

ORDINANCE NO. 28798

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE BUILDING AND STRUCTURE CONSTRUCTION TAX FUND FOR THE SJSU TO JAPANTOWN PEDESTRIAN CORRIDOR PROJECT AND FOR THE JACKSON STREET: LRT TO JAPANTOWN PEDESTRIAN CORRIDOR PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Building and Structure Construction Tax Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$230,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 6.05 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 24th day of August 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

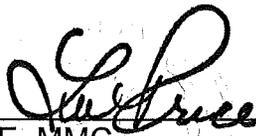
ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION
 NO ITEM
 NO

CURRENT
 APPROPRIATION

28798

Building and Structure Construction Tax Fund

6.05

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

Ending Fund Balance

763,426

Reserve

Reserve - Regional System Expansion

Reserve - Route 101/Blossom Hill Interchange Improvements

399,000

Reserve - Route 101/Mabury Interchange

399,000

To the Department of Transportation for:

Budget and Technology Support

290,000

ITS: Transportation Incident Management Center

3,410,000

Railroad Grade Crossings

Riparian Mitigation Project - Bailey/Route 101

3,000

ITS: Stevens Creek - West

Traffic Signals

Willow Glen Way: Guadalupe River Bridge

ITS: Enhancements

1,687,000

Bascom Avenue MIL Maintenance

Bridge Mitigation Monitoring

20,000

ADA Sidewalk Accessibility Program

Autumn Street Corridor Planning

Underground Utilities - City Conversions

2010-2011 APPROPRIATION ORDINANCE

SECTION
 NO ITEM
 NO

CURRENT
 APPROPRIATION

28798

Building and Structure Construction Tax Fund

6.05

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

Traffic Flow Mgmt & Signal Retiming	1,110,000
Traffic Signals - Rehabilitation	500,000
SJSU to Japantown Pedestrian Corridor	250,000
Blossom Hill Road/Monterey Pedestrian Improvements	175,000
Miscellaneous Street Improvements	84,000
Traffic Signals - Flow Management	
Route 880/Coleman Interchange Landscape Project	
State Route Relinquishment	
Bridge Rehabilitation Engineering	
Bike/Pedestrian Project Development	
CIP Delivery Management	150,000
Project Development Engineering	125,000
Regional Projects ROW Support	150,000
Capitol Light Rail Transit to Eastridge	
Edenvale Regional Improvements	
Miscellaneous Transit Projects	
North San José - Regional Improvements	

2010-2011 APPROPRIATION ORDINANCE

SECTION
 NO ITEM
 NO

CURRENT
 APPROPRIATION

28798

Building and Structure Construction Tax Fund

6.05

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

Route 101: Interstate 280 to Yerba Buena	350,000
Route 280/880/Stevens Creek Upgrade	140,000
Grant Management	160,000
Traffic Signal - Hostetter Road and Piedmont Road	50,000
ITS: Light Rail Controller Upgrade Phase II	10,000
Jackson Street: LRT to Japantown Pedestrian Corridor Project	
Traffic Signal Communications and Synchronization	55,000
ITS: Operations and Management	9,300,000
Julian Street and St. James Couplet Conversion Project	200,000
Lighting and Signal Program	1,363,000
Red Light Camera Program	380,000
Airport Parkway Gateway Improvements	
Route 101/Tully Interchange Upgrade	
Santa Clara/Alum Rock Bus Rapid Transit	500,000
East Santa Clara Street Bridge at Coyote Creek	300,000
Branham Lane/Monterey Highway Rail Grade Separation	50,000
Route 101/Trimble Road Interchange	570,000
	150,000

2010-2011 APPROPRIATION ORDINANCE

SECTION NO ITEM NO

CURRENT APPROPRIATION

28798

Building and Structure Construction Tax Fund

6.05

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

Traffic Signal - Endicott and Hayes

325,000

Route 101/Mabury Acquisition Project

2,096,000

Traffic Safety Improvements

225,000

High Speed Rail

40,000

Airport People Mover

80,000

San Carlos Multimodal Streetscape Improvements

1,875,000

Regional Policy and Legislation

225,000

The Alameda - A Plan for the Beautiful Way

845,000

27,243,000

To the Office of Economic Development
 Public Art

337,000

337,000

To the Public Works Department for:
 City-wide and Public Works Capital Support Costs

407,000

407,000

Transfer to the City Hall Debt Service Fund:

463,000

29,612,426

6.05 Building and Structure Construction Tax Fund