

ORDINANCE NO. 28767

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE GENERAL FUND FOR THE 2010 TRANS DEBT SERVICE; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the General Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$75,547,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 2.49 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. The provisions of this ordinance are contingent upon this Council's adoption of the fiscal year 2010-2011 appropriation ordinance, Ordinance No. 28765, which was adopted on June 29, 2010. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208
this 22nd day of June 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

CURRENT
APPROPRIATION

28767

SECTION
NO

ITEM
NO

2.49

**General Fund
CITYWIDE - STRATEGIC SUPPORT**

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Strategic Support to various

To Human Resources Department for:

Workers' Compensation Claims - Other Departments

General Employee Tuition

Workers' Compensation State License

Employee Recognition Program

Worker's Comp Gain Sharing Program

Employee and Community Performance Surveys

Executive Recruitments

City-Wide Training

To the City Attorney's Office for:

False Claims Act Litigation Settlement

Watson Park Settlement

To the City Auditor's Office for:

Annual Audit

Bay 101 Audit

Grant Compliance Single Audit

Bond Project Audits

To the City Manager's Office for:

City Outreach and Education Efforts

2010-2011 APPROPRIATION ORDINANCE

CURRENT
APPROPRIATION

28767

SECTION
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**General Fund
CITYWIDE - STRATEGIC SUPPORT**

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Strategic Support to various

E-Ideas Program

ICMA Performance Measurement

Management and Continuous Improvement Training

San Jose Sports Hall of Fame Plaques

Annual City of San José Volunteer Celebration

2-1-1 Call Center

Old City Hall Land Use Planning

Sunshine Reform

Arts Stabilization Loan Fund

Public, Educational and Government (PEG) Access Facilities -
Operations

Government Access - Capital Expenditures

Alliance for Innovation Transforming Local Government

City Manager Special Projects

Optimization and Service Delivery Model Reviews

General Fund Structural Deficit Elimination

Census 2010 Outreach

Public and Education Access - Capital Expenditures

2010-2011 APPROPRIATION ORDINANCE

**SECTION
NO** **ITEM
NO**

**CURRENT
APPROPRIATION**

28767

General Fund

2.49

CITYWIDE - STRATEGIC SUPPORT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Strategic Support to various

Silicon Valley Interoperability Project

Entertainment Zone Policing Model

American Reinvestment and Recovery Act of 2009 Administration

Public Intoxication Task Force

Retirement Studies

Spartan Keyes Neighborhood Action Center

"Beyond Budget Cuts" Organizational Improvements

Labor/Employee Relations Consultant Funding

IAFF Binding Interest Arbitration

Essential Services Preservation Fund

To the Clerk's Office for:
Arena Community Fund

City Dues / Memberships

Council Member Transition Funds

Mayor's Educational Initiatives

City Auditor's Office Performance Audit

State of the City Convocation

Civil Service Commission

2010-2011 APPROPRIATION ORDINANCE

28767

SECTION
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General Fund

2.49

CITYWIDE - STRATEGIC SUPPORT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Strategic Support to various

Mayor and City Council Travel

Elections Commission

Community Translation/Interpretation and Meeting Spaces

To the Finance Department for:

Banking Services

General Liability Claims

Insurance Premiums

Property Tax Administration Fee

Revenue Enhancement Consulting Services

SB 90 Consultant Services

Sick Leave Payments Upon Retirement

Senior Staff Home Loan Assistance

FMC Debt Service Payments - Airport

Existing City Hall Debt Service Payment

FMC Debt Service Payments

Communications Center Debt Service Payments

Inactive Improvement District Funds Close-Out Administration

Integrated Cashiering Solution

2010-2011 APPROPRIATION ORDINANCE

SECTION
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General Fund

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2010 TRANS Debt Service

75,547,000

75,547,000

To the General Services Department for:

Chinese Historical Society

Workers' Compensation Claims - General Services

City Staff Relocations from Old MLK Library

Deferred City Facilities Security & Maintenance

To the Information Technology Department for:

Enterprise Content Management System

Information Security/Network Architecture Audits

Information Technology Business Applications Support

Information Technology Test Lab and Inventory

Computer and Server Replacement

Computer System Remediation Project

To the Public Works Department for:

Public Works Unfunded Projects

To the Retirement Department for:

1970, 1980, and 1990 COLA Federated, Police & Fire Retirees

Police Retirees' Health/Dental Fees

2010-2011 APPROPRIATION ORDINANCE

**CURRENT
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General Fund

2.49

CITYWIDE - STRATEGIC SUPPORT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Strategic Support to various

2.49 General Fund

75,547,000
