



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Sara L. Hensley  
Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 03-17-04

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Approved

Date

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**Council District:** 3  
**SNI Area:** Five Wounds

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN COUNCIL DISTRICT 3 CONSTRUCTION AND CONVEYANCE TAX FUND FOR THE SELMA OLINDER PARK PROJECT**

## **RECOMMENDATION**

Adoption of the following Appropriation Ordinance and Funding Sources Resolution Amendments in Council District 3 Construction and Conveyance Tax Fund:

- a. Establish the Selma Olinder Park project for \$100,000, appropriated to the Parks, Recreation and Neighborhood Services Department.
- b. Increase the Earned Revenue estimate by \$80,000.
- c. Decrease the ending fund balance by \$20,000.

## **BACKGROUND**

On January 22, 2003, the City Council approved Resolution 70810 in support of the City's application for \$4,293,089 total grant funding from the Roberti-Z' Berg-Harris Urban Open Space and Recreation Block Grant Program under Proposition 12. Under this program, the City submits specific applications for individual projects sites. One of these projects is the Selma Olinder Park development in Council District 3, for which \$100,000 of the Block Grant funding will be dedicated. The City will be matching this funding with over \$1 million of Redevelopment Agency, Community Development Block Grant, Parkland Dedication Ordinance and Open Space Authority funds; all dedicated to the Selma Olinder project.

## **ANALYSIS**

Based on its intended use for urban open spaces, Roberti-Z' Berg-Harris funding is planned to support development of the Coyote Creek Trail component of the Selma Olinder Project. However, for efficiency in project development, the trail design and construction are being packaged with other elements of the Selma Olinder plan, including sports fields and construction of a restroom. As such, the trail funding and expenditure schedule coincides with these other elements. Based on the combined schedule of funds and project phases, expenditure of the Roberti-Z' Berg-Harris funds is projected to occur before the end of this fiscal year. Within program guidelines, this will provide the opportunity for submittal of at least eighty percent reimbursement of project costs this fiscal year (\$80,000) and a final submittal for the balance next fiscal year (\$20,000).

## **PUBLIC OUTREACH**

This project has had extensive community outreach, beginning with public meetings for development of the Master Plan in 1999 and 2000, and continuing with on-site meetings with neighborhood groups and Council District 3 staff.

## **COORDINATION**

This project has had extensive coordination with the Parks and Recreation Commission, the Departments of Planning, Building and Code Enforcement, Police, General Services and Environmental Services, the Office of the City Attorney, and staff from Council District 3.

## **FISCAL IMPACT**

This project is consistent with the Council approved Budget Strategy's Economic Recovery section in that it will spur construction spending in our local economy.

Per the City's Greenprint, the annual operating expense for trails is estimated to be \$5,000 per linear mile. Operating funds for the trail component of Selma Olinder Park will be incorporated within existing resources of General Services.

## **CEQA**

Negative Declaration, PP00-10-147.

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**Subject: Adoption Of Appropriation Ordinance and Funding Sources Resolution Amendments in Council District 3 Construction And Conveyance Tax Fund for the Selma Olinder Park Project**

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SARA L. HENSLEY  
Director of Parks, Recreation  
and Neighborhood Services

LARRY D. LISENBEE  
Budget Director

I hereby certify that there will be available for appropriation in the Council District 3 Construction and Conveyance Tax Fund in the Fiscal Year 2003-2004 monies in excess of those heretofore appropriated, therefrom said excess being at least \$80,000.

LARRY D. LISENBEE  
Budget Director