

ORDINANCE NO. 28873

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE PUBLIC WORKS PROGRAM SUPPORT FUND FOR THE VALLEY TRANSPORTATION AUTHORITY COLLABORATION PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Public Works Program Support Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$160,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 34.01 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 14th day of December 2010, by the following vote:

AYES: CAMPOS, CHU, CHIRCO, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
Public Works Program Support Fund		
34.01		
Each of the following sums of money is hereby appropriated from the Public Works Program Support Fund to each of the following		
	Ending Fund Balance	
	Retirement Pre-Payment Reserve	26,020
	Unrestricted	3,279,343
		3,305,363
	To the Finance Department for:	
	Personal Services	40,290
		40,290
	To the Finance Department for:	
	Overhead	72,180
		72,180
	To the Information Technology Department for:	
	Information Technology Personal Services	298,797
		298,797
	To the Public Works Department for:	
	Compensated Time Off	7,200,000
	Personal Services	2,846,987
	Non-Personal/Equipment	1,492,620
	Valley Transportation Authority Collaboration	160,000
		11,699,607
	Transfer to the General Fund:	
		87,900
34.01	Public Works Program Support Fund	15,504,137