

**ORDINANCE NO. 28744**

**AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONIES IN THE LOW AND MODERATE INCOME HOUSING FUND FOR THE TRANSFER TO THE GENERAL FUND; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:**

SECTION 1. Section 23.01 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

**ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 11<sup>th</sup> day of May 2010, by the following vote:**

AYES: CHIRCO, CHU, CONSTANT, HERRERA, KALRA,  
LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: CAMPOS.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED  
Mayor

ATTEST:



LEE PRICE, MMC  
City Clerk

**2009-2010 APPROPRIATION ORDINANCE**

CURRENT  
 APPROPRIATION

**28744**

SECTION  
 NO      ITEM  
           NO

23.01

**Low and Moderate Income Housing Fund**

Each of the following sums of money is hereby appropriated from the Low and Moderate Income Housing Fund to each of the following

**Ending Fund Balance**

Unrestricted

4,406,548

Contingency Reserve

150,000

Retirement Pre-Payment Reserve

58,220

Reserve for the Loan Origination and Annual Monitoring Fee

**4,614,768**

**Loan to the Redevelopment Agency**

**52,000,000**

**To Human Resources Department for Workers' Compensation Claims:**

Workers' Compensation Claims

50,000

**50,000**

**To Human Resources Department for:**

Personal Services

30,286

**30,286**

**To Parks, Recreation & Neighborhood Services for:**

City-Wide Grants Management System

7,768

**7,768**

**To the Attorney's Office for:**

Personal Services

624,662

Non-personal/Equipment

16,724

**641,386**

**To the City Manager's Office for:**

Personal Services

26,225

Non-personal/Equipment

18,375

**44,600**

**To the Finance Department for:**

Personal Services

**2009-2010 APPROPRIATION ORDINANCE**

SECTION  
 NO            ITEM  
                   NO

CURRENT  
 APPROPRIATION

**28744**

**Low and Moderate Income Housing Fund**

**23.01**

Each of the following sums of money is hereby appropriated from the Low and Moderate Income Housing Fund to each of the following

	190,661
Reimbursement to the General Fund for indirect overhead costs related to City Staff	
	1,326,910
	<b>1,517,571</b>
<b>To the Housing Department for:</b>	
Personal Services	
	8,056,396
Non-personal/Equipment	
	1,041,334
Housing Predevelopment Activity	
	300,000
Loan Management	
	250,000
Loans, Grants and Site Acquisition	
	62,000,000
Teacher/First Time Buyer Loan Program	
	3,000,000
San Jose State Teacher Program	
	500,000
Housing Paint Program	
	2,500,000
Housing Rehabilitation Loan	
	50,000
Homeless Management Information Strategies	
	4,905,000
Second-Mortgage Loan Commitment	
	48,000,000
Retiree Healthcare	
	175,000
Homeowner Education Program	
	175,000
Commerical Paper Debt Service	

**2009-2010 APPROPRIATION ORDINANCE**

SECTION  
 NO            ITEM  
                   NO

CURRENT  
 APPROPRIATION

**28744**

**Low and Moderate Income Housing Fund**

**23.01**

Each of the following sums of money is hereby appropriated from the Low and Moderate Income Housing Fund to each of the following

	156,000
	<b>130,933,730</b>
<b>To the Information Technology Department for:</b>	
Personal Services	237,281
	<b>237,281</b>
<b>To the Office of Economic Development for:</b>	
Non-Profit Platform	17,330
	<b>17,330</b>
<b>To the Planning, Building and Code Enforcement Department for:</b>	
Personal Services	66,290
	<b>66,290</b>
<b>To the Public Works Department for:</b>	
Personal Services	125,710
	650
Non-personal/Equipment	<b>126,360</b>
<b>To the Redevelopment Agency for:</b>	
Debt Service	19,457,994
	850,000
Interest on Line of Credit	<b>20,307,994</b>
<b>Transfer to the City Hall Debt Service Fund</b>	
City Hall Debt Service	857,603
	<b>857,603</b>
<b>Transfer to the General Fund</b>	
	<b>406,250</b>
<b>23.01 Low and Moderate Income Housing Fund</b>	<b>211,859,217</b>