

RESOLUTION NO. 75307

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AMENDING RESOLUTION NO. 74956 SETTING FORTH THE ESTIMATED SOURCES OF FUNDS FOR THE FISCAL YEAR 2009-2010 TO ADJUST REVENUES IN THE GENERAL FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

Section 2.01 of Resolution No. 74956 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO RES. 74956," attached hereto and incorporated herein as though fully set forth in this Resolution.

ADOPTED this 16th day of March 2010, by the following vote:

AYES: CHIRCO, CHU, HERRERA, KALRA, LICCARDO,
NGUYEN, OLIVERIO; REED.

NOES: CAMPOS.

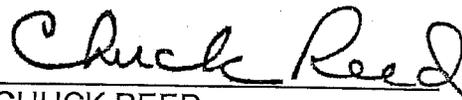
ABSENT: CONSTANT, PYLE.

DISQUALIFIED: NONE.

ATTEST.



LEE PRICE, MMC
City Clerk



CHUCK REED
Mayor

2009-2010 FUNDING SOURCE RESOLUTION

SECTION
NO ITEM
 NOCURRENT
APPROPRIATION

75307

2.01

General Fund

The following sources of funds are estimated in the General Fund during the City's Fiscal Year:

Beginning Fund Balance

173,212,933

Departmental Charges

27,538,198

Fines, Forfeitures and Penalties

17,093,000

Franchise Fees

37,922,000

Licenses and Permits

64,759,836

Other Revenue

16,587,873

Property Tax

199,849,000

Revenue from Federal Government

7,349,730

Revenue from Local Agencies

50,902,239

Revenue from State of California

2009-2010 FUNDING SOURCE RESOLUTION

CURRENT
APPROPRIATION

75307

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.01	Revenue from State of California	
		10,749,463
	Revenue from the Federal Government - Recovery Act	
		10,834,166
	Revenue from the Use of Money/Property	
		3,498,082
	Sales Tax	
		125,075,000
	TELEPHONE LINE TAX	
		21,600,000
	Transfers and Reimbursements	
		88,056,835
	Transient Occupancy Tax	
		6,553,000
	Utility Tax	
		87,639,000
2.01	General Fund	949,220,355