



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 06-07-04

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Approved

Date

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**COUNCIL DISTRICT:** 2, 3, 6, 7  
**SNI AREA:** Washington, Edenvale/  
Great Oaks, Five Wounds/  
Brookwood, Tully/Senter, Spartan/  
Keyes, Delmas Park, Greater Gardner

**SUBJECT: ADOPTION OF 2004-2005 APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$1,750,170.**

## RECOMMENDATION

It is recommended that the City Council adopt the following 2004-2005 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Public Works for the Washington and Edenvale Great Oaks Street Lights project (PSM 368) in the amount of \$129,170.
2. Establish an appropriation to the Department of Public Works for William Street and McLaughlin Avenue Improvement project (PSM 369) in the amount of \$185,000.
3. Establish an appropriation to the Department of Public Works for the McLaughlin Avenue Improvement project (PSM 370) in the amount of \$100,000.
4. Establish an appropriation to the Department of Public Works for the Traffic Signal at 7<sup>th</sup> and Martha Streets project (PSM 372) in the amount of \$36,000.
5. Establish an appropriation to the Department of Public Works for the West San Carlos Street Improvement project (PSM 373) in the amount of \$160,000.

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6. Establish an appropriation to the Department of Public Works for the Greater Gardner Neighborhood Streetscape Improvement project (PSM 374) in the amount of \$70,000.
7. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Martha Street Pedestrian/Bicycle Bridge Development project (PSM 357) in the amount of \$140,000.
8. Establish an appropriation to the Department of Public Works for the Mayfair Streetlights project (PSM 359) in the amount of \$30,000.
9. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Selma Olinder Park project (PSM 361) in the amount of \$900,000
10. Increase the Beginning Fund Balance by \$1,750,170.

### **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects for 2004-2005.

The actions recommended above rebudget funds from 2003-2004 to 2004-2005. All appropriations automatically lapse at the end of each fiscal year, and all unspent funds become part of the following year's beginning fund balance. Therefore, without Council action to rebudget the appropriations, funds budgeted in 2003-2004 for the recommended programs and projects listed below would be unavailable to complete those projects during 2004-2005.

Due to the timing of the projects above, the rebudgets could not be included in MBA #54.

### **ANALYSIS**

The amendments recommended for approval in this report result from new appropriations identified after the 2004-2005 Capital Budget was released.

### **COST IMPLICATIONS**

N/A

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**PUBLIC OUTREACH**

N/A

**COORDINATION**

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works and Parks, Recreation and Neighborhood Services.

**CEQA**

N/A

LARRY D. LISENBEE  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$1,750,170.

LARRY D. LISENBEE  
Budget Director

LL:MM:AR