

RESOLUTION NO. 73894

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE FESTIVAL, PARADE AND CELEBRATION GRANT AGREEMENTS AND ARTS GRANT AGREEMENTS FOR FISCAL YEAR 2007-2008

WHEREAS, the Arts Commission recommends the Arts Budget funding allocations for allocation of Transient Occupancy Tax (TOT) Funds dedicated to cultural programs and General Fund resources projected to be available for the next fiscal year; and

WHEREAS, on May 9, 2007, the Arts Commission reviewed and recommended approval of the items comprising the Fiscal Year 2007-2008 Arts Budget, the Arts Grants and Festival, Parade and Celebration Grants that resulted from peer/community panel review, the proposed allocations for general support of the public art program, and allocations for a variety of arts education and development programs and activities; and

WHEREAS, the recommended Fiscal Year 2007-2008 Arts Budget reflects an overall twenty-seven percent increase in funding from Fiscal Year 2006-2007 for a third year of increased funding for the arts, due to a projected increase in the Fiscal Year 2007-2008 TOT revenues, tempered by a decrease in available General Fund support; and

WHEREAS, the City of San José desires to negotiate and execute Festival, Parade and Celebration Grant Agreements and Arts Grant Agreements for Fiscal Year 2007-2008;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

The City Manager is hereby authorized to negotiate and execute Fiscal Year 2007-2008 grant agreements as follows:

1. Festival, Parade and Celebration Grant Agreements with twenty-five (25) organizations for thirty-four (34) events as detailed in Attachment A, in a total amount not to exceed \$413,194; and
2. Arts Grant Agreements with fifty-one (51) organizations as detailed in Attachment B, in a total amount not to exceed \$2,432,206.

ADOPTED this 26th day of June, 2007, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, CORTESE,
LICCARDO, NGUYEN, OLIVERIO, PYLE, WILLIAMS;
REED

NOES: NONE

ABSENT: NONE

DISQUALIFIED: NONE

CHUCK REED
Mayor

ATTEST:

LEE PRICE, MMC
City Clerk

ATTACHMENT A

FESTIVAL, PARADE & CELEBRATION GRANT PROGRAM

Grantee Event	2007-08 Amt Requested	Recommended 2007-08 Grant	Notes
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Category A

Christmas in the Park	\$35,000	\$35,000	*
San Jose Jazz Festival	50,000	46,000	
Festival for Independence	50,000	44,000	
Tapestry Arts Festival	40,000	34,187	
Downtown Ice	33,000	29,000	

Category B

Cinequest San Jose Film Festival	50,000	34,000	
Music in the Park	25,000	17,000	
Veterans Day Parade	20,000	15,000	
San Jose International Mariachi Festival	50,000	9,503	
Italian American Heritage Festival	12,000	9,500	
Dancin' on the Avenue	10,000	7,000	

Category C

Bark in the Park	15,000	14,000	
Pumpkins in the Park	14,000	13,725	
Music in the Other Park	10,000	8,000	
International Multi-Arts Festival	16,000	6,500	
Almaden Valley Art & Wine Festival	15,000	5,000	
Cinema San Pedro	10,000	4,000	
La Comparsa for Dia de los Muertos	10,000	4,000	
Dia de Portugal	8,000	4,000	
San Jose Gay Pride Festival & Parade	15,000	3,700	
Pat's Run San Jose	12,000	3,500	
Nikkei Matsuri Festival	7,500	3,500	
Festival on the Alameda	9,000	2,000	
Juneteenth Festival	12,000	2,000	
Fiesta de Las Rosas Parade	25,000	1,350	*

Category D

Sunday Concert Series	15,000	15,000	*
Guitar Festival	4,500	4,500	*
Spring in Guadalupe Gardens	10,000	10,000	*
Wildlife Festival	4,000	4,000	*
Luther Burbank Jamboree	3,000	3,000	*
Dancin' Downtown	6,000	6,000	*
Founder's Day	10,000	6,000	
Cinema St. James	5,000	5,000	*
El Festival Floricanto Ketzalcoatl	10,000	4,229	

\$621,000	\$413,194
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Notes

* Award capped at requested amount

ATTACHMENT B

ARTS GRANTS: PROJECT & PROGRAM GRANT PROGRAM

Organization	2007-08 Amt Requested	Recommended 2007-08 Grant
Center for Literary Arts, SJSU	\$18,000	\$18,000
San Jose Jewish Film Festival	18,000	18,000
Afsaneh Art and Culture Society	6,000	6,000
sjDANCEco	10,000	10,000
Bay Area Glass Institute	18,000	18,000
Mission Chamber Orchestra	12,900	12,900
International Russian Music Piano Competition	18,000	18,000
Silicon Valley Children's Fund	18,000	18,000
San Jose Chamber Music Society	18,000	18,000
Poetry Center San Jose	18,000	18,000
Lyric Theatre	18,000	16,200
South Bay Guitar Society	18,000	16,200
Visual Rhythm Dance Company	17,174	15,457
Association for Viet Arts	15,000	13,500
Vivace Youth Chorus	18,000	16,200
Winchester Orchestra	15,200	13,680
Special Events Programming Committee SJSU	15,000	13,500
Contemporary Asian Theater Scene	18,000	16,200
Margaret Wingrove Dance Company of San Jose	17,500	15,750
San Jose Dance Theatre	18,000	12,600
Habib Khan Saraswati Temple and Gurukul	12,750	8,925
Arab Film Festival	17,100	11,970
	\$354,624	\$325,082

ARTS GRANTS: OPERATING GRANT PROGRAM

Organization	2007-08 Grant Index *	Recommended 2007-08 Grant
<i>Organizations with average annual expenses up to \$750,000</i>		
San Jose Taiko Group, Inc.	39,939	49,924
Firebird Youth Chinese Orchestra	19,330	24,163
Abhinaya Dance Company of San Jose	25,396	31,745
MACLA/Movimiento de Arte y Cultural Latino Americana	45,389	56,736
Kaisahan of San Jose Dance Company	22,531	25,911
San Jose Chamber Orchestra	19,864	22,844
Steinway Society - The Bay Area	18,757	21,571
Teatro Vision de San Jose	46,132	53,052
San Jose Symphonic Choir	10,504	11,554
San Jose Institute of Contemporary Art	42,689	46,958
Chinese Performing Artists of America, San Jose	42,657	46,923
Northside Theatre Council	10,822	10,822
City Lights Performance Group of San Jose	31,310	31,310
San Jose Multicultural Artists Guild	21,107	21,107
San Jose Museum of Quilts and Textiles	39,125	39,125
San Jose Youth Symphony	45,258	40,732
Works/San Jose	12,655	11,390
Tapestry Arts San Jose, Inc.	48,128	43,315
Dimension Performing Arts, Inc.	18,355	16,520
<i>Organizations with average annual expenses above \$750,000</i>		
Symphony Silicon Valley	118,569	148,211
American Musical Theatre of San Jose	257,906	232,115
San Jose Museum of Art Association	195,035	175,532
San Jose Repertory Theatre	236,416	118,208
<i>Organizations with average annual expenses above \$750,000; 2-year application rollovers from 2006-07</i>		
San Jose Children's Discovery Museum	127,152	152,582
Opera San Jose, Inc.	189,385	210,217
San Jose Children's Musical Theater	108,689	120,645
Cinequest, Inc.	74,135	74,135
Ballet San Jose Silicon Valley	231,127	208,014
San Jose Jazz Society	77,204	61,763
	\$2,175,566	\$2,107,124

Notes:

* Grant Index is the functional equivalent of a requested grant amount. It is determined automatically by an organization's size and ability to meet certain minimum qualifications.