

12/14/2010, #2.26(b)

**RESOLUTION NO. 75678**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AMENDING RESOLUTION NO. 75447 SETTING FORTH THE ESTIMATED SOURCES OF FUNDS FOR THE FISCAL YEAR 2010-2011 TO ADJUST REVENUES IN THE GENERAL FUND**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:**

Section 2.01 of Resolution No. 75447 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO RES. 75447," attached hereto and incorporated herein as though fully set forth in this Resolution.

**ADOPTED** this 14<sup>th</sup> day of December 2010, by the following vote:

AYES: CAMPOS, CHU, CHIRCO, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



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CHUCK REED  
Mayor

ATTEST:



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LEE PRICE, MMC  
City Clerk

## 2010-2011 FUNDING SOURCE RESOLUTION

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.01	<b>General Fund</b>	
	The following sources of funds are estimated in the General Fund during the City's Fiscal Year:	
	<b>Beginning Fund Balance</b>	
		141,398,091
	<b>Departmental Charges</b>	
		29,910,267
	<b>Fines, Forfeitures and Penalties</b>	
		17,250,000
	<b>Franchise Fees</b>	
		43,121,000
	<b>Licenses and Permits</b>	
		71,600,220
	<b>Other Revenue</b>	
		89,145,805
	<b>Property Tax</b>	
		194,909,000
	<b>Revenue from Federal Government</b>	
		9,356,892
	<b>Revenue from Local Agencies</b>	
		45,581,066
	<b>Revenue from State of California</b>	

EXHIBIT A  
AMENDMENTS TO RES. 75447**2010-2011 FUNDING SOURCE RESOLUTION**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.01	Revenue from State of California	
	Revenue from the Federal Government - Recovery Act	19,574,242
	Revenue from the State of California - Recovery Act	10,580,777
	Revenue from the Use of Money/Property	404,416
	Sales Tax	3,596,614
	Telephone Line Tax	131,432,000
	Transfers and Reimbursements	20,525,000
	Transient Occupancy Tax	88,767,480
	Utility Tax	6,684,000
		92,932,000
2.01	General Fund	1,016,768,870