



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Sara L. Hensley

SUBJECT: SEE BELOW

DATE: 06-07-04

Approved

Date

COUNCIL DISTRICT: City-wide
SNI: N/A

**SUBJECT: AGREEMENT WITH POLICE ACTIVITIES LEAGUE (PAL) FOR
OPERATION OF THE 680 SOUTH 34TH STREET FACILITY
INCLUDING FACILITIES KNOWN AS PAL COMPLEX**

RECOMMENDATION

Adoption of a resolution authorizing the City Manager to negotiate and execute an agreement with the San Jose Police Activities League (PAL) to operate and schedule youth sport and other recreational activities at the 680 South 34th Street facilities (Complex) for a term of five years, and with an annual compensation of \$5,284 paid to the City.

BACKGROUND

On January 26, 1983, the City of San José and the Police Activities League entered into a 20-year license agreement to operate the Complex. Three subsequent amendments have extended the term of the original contract to July 25, 2004.

ANALYSIS

Under the proposed five-year agreement, PAL shall continue to use the Complex to support and deliver San Jose PAL recreational and youth sport activities including, but not limited to, pre-game practice sessions, exhibition games, regular season and playoff games. PAL shall have primary responsibility for scheduling the Complex. The City

may run sponsored PRNS activities at the soccer/football field and fitness center at the Complex on an as-available basis. PAL must seek PRNS approval for uses and events beyond the scope of PAL sports and recreational activities.

The City is responsible for general maintenance and repair of the Complex including playing fields, landscaping, restrooms, parking lot, repairs of the bleachers and fencing. PAL is responsible for post-event clean up, concession stand maintenance, and interior and exterior maintenance of the Sports Field House.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office and the City Manager's Budget Office.

COST IMPLICATIONS

Compensation from PAL to the City shall increase from \$1 per year under the current license to \$5,284 per year. The additional compensation paid by PAL shall be used to partially offset the City's operating cost for the Complex such as maintenance and utilities.

Funding to support maintenance activities and other ongoing costs associated with the PAL Complex are included in the base budget of the PRNS Department. This continued maintenance in outlying years of the agreement is subject to continued appropriation of funds for this purpose.

CEQA

Not a project.

SARA L. HENSLEY
Director of Parks, Recreation
and Neighborhood Services