



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Sara L. Hensley

SUBJECT: SEE BELOW

DATE: 06-21-04

Approved

Date

Council District: 4

SUBJECT: ALUM ROCK PARK QUAIL HOLLOW BRIDGE REPLACEMENT PROJECT

REASON FOR SUPPLEMENTAL MEMO

To provide additional information after bids were opened.

RECOMMENDATION

Report on bids and award of contract for the Alum Rock Park Quail Hollow Bridge Replacement Project to the low bidder, AIS Construction, in the amount of \$292,000, and approval of a contingency in the amount of \$15,000.

CEQA: Negative Declaration, PP02-09-235.

BACKGROUND

Alum Rock Park is located in the northeastern portion of San José. Within the Quail Hollow picnic area, there is an existing low-flow creek crossing (bridge) that consists of large pipes within the creek channel encased in concrete forming a roadway surface. The pipes are easily clogged by sedimentation requiring annual sediment removal; however, due to difficulty in obtaining permits, sediment removal has been sporadic. Presently the pipes are completely blocked, causing the creek to flow over and around the bridge and damaging the structure. This project will remove the deteriorating bridge and install a new prefabricated bridge above the creek channel for pedestrian and park service vehicle use.

Development of this project has required extensive coordination with the following regulatory agencies: US Army Corps of Engineers, National Oceanic & Atmospheric Administration Fisheries, U.S. Fish & Wildlife, State Fish & Game, Santa Clara Valley Water District and the

California Regional Water Quality Control Board. This effort was successful and all required permits have been received.

Construction is scheduled to begin in August 2004 with completion in April 2005.

ANALYSIS

Bids were opened on June 1, 2004 with the following results:

<u>Contractor</u>	<u>Bid</u> <u>Amount</u>	<u>Variance</u> <u>Amount</u>	<u>Over/</u> <u>(Under)</u> <u>Percent</u>
Lowery Engineering (Santa Clara)	\$ 394,000	\$ 114,000	41
George Bianchi Construction (San José)	378,440	98,440	35
AIS Construction (Carpinteria)	292,000	12,000	4
Engineer's Estimate	280,000	---	---

The low bid submitted by AIS Construction is four percent higher than the Engineer's Estimate. The bid is considered acceptable for the work involved in the project.

Council Policy provides for a standard contingency of five percent for Public Works parks projects. The standard contingency is appropriate for this project.

PUBLIC OUTREACH

To solicit contractors, this project was listed on the City's Internet Bid Line and advertised in the *San José Post Record*. Bid packages for all Public Works Department construction projects were provided to various contractor organizations and builder's exchanges.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office, the City Manager's Budget Office and the Departments of Planning, Building and Code Enforcement and General Services.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: \$292,000

2. COST OF PROJECT:

Project Delivery	\$ 287,000 *
Construction	292,000
Contingency	<u>15,000</u>
TOTAL	\$594,000

*A total of \$255,000 is estimated to be expended or encumbered from FY 2000-01 through 2003-2004 for project delivery costs.

3. SOURCE OF FUNDING: 391 – Construction and Conveyance Tax Funds-City-wide

4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The proposed operating and maintenance costs of this project have been reviewed, and it has been determined that the project will have no significant adverse impact on the General Fund operating budget.

BUDGET REFERENCE

Fund #	Appn #	Appn. Name	RC #	Total Appn.**	Amt. for Contract*	Adopted Budget Page	Last Budget Action (Date, Ord. No.)
391	6724	Alum Rock Park/Quail Hollow Bridge Replacement	112773	\$192,000	\$62,000	593	10/14/03 #26997
391	6946	Alum Rock Park/Penitencia Creek Trail	117403	\$349,000	\$210,000	580	10/14/03 #26997
391	6948	Alum Rock Park/Maintenance Trailer	118893	\$80,000	\$20,000	591	
		Total		\$621,000	\$292,000		

** Council is expected to approve on 6/22/04 the rebudget request which will include the following items:

Appn. 6724 Rebudget of \$130,000

Appn. 6946 Rebudget and reallocation of \$210,000 to Appn. 6724

Appn. 6948 Rebudget and reallocation of \$20,000 to Appn. 6724

The final FY 04-05 budget for this appropriation (Alum Rock Park/Quail Hollow Bridge Replacement) will be \$360,000 against which the construction contract will be encumbered.

HONORABLE MAYOR AND CITY COUNCIL

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Subject: Alum Rock Park Quail Hollow Bridge Replacement Project Supplemental Memo

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CEQA

Negative Declaration, PP02-09-235.

KATY ALLEN
Director, Public Works Department

SARA L. HENSLEY
Director, Parks, Recreation and
Neighborhood Services Department

GR:wt:ml
Quail Hollow Bridge Award
Attachment