

ORDINANCE NO. 28790

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE MULTI-SOURCE HOUSING FUND FOR THE CAL-HOME (BEGIN) PROGRAM; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Multi-Source Housing Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$2,820,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 23.04 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 10th day of August 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION
 NO ITEM
 NO

CURRENT
 APPROPRIATION

28790

Multi-Source Housing Fund

23.04

Each of the following sums of money is hereby appropriated from the Multi-Source Housing Fund to each of the following designated City

Ending Fund Balance

Unrestricted

Reserve for Rental Rights & Referrals Program	1,012,135
Reserve for Special Projects	337,369
Retirement Pre-Payment Reserve	2,637,883
	2,208
	3,989,595

To Parks, Recreation & Neighborhood Services for

Personal Services

To the Finance Department for:

Overhead

27,904
27,904

To the Housing Department for:

Emergency Shelter Grants

CallHome (Rehabilitation) Program	442,295
Personal Services	1,000,000
Non-personal/Equipment	396,001
HOPWA GRANTS	200,022
HOPWA SHAPSS	871,489
Workforce Housing Program	400,000
CallHome (BEGIN) Program	
	3,510,000
SJSU Teacher Home Program	

2010-2011 APPROPRIATION ORDINANCE

CURRENT
 APPROPRIATION

28790

SECTION
 NO ITEM
 NO

Multi-Source Housing Fund

23.04

Each of the following sums of money is hereby appropriated from the Multi-Source Housing Fund to each of the following designated City

Greater Gardner Rehabilitation Project

Teacher Mobile Home Program

Predevelopment Loans & Grants

300,000

In-Lieu Fee Projects

CallHome (Homebuyer) Program

100,000

Neighborhood Stabilization Program

1,915,400

Infill Infrastructure Grant Program

Retiree Healthcare

Recovery Act - Homeless Prevention and Rapid Re-Housing Program

2,364,523

Medical Respite Facility

471,240

Hazard Mitigation Grant Program

110,000

Recovery Act - Neighborhood Stabilization Program 2

8,950,000

Parks Program (Prop 1C)

303,600

Rental Rehabilitation Program Projects

50,000

Toxic Substances Control Grant

525,000

21,909,570

Transfer to the Housing Trust Fund

Transfer to the Housing Trust Fund

2010-2011 APPROPRIATION ORDINANCE

**SECTION
NO** **ITEM
NO**

**CURRENT
APPROPRIATION**

28790

Multi-Source Housing Fund

23.04

Each of the following sums of money is hereby appropriated from the Multi-Source Housing Fund to each of the following designated City

Transfer to the Low/Moderate Income Housing Fund

Transfer to the Low/Moderate Income Housing Fund

23.04 Multi-Source Housing Fund

25,927,069
