

ORDINANCE NO. 28853

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE SUBDIVISION PARK TRUST FUND FOR THE WATSON PARK PHASE II DEVELOPMENT (SOCCER FIELD) PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 10.04 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 16th day of November 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, HERRERA, KALRA,
LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: CONSTANT.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
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Subdivision Park Trust Fund

10.04

Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for

Ending Fund Balance

To the Office of Economic Development for:

Almaden Lake Park Playground Public Art	5,000
Basking Ridge Tot Lot Public Art	2,000
Bernal Park Expansion Public Art	29,000
Bestor Art Park Development Public Art	1,000
Columbus Park Restroom and Ball Fields Public Art	1,000
Evergreen Community Center Expansion Public Art	1,000
Glenview Park Infrastructure Improvements Public Art	5,000
Parkview II Park Renovation Public Art	13,000
Penitencia Creek Neighborhood Park Public Art	10,000
Penitencia Creek Reach II Public Art	10,000
Rubino Park Improvements Public Art	5,000
Saratoga Creek Park Dog Park Public Art	3,000
Vista Park Phase II Development Public Art	10,000
West Community Joint Facility Public Art	4,000
Penitencia Creek Park Dog Park Public Art	14,000
	113,000

**To the Parks, Recreation and Neighborhood Services
Department for:**

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
Subdivision Park Trust Fund		
10.04		
	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	Parkview Park Renovation	24,000
	PDO Valuation Updates	82,000
	Preliminary Studies - Turnkey Parks	50,000
	Almaden Lake Park Playground	18,000
	Cahill Park Play Lot Improvements	24,000
	Plata Arroyo Skate Park Development	24,000
	Tamien Specific Plan Area Park Improvements	81,000
	Plata Arroyo Park Improvements	10,000
	Wilcox Park Renovation	21,834,465
	Reserve: Future PDO/PIO Projects	377,000
	Reserve: Branham Park Improvements	397,000
	Reserve: Cataldi Park Renovation	3,918,000
	Reserve: Communications Hill	280,000
	Reserve: Evergreen Valley Sports Fields	98,000
	Reserve: Roosevelt Park Development	8,000
	Almaden Lake Park Neighborhood Improvements	
	Cahalan Park Renovation	
	Murdock Park Renovation	

2010-2011 APPROPRIATION ORDINANCE

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Subdivision Park Trust Fund		
10.04	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	River Glen Park Improvements	
	Rubino Park Improvements	12,000
	TJ Martin Park Turf Renovation	55,000
	Reserve: Coy Park Improvements	34,000
	Reserve: Houge Park Community Center Renovation	252,000
	Vista Park Community Room and Restroom	77,000
	Flickinger Park Improvements	
	Berryessa Creek Park Play Lot Renovation	3,000
	Butcher Park Improvements	11,000
	Penitencia Creek Park Dog Park	
	Lundy and McKay Turnkey Park Design Review and Inspection	
	Almaden Winery Park Youth Lot Development	
	Bascom Community Center - Multi-Service	
	Bernal Park Improvements	150,000
	Bestor Art Park Minor Improvements	16,000
	Butcher Dog Park	75,000
	Cahalan Park Field Improvements	

2010-2011 APPROPRIATION ORDINANCE

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Subdivision Park Trust Fund		
10.04		
	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	Camden Park and Community Center Improvements	32,000
	Theodore Lenzen Park Development	21,000
	Fontana Dog Park Improvements	
	Happy Hollow Park and Zoo Phase II Renovation	
	Houge Park Security Lighting	
	Martin Park Expansion	73,000
	McLaughlin Park Improvements	8,000
	Metcalf Park Playground Replacement	
	Rose Garden Enhancements	109,000
	Seven Trees Community Center - Multi-Service	3,000
	Tully Road Ballfields Parking Lot Improvements	693,000
	Park Trust Fund Administration	
	Reserve: Administrative Allocation	839,000
	Reserve: DeAnza Park Improvements	
	Reserve: Guadalupe Community Gardens Dog Park Development	101,000
	Reserve: Rock and Oakland Park Land Acquisition and Development	387,000
	Reserve: Fair Swim Center	1,221,000

2010-2011 APPROPRIATION ORDINANCE

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Subdivision Park Trust Fund		
10.04	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	Autumn Terrace at Martin Park	12,000
	Backesto Park Improvements	
	Camden Community Center Restroom Renovation and Minor Improvements	864,000
	Newhall Neighborhood Park	264,000
	Chelmers Park Development	1,542,000
	LoBue Park Development	27,000
	TRAIL: Coyote Creek (Tully Road to Los Lagos Golf Course)	191,000
	Roosevelt Community Center - Multi-Service	
	KB Homes Reimbursement - Tuscany Hills	37,000
	Camden Community Center Kid Zone Construction	945,000
	Cypress Senior Center Renovation	497,000
	Fleming Park	
	Graystone Park Stage Construction	3,000
	Los Paseos Park Improvements	
	Silver Creek Linear Park Development	62,000
	Aborn Park Master Plan	113,000
	Property Services	

2010-2011 APPROPRIATION ORDINANCE

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10.04		
	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	TRAIL: Three Creeks Land Acquisition	621,000
	Reserve: Council District 8 Sports Fields - Northern Area	306,000
	Reserve: Spartan/Keyes Area Park Development	1,303,000
	Reserve: Ryland Pool	203,000
	Reserve: Tamien Specific Plan Area Park Improvements	505,000
	San Antonio Street Turnkey Park Developer Reimbursement	
	Ryland Pool Repairs	31,000
	Rosemary Garden Park Improvements	50,000
	TRAIL: Lower Guadalupe River (Gold Street to Highway 880)	186,000
	TRAIL: Bay Trail Reach 9 (Gold Street to San Tomas Aquino)	104,000
	TRAIL: Coyote Creek (Highway 237 to Story Road)	54,000
	Camden Community Center - Multi-Service	42,000
	Hitachi Turnkey Park Design Review and Inspection	1,000
	Aborn Park Playground Improvements	
	Almaden Apartments Area Park	
	Backesto Park Minor Improvements	
	Berryessa Community Center Sidewalk Improvements	11,000

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10.04	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	Berryessa Creek Park Minor Improvements	14,000
	Biebrach Park Minor Improvements	7,000
	Brenda Lopez Plaza Minor Improvements	12,000
	Calabazas BMX Park Minor Improvements	103,000
	Canyon Creek Park Minor Improvements	130,000
	Cataldi Park Minor Improvements	93,000
	Cimarron Park Minor Improvements	47,000
	Cypress Senior Center Minor Improvements	11,000
	Femish Park Minor Improvements	51,000
	Fuller Avenue Linear Park	70,000
	Hillview Park Minor Improvements	3,000
	Houge Park Community Center Improvements	13,000
	Kirk Community Center Renovation	82,000
	Lincoln Glen Park Minor Improvements	41,000
	Martial-Cottle Community Garden	
	Mount Pleasant Park Minor Improvements	
	Noble Park Minor Improvements	
	Parque de Padre Mateo Sheedy Park Minor Improvements	

2010-2011 APPROPRIATION ORDINANCE

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10.04	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	Paul Moore Park Playground Renovation	239,000
	Pfeiffer Park Minor Improvements	5,000
	River Glen Park Minor Improvements	14,000
	Rock Springs Park Minor Improvements	9,000
	Roosevelt Park Minor Improvements	22,000
	San Tomas Park Minor Improvements	9,000
	Selma Olinder Park Minor Improvements	14,000
	Vinci Park Minor Improvements	5,000
	Wallenberg Park Minor Improvements	10,000
	Watson Park Minor Improvements	15,000
	West Evergreen Park	74,000
	Wilcox Park Minor Improvements	362,000
	TRAIL: Penitencia Creek Reach I	17,000
	TRAIL: Thompson Creek (Aborn Road to Tully Road)	
	Scottish Rite Parksite Master Plan	
	Spartan/Keyes Area Real Estate Services	
	TRAIL: Coyote Creek Mitigation	

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Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for		
	Reserve: Saratoga Creek Dog Park Turf Replacement	40,000
	Bramhall Park Minor Improvements	210,000
	Kirk Community Center Renovation Fixtures, Furnishings and Equipment	70,000
	Vista Turnkey Park Developer Reimbursement	158,000
	TRAIL: Bay Trail Reach 7 Land Acquisition	
	TRAIL: Lower Silver Creek / Silverstone Place	23,000
	TRAIL: Penitencia Creek Reach VI	50,000
	West San José Community Center Dance Room Renovation	
	Buena Vista Park Expansion	
	Dairy Hill Detention Basin Refund	392,000
	Reserve: Starbird Park Improvements	896,000
	Almaden Winery Irrigation Automation	153,000
	Calabazas Park Playground Improvements	62,000 62,000
	Commodore Children's Park Development	879,000 879,000
	Cypress Senior Center Parking Lot Expansion and Outdoor Patio	169,000 169,000
	Graystone Park Minor Improvements	15,000 15,000
	Reserve: Del Monte Park Land Acquisition and Development	5,225,000

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10.04		
Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for		
	Reserve: Rincon South Area Park Land Acquisition	5,225,000
		212,000
	Reserve: TRAIL: Coyote Creek (Story Road to Highway 280)	212,000
		465,000
	Reserve: TRAIL: Thompson Creek	465,000
		325,000
	Nisich Park Improvements	325,000
		204,000
	Leland Sports Field Minor Improvements	204,000
		4,500,000
	Santana Park Development	4,500,000
		443,000
	Vista Park Improvements	443,000
		80,000
	TRAIL: Guadalupe Creek (Singletree Way to Masson Dam)	80,000
		60,000
	TRAIL: Guadalupe Creek and Almaden Expressway Pedestrian Bridge	60,000
		60,000
	TRAIL: Guadalupe River (Branham Lane to Chynoweth Avenue)	694,000
		694,000
	Reserve: Butcher Dog Park Artificial Turf Replacement	220,000
		220,000
	Piercy Turnkey Park	220,000
		53,000
	Aviso Area Improvements	53,000
		1,036,000
	Penitencia Creek Park Playground Renovation	1,036,000
		1,667,000
	Watson Park Phase II Development (Soccer Field)	1,667,000
		72,000
	Basking Ridge Park Perimeter Fencing	72,000
		72,000
	Berryessa Community Center Improvements	72,000

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10.04		
	Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for	
	Bramhall Park Play Lot Improvements	15,000
	DeAnza Park Sports Field Improvements	240,000
	Evergreen Park Minor Improvements	55,000
	Kirk Community Center Restroom Improvements	220,000
	Kirk Park Minor Improvements	40,000
	Metcaif Park Perimeter Fencing	15,000
	Mise Park Sports Field Development	86,000
	Southside Community Center Improvements	1,937,000
	Townsend Park Minor Improvements	28,000
	Willow Glen Community Center Minor Improvements	50,000
	TRAIL: Lower Silver Creek Reach VI (Dobem Bridge to Foxdale Dr)	150,000
	Alum Rock School District Sports Field Partnership (Sheppard Middle School)	235,000
	TRAIL: Edenvale Pedestrian Bridge Feasibility Study	377,000
	TRAIL: Guadalupe River Undercrossing (Coleman Road) Design	75,000
	Reserve: Almaden Apartments Area Park	511,000
	Reserve: Commodore Children's Park Development	639,000
	Reserve: Council District 6 Sports Field Partnership	2,964,000

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Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for		
	Reserve: Council District 9 Sports Field Improvements	500,000
	Reserve: General Fund Watson Park Settlement	1,000,000
	Reserve: Guadalupe River Park and Community Gardens Improvements	547,000
	Reserve: Martial-Cottle Community Garden	263,000
	Reserve: Martin Park Expansion	500,000
	Reserve: Penitencia Creek Park Dog Park	3,038,000
	Reserve: Shady Oaks Sports Field	685,000
	Reserve: TRAIL: Guadalupe River (Branham Lane to Chynoweth Ave)	2,330,000
	Reserve: West Evergreen Park	1,200,000
	Saint James Community Center Demolition	332,000
	Solari Park Sports Field Conversion	634,000
	TRAIL: Highway 237 Bikeway	2,117,000
		327,000
		80,302,465
	To the Public Works Department for:	
	Public Works Development Services Staff	
		100,000
	Madden Avenue/Jackson Avenue Turnkey Park Design Review and Inspection	
	Luna Turnkey Park Design Review and Inspection	
	Vieira Turnkey Park Design Review and Inspection	

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10.04		
Each of the following sums of money is hereby appropriated from the Subdivision Park Trust Fund to each of the following departments for		
	City-wide and Public Works Capital Support Costs	189,000
	Del Monte Park Land Acquisition Real Estate Services	86,000
	Carolyn Norris Turnkey Park Design Review and Inspection	375,000
	Transfer to the City Hall Debt Service Fund	144,000
10.04	Subdivision Park Trust Fund	80,934,465