on June 13, 2007.
02-43-007	Overfelt House Renovation	(\$631,000)	N/A	Completed	Reimbursement for expenditure on this project totaling \$1,037,000 was requested & received under the Prop 12 Per Capita Grant Program.	Application for funding withdrawn from Prop 40 Per Capita Program and re-submitted under the Prop 12 Per Capita Program. On March 13, 2007, the City Council adopted Resolution No. 73689, switching grant funding sources between the Overfelt House and the Lake Cunningham Skatepark projects. \$631,000 was added to the \$831,000 already approved for Lake Cunningham under the Prop 40 Per Capita Program for a total of \$1,462,000.
02-43-003	Avenida Espana Park	\$300,000	\$300,000	Completed	Reimbursement of \$270,474 received on May 30, 2007. Project Closed Out.	Project is complete. & opened to the public on July 8, 2005.
02-43-004	Fontana Dog Park	\$275,000	\$275,000	Completed	Reimbursement for \$275,000 received in January 2007. Project closed Out.	Beneficial use date: 8'23'05. Project acceptance 9/15/05
02-43-010	Roosevelt Park - Relocate roller hockey rink	\$500,000	\$500,000	Completed	Reimbursement for \$500,000 received in January 2007. Project closed Out.	

Grant Source: Prop 40 – 2002 Parks Bond Act Per Capita; Contract Number C0207484

Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
02-43-011	3707 Williams Road Community Center (West San Jose Community Policing Center)	\$350,000	\$350,000	Completed	Reimbursement for \$350,000 received in Jan 2007. Project Closed Out.	
02-43-013	Trail: Airport Parkway Under Crossing (Lower Guadalupe River)	\$850,000	\$303,000	Construction work is 60% complete.	Request for reimbursement to be submitted within the next quarter.	
N/A (project deferred)	Lake Cunningham - Playground replacement for ADA & Safety	(\$831,000)	N/A	Deferred.	N/A	Total construction estimate for the playground renovation is \$1.2M with no additional funding source identified for the shortfall. Funds reallocated to the Skatepark & Perimeter Landscaping project.
02-43-018	Lake Cunningham Skatepark and Perimeter Landscaping	\$1,462,000	\$1,462,000	Construction of Skatepark is 65% complete and landscaping 70% complete.	Request for reimbursement to be submitted within the next quarter.	
		\$4,037,000	\$3,490,000			

Grant Source: Prop 40 – 2002 Parks Bond Act, Roberti Z-berg-Harris (RZH) Block Grant, Contract Number C0209801
Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
<i>Pending</i>	Alma Community Center	\$300,000	\$0	Project specific application submitted		
RZ-43-034	Alum Rock Park (Restroom & Entrance)	\$625,000	\$114,890	Project is out to bid.		
RZ-43-036	Cambrian Area Dog Park (Butcher Dog Park)	\$275,000	\$275,000	Completed	Reimbursement for \$220,000 received Aug. 13, 2007. remaining \$55,000 to be requested within the next quarter.	
<i>Pending</i>	Coyote Creek Reach 1A/B (Montague to William St. Park)	\$450,000	\$0	Revised project specific application pending.		
RZ- 43-033	Milestone & Trail Signage	\$451,000	\$0	Project start to be scheduled.		We are following up on any outstanding items.

Grant Source: Prop 40 – 2002 Parks Bond Act, Roberti Z-berg-Harris (RZH) Block Grant, Contract Number C0209801
Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
RZ-43-049	Willow Glen Spur Trail	\$800,000	\$0	Land purchase.		Appropriation of funds to purchase 2 parcels for Council approval in December.
RZ-43-048	Nisich Park Development	\$825,000	\$28,787	In design phase.		Issues regarding soil need to be resolved. Issue will result in schedule delays.
RZ-43-047	PAL Stadium - Restroom & ADA Improvements	\$325,000	\$3,406	Project start to be scheduled.		Notice to Proceed received from the State on June 27, 2007
		\$4,051,000	\$422,083			

Other State Grants								
Grant Source	Contract Number	Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
Prop 13 – River Protection & Parkways		13625-01	Selma Olinder Park	\$361,700	\$361,700	Completed. Beneficial Use date: 11/14/06	Final reimbursement for \$301,426 received from the State 7/3/07.	
Urban Parks Act of 2001	C0201028	UP43-001	Roosevelt Park Expansion	\$3,000,000	\$3,000,000	Project under construction. Estimated Beneficial Use date: Dec. 2008.	Reimbursement for \$1,816,696 received in Jan 2007. Additional reimbursement of \$583,304 for construction received from State on Aug 13, 2007.	Reimbursement requests for remaining 20% of grant amount can only be submitted at project completion but not later than March 31, 2010.
Prop 13 – Safe Drinking Water, Clean Water, Watershed Protection & Flood Protection Bond Act of 2000	C6101002	RP-43-001	Guadalupe River Parkway (Guadalupe Gardens Improvements Phase I)	\$1,000,000	\$953,260	Completed	Reimbursement request delayed due to staff vacancies.	
Land and Water Conservation Fund	C8939035	06-01458	Guadalupe Gardens Development	\$153,780	\$153,780	Completed	Reimbursement for \$146,278.54 received in April 2007.	NOTE: \$7,501.46 is the State's surcharge for administering the grant.
State Coastal Conservancy			Coyote Creek Story Road to Phelan	\$70,000	\$70,000	Completed	Reimbursement for \$70,000 received in May.	
Total Other State Grant Funds				\$4,585,480	\$4,538,740			

Federal Grants								
Grant Source	Contract Number	Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
2005 EDI – Special Projects			Capitol Park Neighborhood Center	\$96,224	\$96,224	Completed		Application for grant funds approved.
Total Federal Funds				\$96,224	\$96,224			