



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 04-21-04

Approved

Date

COUNCIL DISTRICT: 2,3,5,7,8
SNI AREA: K.O.N.A, Edenvale/Great
Oaks, Washington, and EV/680
Communities

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$173,200 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Planning, Building and Code Enforcement for California Environmental Quality Act (CEQA) Clearance (PSM 365) in the amount of \$15,000.
2. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Welch Park Design project (PSM 364) in the amount of \$78,000.
3. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Great Oaks Skateboard Facility project (PSM 362) in the amount of \$60,000.
4. Establish an appropriation to the Department of Public Works for the Harliss Avenue Street Lighting project (PSM 363) in the amount of \$10,200.

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 2

5. Establish an appropriation to the Department of Transportation for the Sound Walls Noise Study project (PSM 353) in the amount of \$10,000.
6. Increase the estimate for Earned Revenue by \$173,200.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Welch Park Design project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 30, 2004; Great Oaks Skateboard Facility project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 26, 2004; Harliss Avenue Street Lighting project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 26, 2004; and the Sound Walls Noise Study project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 26, 2004, attached hereto.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

California Environmental Quality Act (CEQA) Clearance

A California Environmental Quality Act (CEQA) Clearance is needed for most projects, and the Redevelopment Agency has approximated 50 potential projects. The Redevelopment Agency has budgeted \$15,000 for the costs of CEQA Clearance for six months. The Department of Planning, Building and Code Enforcement will manage the CEQA process and grant CEQA Clearance. Funds may be added as more projects may need CEQA Clearance in the future. The source of funding would be a transfer from the Redevelopment Agency.

Welch Park Design

The Welch Park Design project consists of the design for improvements to Welch Park, and may include but are not limited to the installation of trees, turf, landscaping, irrigation, pathways, lighting, trash receptacles, and recreational amenities such as picnic tables and drinking fountains. The Department of Parks, Recreation and Neighborhood Services (PRNS) will administer this project, managing and coordinating the work of other departments and consultants. The source of funding for this project would be a transfer from the Redevelopment Agency.

Great Oaks Skateboard Facility

On January 20, 2004 the City Council approved the addition of a skateboard facility to the Master Plan for Great Oaks Park. The Great Oaks Skateboard Facility project consists of the construction of an 8,000 square foot skateboard facility, which is located on Snow Drive. The Department of Parks, Recreation and Neighborhood Services will manage the project and distribution of funds. The total cost of the project is \$440,000. This memorandum transfers funding for the programming design, schematic design, design development and construction documents of the project, and the source of funding would be a transfer from the Redevelopment Agency.

Harliss Avenue Street Lighting

The Harliss Avenue Street Lighting project consists of the installation of three new streetlights and three upgrades of existing streetlights along Harliss Avenue between Edwards and Willow Streets in the Washington neighborhood. The Harliss Avenue Street Lighting project is part of a larger project consisting of 28 new streetlights and 26 upgrades that are funded by CDBG/DOT Project Crackdown funds. This memorandum provides funding for the additional construction costs for the Harliss Avenue street segment, and the source of funding would be a transfer from the Redevelopment Agency.

Sound Walls Noise Study

The Sound Walls Noise Study consists of a noise study to determine the existence of above normal noise levels in the East Valley/680 Communities Neighborhood. The noise study is the first step in determining the extent of noise pollution in the neighborhood and will provide the City with information required to determine appropriate mitigation in the future. The section of Dobern neighborhood begins at the Capitol Expressway off-ramp of northbound 680 and continues on to Capitol Expressway until Capitol Avenue. The portion of Sierra neighborhood begins at the Alum Rock Avenue off-ramp of northbound 680 until Alum Rock Avenue. If funding is available, the study will include the Arbuckle neighborhood as well. The total cost of the project is \$50,000. This memorandum transfers funding for the scoping, scheduling, project development and project management, and the source of funding would be a transfer from the Redevelopment Agency.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. These projects will have an impact on the General Fund operating budget for operating and maintenance costs after the development and construction of Welch Park, Great Oaks Skateboard Facility, and Harliss Avenue Streetlights. The operating and maintenance costs for the Welch Park Improvements will be \$2,000 annually beginning in 2005-2006. The operating and maintenance costs for Great

HONORABLE MAYOR AND CITY COUNCIL

04-21-04

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 4

Oaks Skateboard Facility will be \$16,000 annually beginning in 2005-2006. The operating and maintenance costs for the Harliss Avenue Streetlights will be \$342 annually beginning in 2005-2006.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, Transportation, Parks, Recreation and Neighborhood Services, and Planning, Building, and Code Enforcement.

CEQA

California Environmental Quality Act (CEQA) Clearance: Not a Project

Welch Park Design: Not a Project, additional environmental review will be needed prior to award of contracts.

Great Oaks Skateboard Facility: PP03-09-273

Harliss Avenue Street Lighting: Not a Project, additional environmental review will be needed prior to award of contracts.

Sound Walls Noise Study: Not a Project

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$173,200.

LARRY D. LISENBEE
Budget Director

LL:MM:AR