

ORDINANCE NO. 28813

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE GENERAL FUND FOR THE SAN JOSE MUNICIPAL STADIUM TRANSFORMER REPLACEMENT PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Sections 2.26 and 2.28 of Ordinance No. 28765 are hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 14th day of September 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, HERRERA, KALRA, NGUYEN,
OLIVERIO, PYLE; REED.

NOES: LICCARDO.

ABSENT: CONSTANT.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.26	General Fund CAPITAL IMPROVEMENTS	
	Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the	
	To the Department of Transportation for:	
	Maintenance Backlog - Safety Enhancements	
	Maintenance Backlog - Neighborhood Appearance	
	Maintenance Backlog - Roadway Striping & Repainting	570,000
	Maintenance Backlog - Traffic Sign Replacement	
	Hedding Street Lighting Improvements	
	Maintenance Backlog - Traffic Safety Infrastructure	
	Maintenance Backlog - Transportation Infrastructure	
	Traffic Calming	
	Seven Trees Boulevard Sidewalk Project	
	Tenth - Senter Maintenance Project	
	North First - E. Tasman Maintenance Project	214,540
		72,974
		857,514
	To the Environmental Services Department for:	
	Recovery Act - Energy Efficiency and Conservation Block Grant	
	To the Fire Department for:	
	Fire Apparatus Replacement	
	Fire Station 37 - Willow Glen	1,360,000
		800,000
		2,160,000
	To the General Services Department for:	
	Unanticipated/Emergency Maintenance	
		179,843

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.26 CAPITAL IMPROVEMENTS		
Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the		
	Building Facilities Maintenance Backlog: 9-1-1 UPS System, Police Communications Air Handling Units and Generator Controls, Police Special Operations Unit Mechanical System	2,456,000
	Fuel Tank Monitoring	45,000
	Animal Shelter Facility	44,000
	City Hall Network Operations Center Secondary Cooling System	175,000
	Employee Garage Build-Out	590,000
	City Hall Outstanding Needs	590,000
	Building Facilities Maintenance Backlog: Energy Management System for the 9-1-1 Communications Center	673,000
	Arena Repairs	4,162,843
	Debt Service on Phase I Bonds	
To the Information Technology Department for:		
	South San José Police Substation Fiber Optic Cabling	
To the Office of Economic Development for:		
	Public Art	
To the Parks, Recreation and Neighborhood Services Department for:		
	Parks and Recreation Bond Projects	140,000
	Tamien Specific Plan Area Park Improvements	
	Mayfair Summer Aquatics Program	
	Police Athletic League (PAL) Stadium Improvements	

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.26	CAPITAL IMPROVEMENTS	
Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the		
	Kirk Community Center Renovation	
	Happy Hollow Park and Zoo Fixtures, Furnishings and Equipment	
	Willows Senior Center Fire Damage	
		140,000
	To the Police Department for:	
	South San Jose Police Substation	
		96,000
	South San Jose Police Substation Interior Public Art	
		12,000
	South San Jose Police Substation Exterior Public Art	
		100,000
	South San José Police Substation FF & E	
		1,246,000
		1,454,000
	To the Public Works Department for:	
	Closed Landfill Compliance	
		100,000
	Watson Site Clean-up and Restoration	
		40,000
	Watson Site Planning & Remediation Contingency	
	Greater Terrace Drive Soil Testing	
	Martin Park Landfill	
	Watson Park	
		140,000
2.26	General Fund	8,914,357

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.28	TRANSFERS TO OTHER FUNDS	
Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds,		
	Transfer to the Airport Customer Facility & Transportation Fee Fund - Retiree Healthcare	1,690
	Transfer to the Airport Maintenance & Operation Fund - Retiree Healthcare	212,635
	Transfer to the Arena Enhancement Fund	979,158
	Transfer to the Arena Reserve Fund	500,000
	Transfer to the Business Improvement District Fund (351)	10,000
	Transfer to the City Hall Debt Service Fund	18,557,396
	Transfer to the Community Facilities District #1 Fund - Retiree Healthcare	156
	Transfer to the Community Facilities District #12 Fund - Retiree Healthcare	95
	Transfer to the Community Facilities District #2 and #3 Fund - Retiree Healthcare	95
	Transfer to the Community Facilities District #8 Fund - Retiree Healthcare	801
	Transfer to the Community Facilities Revenue Fund (422) - Hayes Mansion Conference Center	855
	Transfer to the Convention & Cultural Affairs Fund - Retiree Healthcare	5,900,000
		47,967

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.28	TRANSFERS TO OTHER FUNDS	
Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds.		
	Transfer to the Downtown Property & Business Improvement District Fund	676,422
	Transfer to the Economic Development Enhancement Fund - Retiree Healthcare	526
	Transfer to the Fiber Optics Development Fund - Loan Repayment	50,000
	Transfer to the General Purpose Parking Fund - Retiree Healthcare	8,865
	Transfer to the Home Investment Partnership Program Trust Fund - Retiree Healthcare	8,865
	Transfer to the Integrated Waste Management Fund - Retiree Healthcare	1,775
	Transfer to the Library Parcel Tax Fund - Retiree Healthcare	48,071
	Transfer to the Low & Moderate Income Housing Fund - Retiree Healthcare	23,706
	Transfer to the Maintenance District #1 Fund - Retiree Healthcare	39,843
	Transfer to the Maintenance District #11 Fund (364):	248
	Transfer to the Maintenance District #11 Fund - Retiree Healthcare	6,354
		29
	Transfer to the Maintenance District #13 Fund - Retiree Healthcare	29

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.28	<p>General Fund TRANSFERS TO OTHER FUNDS</p> <p>Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds,</p>	
		29
		29
	Transfer to the Maintenance District #15 Fund (368):	
		16,636
	Transfer to the Maintenance District #15 Fund - Retiree Healthcare	
		1,045
	Transfer to the Maintenance District #18 Fund - Retiree Healthcare	
		29
		29
	Transfer to the Maintenance District #19 Fund (359):	
		6,195
	Transfer to the Maintenance District #19 Fund - Retiree Healthcare	
		58
		58
	Transfer to the Maintenance District #2 Fund (354):	
		2,408
	Transfer to the Maintenance District #2 Fund - Retiree Healthcare	
		73
		73
	Transfer to the Maintenance District #20 Fund (365):	
		21,461
	Transfer to the Maintenance District #20 Fund - Retiree Healthcare	
		58
		58
	Transfer to the Maintenance District #21 Fund (356):	
		8,996
	Transfer to the Maintenance District #21 Fund - Retiree Healthcare	

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.28	General Fund TRANSFERS TO OTHER FUNDS	
	Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds,	
		44
		44
	Transfer to the Maintenance District #22 Fund (367):	
		35,223
	Transfer to the Maintenance District #22 Fund - Retiree Healthcare	
		58
		58
	Transfer to the Maintenance District #5 Fund - Retiree Healthcare	
		29
		29
	Transfer to the Maintenance District #8 Fund (361):	
		2,353
	Transfer to the Maintenance District #8 Fund - Retiree Healthcare	
		44
		44
	Transfer to the Maintenance District #9 Fund (362):	
		23,480
	Transfer to the Maintenance District #9 Fund - Retiree Healthcare	
		58
	Transfer to the Multi-Source Housing Fund - Retiree Healthcare	
		1,977
	Transfer to the Municipal Golf Course Fund	
		1,000,000
	Transfer to the Redevelopment Agency for San Jose Municipal Stadium Transformer Replacement	
		20,157
	Transfer to the Redevelopment Agency for Watson Park Repayment	
	Transfer to the San José/Santa Clara Treatment Plant Operating Fund - Retiree Healthcare	

2010-2011 APPROPRIATION ORDINANCE

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General Fund		
2.28	TRANSFERS TO OTHER FUNDS	
Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds,		
	Transfer to the Sewer Service & Use Charge Fund - Retiree Healthcare	195,269
	Transfer to the Storm Sewer Operating Fund - Retiree Healthcare	72,573
	Transfer to the Transient Occupancy Tax Fund - Retiree Healthcare	50,219
	Transfer to the Vehicle Maintenance and Operations Fund	834
	Transfer to the Water Utility Fund - Retiree Healthcare	487,000
	Transfers to the Workforce Investment Act Fund - Retiree Healthcare	19,791
		26,104
2.28	General Fund	29,058,793