

ORDINANCE NO. 28810

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE GENERAL FUND FOR THE 2009 STATE HOMELAND SECURITY GRANT PROGRAM AND 2009 METROPOLITAN MEDICAL RESPONSE SYSTEM GRANT PROGRAM; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the General Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$421,896;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 2.43 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 14th day of September 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.43	CITY-WIDE PUBLIC SAFETY	
	Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various	
	To the City Manager's Office for:	
	Domestic Violence Prevention Program	262,810
	Public Safety Recruitment and Training	262,810
	To the Department of Transportation for:	
	Arena Traffic Control	227,000
		227,000
	To the Finance Department for:	
	Police Officers' Professional Liability Insurance	225,000
		225,000
	To the Fire Department for:	
	Hazardous Materials Consent Judgment	33,838
	2007 Community Emergency Response Training (CERT) - Fire	
	2007 Metropolitan Medical Response System (MMRS) - Fire	
	Emergency Response and Preparedness	149,509
	Emergency Services Grant Fund	
	Fire Self Contained Breathing Apparatus	2,475,000
	Workers' Compensation Claims - Fire	5,433,000
	2007 Super Urban Area Security Initiative (SUASI) - Fire	
	Metropolitan Medical Task Force Grant	111,292
	2008 Urban Area Security Initiative (UASI) Grant - Fire	
	2008 Metropolitan Medical Response System (MMRS) Grant Program	269,781

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
CITY-WIDE PUBLIC SAFETY		
Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various		
	2009 Emergency Management and Performance Grant	321,562
	Cardiac Monitor / Defibrillators	1,390
	2009 Urban Areas Security Initiative (UASI) Grant - Fire	440,000
	2009 Metropolitan Medical Response System (MMRS) Grant - Fire	1,050,000
		321,221
		10,606,593
	To the Human Resources Department for: Critical Incident Stress Debriefing	
	To the Parks, Recreation and Neighborhood Services Department for: Truancy Abatement Program	
		50,000
		50,000
	To the Police Department for: CrimeStoppers	
	Sexual Assaults Testing	30,000
	Weed and Seed - East San José (Police)	
	2001-2002 California Law Enforcement Equipment Program (CLEEP) Grant	65,817
	Automated Fingerprint Identification System	
		489,577
	2002-2003 California Law Enforcement Equipment Program (CLEEP) Grant	
	Automated Fingerprint Identification System Phase III	
		161,140
	Internet Crimes Against Children Task Force Grant	
		5,784

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.43	<p>General Fund CITY-WIDE PUBLIC SAFETY</p> <p>Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various</p> <p>City Council Chambers Security</p> <p>Internet Crimes Against Children Continuation Grant</p> <p>2008-2009 Next Generation Click It or Ticket Grant</p> <p>2008 Human Trafficking Prevention Grant</p> <p>2008-2009 Sobriety Checkpoint Mini-Grant</p> <p>State Homeland Security Grant Program</p> <p>2008-2012 Avoid the 13 Grant</p> <p>Bulletproof Vest Partnership Grant</p> <p>Mobile Identification Services Project</p> <p>2008 Super Urban Area Security Initiative (SUASI) Grant - Police</p> <p>Gang Resource Card</p> <p>Hire Ahead</p> <p>Northern California Regional Intelligence Center (NCRIC) SUASI - Police</p> <p>Police Audit Optimization Study</p> <p>Recovery Act - 2009 Internet Crimes Against Children Task Force</p> <p>Workers' Compensation Claims - Police</p> <p>2009 Alcoholic Beverage Control (ABC) Grant</p>	<p>358,402</p> <p>97,465</p> <p>135,373</p> <p>64,375</p> <p>47,939</p> <p>644,800</p> <p>35,200</p> <p>220,684</p> <p>727,043</p> <p>8,001,400</p>

2010-2011 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
General Fund		
2.43	CITY-WIDE PUBLIC SAFETY	
	Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various	
	2009-2010 Next Generation Click It or Ticket Grant	5,171
	2009-2010 Sobriety Checkpoint Mini-Grant	56,318
	2009 Child Sexual Predator Program Grant	241,898
	2009-2010 Anti-Drug Abuse Grant	352,590
	2009 Urban Shield Exercises	31,369
	Recovery Act - 2009 Anti-Human Trafficking Task Force	60,066
	2009 COPS Technology Program Grant	950,000
	Recovery Act - Anti Drug Abuse Enforcement Team	382,259
	2009 Urban Areas Security Initiative (UASI) Grant - Police	13,164,670
	2010-2011 DUI Enforcement and Awareness Program Grant	24,536,073
2.43	General Fund	24,536,073