

**ORDINANCE NO. 28818**

**AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONEYS IN THE CONVENTION AND CULTURAL AFFAIRS FUND TO ACCOUNT FOR THE OVER-EXPENDITURES THAT OCCURRED AT THE END OF FISCAL YEAR 2009-2010; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION**

**WHEREAS**, it has been certified that there will be available for appropriation in the Convention and Cultural Affairs Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$625,000;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:**

SECTION 1. Section 18.01 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

**ADOPTED** IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208  
this 28th day of September 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, KALRA,  
OLIVERIO, PYLE.

NOES: NONE.

ABSENT: HERRERA, LICCARDO, NGUYEN; REED.

DISQUALIFIED: NONE.



CHUCK REED  
Mayor

ATTEST:



LEE PRICE, MMC  
City Clerk

**2009-2010 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
<b>18.01 Convention and Cultural Affairs Fund</b>		
Each of the following sums of money is hereby appropriated from the Convention and Cultural Affairs Fund to the following designated		
<b>Ending Fund Balance</b>		
	Unrestricted	
	Retirement Pre-Payment Reserve	4,803,410
		45,818
		<b>4,849,228</b>
<b>Office of Cultural Affairs Improvements</b>		
<b>Team San Jose Management Fee</b>		
	TSJ Management Fee	
	Team San Jose Executive Management Fee	
		663,321
	Team San Jose Management Fee For Performance - OED	
		303,623
		<b>966,944</b>
<b>To Human Resources Department for:</b>		
	Workers' Compensation Claims	
	Personal Services	150,000
	Insurance Expenses	
		130,000
		<b>280,000</b>
<b>To the Convention Facilities Department for:</b>		
	Personal Services - Convention Facilities	
		5,129,549
	Non-personal/Equipment - Convention Facilities	
	Misc. Improvements & Repairs	18,464,134
	Reserve for Operating Contingency	200,000
	Sinking Fund	4,573
	Technical Adjustment for Capital Improvement Fund	1,000,000
	ADA Study	

**2009-2010 APPROPRIATION ORDINANCE**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
<b>Convention and Cultural Affairs Fund</b>		
<b>18.01</b>		
Each of the following sums of money is hereby appropriated from the Convention and Cultural Affairs Fund to the following designated		
		<b>24,798,256</b>
	<b>To the Finance Department for:</b>	
	Overhead Reimbursement	
		808,813
	Transfer to the General Fund: GASB 43/45	
	Transfer to the General Fund: Team San José Oversight	
		287,023
	Retiree Healthcare	
		<b>1,095,836</b>
	<b>To the Office of Economic Development</b>	
	Personal Services	
		45,319
	Convention Center Free Use	
		216,000
		<b>261,319</b>
<b>18.01</b>	<b>Convention and Cultural Affairs Fund</b>	<b>32,251,583</b>