

Housing Projects Recommended to be Frozen Pending the Results of Budget Process

Project	C.C. Dist	Occupancy	Number of Units	Estimated Additional Funds Required
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Applications On Hand/Significant Work Done

<i>Artist's Ark</i>	3	Family	120	10,552,006
<i>County Fairgrounds (HASCC)</i>	7	Seniors	200	9,422,000
<i>County Fairgrounds (HASCC)</i>	7	Family	128	8,750,000
<i>County Fairgrounds (ROEM)</i>	7	Family	130	9,000,000
Subtotal			578	\$37,724,006

Projects Ready To Go Soon

<i>Capitol LRT Station</i>	10	Seniors	120	13,800,000
<i>Carroll Ranch/Senter Rd.</i>	7	Family	125	9,375,000
<i>CIM Sites D & E</i>	3	Family	13	919,000
<i>Empire Lumber site</i>	3	TBD	100	7,500,000
<i>Gobel Lane</i>	7	TBD	900	67,500,000
<i>St. James Park Seniors</i>	3	Seniors	125	9,820,000
Subtotal			1383	\$108,914,000

Projects that Require Significant Addl Planning

<i>Brandenburg site</i>	3	Family	200	15,000,000
<i>Modern Ice Property</i>	3	TBD	200	15,000,000
<i>Sammet Building</i>	5	Family	90	6,675,000
Subtotal			490	\$36,675,000

For-Sale Projects

<i>Ajisai @ 7th/Taylor</i>	3	For-Sale	95	4,750,000
<i>Alma Bowl</i>	3	For-sale	20	1,000,000
<i>Capitol LRT Station</i>	10	For-Sale	30	1,500,000
<i>CIM Block #3</i>	3	For-Sale	67	2,308,000
<i>County Fairgrounds (ROEM)</i>	7	For-Sale	60	3,000,000
<i>The Works on Patterson</i>	3	For-Sale	50	2,500,000
Subtotal			322	\$15,058,000

Surplus Property City was Pursuing

<i>Almaden Rd at W/GW</i>	6	Family	61	4,780,000
<i>Branham/101 East</i>	2	For-Sale	50	2,500,000
<i>Branham/101 West</i>	2	Family	75	5,870,000
<i>Eastside Union S/D</i>	4	Family	150	11,250,000
<i>Eastside Union S/D</i>	4	For-Sale	50	2,500,000
<i>Ford & Monterey</i>	2	Family	120	9,405,000
<i>Hedding & 87</i>	3	TBD	100	7,500,000
Subtotal			606	\$43,805,000

TOTAL **3379** **\$242,176,006**