

Estimated Costs for Open Government Officer and Open Government Commission			One-time Expenditure	Ongoing Expenditures
City Manager's Office				
1	1.0 FTE Open Government Officer - Member of Senior Staff Reporting to City Manager (New Position: Comparable to a Sr. Deputy City Attorney)			\$230,000
2	1.0 FTE Administrative Assistant - Reports to Open Government Officer Provides administrative support to Open Government Officer & Commission; agenda and meeting minutes;			\$70,737
3	0.5 FTE Senior Executive Analyst (Reports to Open Government Officer) Provides analytical support to the Open Government Officer			\$50,118
5	One-time overhead for two new positions* (OGO, and Admin. Asst.) Computers, chairs, phones, supplies		\$8,300	
City Attorney's Office				
6	.25 FTE Sr. Deputy City Attorney - Reports to City Attorney Provides legal advice/support to Open Government Officer			\$57,500
7	.25 FTE Sr. Deputy City Attorney - Reports to City Attorney Provides legal advice/support to Commission on general interpretations of the Municipal Code, State & Federal laws; <i>but not related to complaint matters</i>			\$57,500
8	.25 FTE Legal Analyst II - Supports Officer and/or Commission			\$28,750
9	.25 FTE Legal Administrative Assistant - Provides support to the Sr. Deputies assigned to advise the Open Government Officer/Commission			\$24,125
City Clerk's Office				
10	Independent Legal Evaluator - Provides legal advice to the Commission on <i>complaint matters</i> (Similar to Elections Commission)			\$75,000
11	Ongoing Administrative Support for Open Government Commission (website mgmt, annual training, etc., + 3 court reporter services @ 1500 each)			\$9,500
		Subtotals	\$8,300	\$603,230
		Final Total		\$611,530