

**ORDINANCE NO. 28748**

**AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONIES IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND FOR THE SAN JOSE CONVENTION CENTER EXPANSION AND RENOVATION PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION**

**WHEREAS**, it has been certified that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$288,210;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:**

SECTION 1. Section 20.05 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

**ADOPTED** IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 8<sup>th</sup> day of June 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED  
Mayor

ATTEST:



LEE PRICE, MMC  
City Clerk

**2009-2010 APPROPRIATION ORDINANCE**

SECTION  
 NO            ITEM  
                   NO

CURRENT  
 APPROPRIATION

**28748**

**Services For Redevelopment Capital Projects Fund**

**20.05**

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

**Ending Fund Balance**

**805,072**

**To the Environmental Services Department for:**

KONA Area Clean-Up Project

44,767

**44,767**

**To the General Services Department for:**

Welch Park Playground Demolition

29,733

Variable Speed Fan Drive System at the Tech Museum

30,615

Childrens Discovery Museum Boiler Replacement

632

Children's Discovery Musuem Exhibit Shop Infrastructure and Safety Improvements

85,050

Main Library Demolition Project

73,303

Asset Management Real Estate Division

16,763

Asset Management Real Estate Services

128

Autumn Street - Staff and Third Party Real Estate Services

11,853

McLaughlin Neighborhood Park - Staff and Third Party Real Estate Services

1,000

Alma Ave Acquisition, Real Estate Services

15,000

McLaughlin Neighborhood Park - Staff & 3rd Party Real Estate Svcs

9,000

**273,077**

**To the Housing Department for:**

Jeanne-Forestdale SNI Housing Rehabilitation Demonstration - Phase 1

226,083

SNI Multi-Family Home Improvement Program

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Delmas Park Housing Rehabilitation Program	137,681
Underwood Multi-Family Exterior Improvement Program	78,000
Neighborhood Housing Services Silicon Valley	57,728
Washington Housing Rehabilitation Project	250,000
	194,590
	<b>944,082</b>

**To the Office of Economic Development for:**  
 Art and Technology City Hall Lighting Plan

Edenvale Community Center Public Art	703
Public Art - One East Julian Housing Project	224,020
Public Art - Keystone Place Housing Project	23,397
Joint Library Public Art	82,055
Pala Youth Center Public Art	161
Paseo Plaza Public Art	184
Starbird Youth Center Public Art	50,170
Twohy Building Public Art	220
California Theatre Orchestra Side Platforms	70,000
Spartan Keyes Public Art Project	87,565
Reimbursement for Consultant Services	9,950
Imwalle Story and King Development - Public Art Project	

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	29,000
	<b>577,425</b>
<b>To the Parks, Recreation and Neighborhood Services    Department for:</b>	
Gardner Computer Learning Center	
	20,724
Christmas in the Park Exhibits	
	14
Selma Olinder Park	
	16
Lower Silver Creek Improvement Project	
	15,000
TRAIL: Coyote Creek	
	122,327
Discovery Community Garden	
	1,704
Alma Community Center Improvement	
	3,700
TRAIL: Coyote Creek - Railway Trestle Plat Map and Description	
	461
Vietnamese Cultural Heritage Garden	
Downtown for the Holidays Project	
	440
Watson Park Remediation and Phase I Improvements	
	480,000
	<b>644,386</b>
<b>To the Planning, Building and Code Enforcement    Department for:</b>	
CEQA Clearance	
	12,920
Sidewalk Cafe Permits Project	
	25,072
Downtown Extended Hours Pilot Program	

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	30,000
	<b>67,992</b>
<b>To the Public Works Department for:</b>	
Bellevue Park	
	3,530
Monterey Corridor Median Improvement	
North San Jose Rincon Storm System Improvements-Phase II	
Rincon Pump Station	
OEA Audit Services	
Community Park - Floyd and Locust Streets	
	16,180
Reed Street Park	
	161
Harliss Ave Street Lighting	
Washington & Edenvale Great Oaks Street Lights	
West San Carlos Street Improvement	
Blackford Streetlights	
Market & Almaden Pedestrian Lighting	
Civic Plaza Streetscape Project	
Non-Project Specific DPW Services project	
Auzerais Streetscape	
Scott Street Streetscape	
Capitol Park Neighborhood Center	

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13th Street SNI Pedestrian Street Light Improvement Project	1,942
San Jose Grand Prix 2006 Design Project	
South First Streetscape	
Mayfair Community Center - Satellite	
Department of Public Works Real Estate Services - Alma Ave. Acquisition	2,415
Guadalupe River Park Parking Lot & Driveway Improvement Project	
Backesto Park Perimeter Pedestrian St. Lighting	
San Antonio Ave Traffic Signal Modification	
Edenvale Detention Basin & Trail Design	5,892
Winchester Blvd Signal Modification & Countdown Head Installation	8,675
Keyes St/Greater Gardner Pedestrian Streetlight	51,766
University Neighborhood Phase 2 Pedestrian Streetlight	
Park Avenue Streetscape Improvement	
Eden Avenue Streetscape Improvement	
Sanitary Sewer Improvements Phase II Project	
Kingman Ave & Leigh Ave, San Antonio Ave & Scharff Ave Traffic Signal Installation	384,354
	10,787

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Roundtable Pedestrian Light	5,422
Alma Neighborhood Storm Drain Improvements	
Department of Public Works Real Estate Services	
Dept of Public Works Real Estate Division - Third Party Services	
Improvement District 99-218SJ Deferral of Assessments FY07-08	
Sidewalk Installation in Low-Income SNI Areas Project	
Mayfair Streetlights	
Ann Darling Drive Improvement	21,967
Hanchett Pillar Project	16,376
24th Street Pedestrian Street Light Project	467,121
Transit Mall Pedestrian Lighting Improvements Project Phase 2 & 3	58,717
CDBG Funded Streetlights SNI Project	
Fire Station 2 - Rebuild	41,697
McLaughlin Park Project Phase II Environmental Site Assessment	
Improvement District 99-218SJ Deferral of Assessment FY08-09	222
Transit Mall Paving Restoration	297,016
Santa Clara Street Green Mobility Sidewalk Improvement Projects	14,720
South Hall Parking Lot Improvements	

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4th Street Trees Installation Project	5
Convention Center Central Utility Plant	86
Autumn Street Extension	67,085
Autumn Street Extension Project - Staff and Third Party Real Estate Services	153,104
McLaughlin Neighborhood Park - Real Estate Services	
Charcot/Orchard Median Island Pavement	
Parque de Los Pobladores Improvement	2,728
460 Park Avenue Building Demolition	75,000
William Street and Colton Place Sidewalk Improvement	23,047
Stockton Avenue/Julian Street Parking Lot	135,000
Utility Undergrounding Program	36,540
San Jose Convention Center Roof Replacement Project	100,000
Project Facilitation Services	86,084
Improvement District 99-218 SJ Deferral of Assessments FY 09-10	100,000
Municipal Stadium Transformer Replacement Project	130,000
San Jose Convention Center Expansion and Renovation	24,800
	288,210
	<b>2,630,649</b>

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**To the Transportation Department for:**

Delmas Park-Sidewalks

Spartan Keyes Traffic Calming project

29,470

NBD's Banner Program

14,296

3rd and 4th Streets Couplet Conversion Phase II

Additional Contingency Services

57,789

Pedestrian Safety Improvements

108,294

Downtown Surveillance Cameras Improvement Project

Coleman/Autumn Geometrics and EIR

Traffic Calming Improvements

Downtown Street Lighting Improvements

24,295

West San Carlos Median Uplight

North San Jose Transportation Infrastructure

226

Julian & St James St Ph. 1B Couplet Conversion

Washington Neighborhood Alleyway C3 Construction

5,777

Agency Pole Painting

117,764

Street Trees Installation

Traffic Calming Improvements - Gateway East SNI #8

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Japantown Street Decorative Lighting	46,847
CDBG Funded ADA Accessibility Ramp Construction Project	
Downtown Seasonal Banners Project	97,965
Phase I Circle of Palms Plaza Lighting Enhancement Project	24,474
KONA - Traffic Calming Phase I	37,446
Spartan Keyes Sidewalk Improvement Project	
South First Street Demonstration Project	8,259
Rocketship Mateo Sheedy Elementary School Improvements	1,970
Japantown Streetscape Improvements	
Bird Avenue Bike Lanes and Lane Modification	14,536
Agency Traffic Signal Painting Project	
North San José Streetlight Conversion	200,000
Phase II Circle of Palms Plaza Lighting Enhancement Project	48,650
Park Avenue Tree Improvement Project	15,200
Post Street Sidewalk Repair	26,194
13th St SNI Couplet Conversion & Pedestrian Improvement - Julian & St James Streets	1,742,590
13th St SNI Couplet Conversion & Pedestrian Improvement - Hensley Historic District SJSU to Japantown Pedestrian Corridor	

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13th St SNI Couplet Conversion & Pedestrian Improvement -  
 Jackson St: LRT to Japantown Pedestrian Corridor Project  
 Embossed Crosswalk at 4th & Jackson 207,410

Traffic Signals at Oak and Almaden/Vine 100,000

Edenvale: Highway 101 Interchange Improvements 13,599

650,015  
**3,593,066**

**Transfer to General Fund for**

**250,000**

**Transfers**

Transfer the the San Jose Redevelopment Agency

1,190,000  
**1,190,000**

**20.05 Services For Redevelopment Capital Projects Fund**

**11,020,516**