

ORDINANCE NO. 28847

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE GENERAL FUND FOR THE REDEVELOPMENT AGENCY PERSONAL SERVICES, FOR THE CITY ATTORNEY'S OFFICE PERSONAL SERVICES AND NON-PERSONAL/EQUIPMENT, FOR THE PARKS, RECREATION, AND NEIGHBORHOOD SERVICES PERSONAL SERVICES AND NON-PERSONAL/EQUIPMENT, FOR THE POLICE PERSONAL SERVICES AND NON-PERSONAL/EQUIPMENT, AND FOR THE CITY-WIDE SAN JOSE BEST PROGRAM; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Sections 2.02, 2.03, 2.17, 2.19, and 2.44 of Ordinance No. 28765 are hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 2nd day of November 2010, by the following vote:

AYES: CHIRCO, CHU, HERRERA, KALRA, NGUYEN,
OLIVERIO, PYLE; REED.

NOES: CONSTANT, LICCARDO.

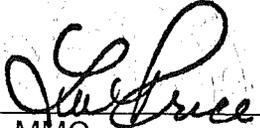
ABSENT: CAMPOS.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.02		
Each of the following sums of money is hereby appropriated from the General Fund to the City Manager during the City's Fiscal Year.		
	Redevelopment Agency	
	Personal Services	1,550,393
		1,550,393
	To the City Manager's Office for:	
	Personal Services	9,523,884
	Non-personal/Equipment	977,639
		10,501,523
2.02	General Fund	12,051,916

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.03		
	General Fund	
	CITY ATTORNEY'S OFFICE	
	Each of the following sums of money is hereby appropriated from the General Fund to the City Attorney during City's Fiscal Year .	
	Non-personal / Equipment	
		636,403
	Personal Services	
		10,459,004
2.03	General Fund	11,095,407

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
	General Fund	
2.17	PARKS, RECREATION AND NEIGHBORHOOD SERVICES DEPARTMENT	
	Each of the following sums of money is hereby appropriated from the General Fund to the Parks for the City's Fiscal Year:	
	Parks, Recreation, & Neighborhood Services Department Fee Activities	5,003,212
	Parks, Recreation, & Neighborhood Services Department Non-personal/Equipment	12,568,176
	Parks, Recreation, & Neighborhood Services Department Personal Services	40,442,928
2.17	General Fund	58,014,316

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.19	General Fund POLICE DEPARTMENT	
	Each of the following sums of money is hereby appropriated from the General Fund to the Police Department for City's Fiscal Year:	
	Non-personal / Equipment	
	Personal Services	18,850,474
		278,260,985
2.19	General Fund	297,111,459

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
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2.44 **General Fund**
CITYWIDE - NEIGHBORHOOD SERVICES

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Recreation & Cultural Services to

To the City Manager's Office for:

Neighborhood Revitalization Strategy

Weed and Seed - East San José (CMO)

61,805

Community Action and Pride Grant Program

100,000

Strong Neighborhoods Initiative (Expanded)

283,610

445,415

To the General Services Department for:

Animal Care and Service Program

Weed Abatement Program

**To the Parks, Recreation and Neighborhood Services
 Department for:**

Child Care Portable Debt Service Payments

372,859

Hoffman / Via Monte Neighborhood Youth Center

147,097

Washington Area Youth Center Subsidy

362,588

San José BEST Program

4,653,685

Guadalupe Park and Gardens

Science Program for Alum Rock Youth Center

3,640

Juvenile Justice and Delinquency Prevention Grant

Youth Commission Conference

South Bay Children's Medical Center

Public-Private Parks Maintenance Partnership

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
CITYWIDE - NEIGHBORHOOD SERVICES		
Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Recreation & Cultural Services to		
	Kaiser Foundation Grant	120,000
	2006 Bureau of Justice Grant	4,708
	Parks Maintenance Enhancement Strategy	5,383
	Community Responsibility Council and Transition Center	110,218
	Fingerprinting (Employees and Volunteers)	129,600
	Mayor's Gang Task Force Year-End Summit	
	Summer Safety Initiative Pilot Program	500
	PG&E Summer Cooling Shelter Program Grant	
	2008 Juvenile Justice and Delinquency Grant	
	San José After School - Year 3 District Contracts	159,982
	Pedestrian Bridge Assessment	
	San José BEST Year-End Summit	30,000
	Workers' Compensation Claims - PRNS	5,000
	Parent Project	884,800
	San José After School - Year 4 District Contracts	
	STAND Program	
	Children's Health Initiative	
		2,100,000

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.44	CITYWIDE - NEIGHBORHOOD SERVICES	
Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Recreation & Cultural Services to		
	Enhance Fitness Grant	
		24,827
	Healthy Neighborhood Venture Fund - Senior Services	
		1,395,825
	Summer Youth Nutrition Program	
		865,000
	Aquatics Program Leasing	
		75,000
	Healthy Neighborhood Venture Fund - Youth Services	
		1,733,532
		13,184,244
	To the Planning, Building and Code Enforcement Department for:	
	Neighborhood Clean-Ups Program	
2.44	General Fund	13,629,659