



CITY OF SAN JOSÉ, CALIFORNIA

Office of the City Clerk
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San José, California 95113
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City Clerk

STATE OF CALIFORNIA)
COUNTY OF SANTA CLARA)
CITY OF SAN JOSÉ)

I, Lee Price, City Clerk & Ex-Officio Clerk of the Council of and for the City of San José, in said County of Santa Clara, and State of California, do hereby certify that **“Ordinance No. 28736**, the original copy of which is attached hereto, was adopted on the **20th day of April, 2010** by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.

VACANT: NONE.

Said ordinance is effective as of **April 20, 2010**.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City of San José, this **May 11, 2010**.

(SEAL)

LEE PRICE, MMC
CITY CLERK & EX-OFFICIO
CLERK OF THE CITY COUNCIL

ORDINANCE NO. 28736

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONIES IN THE SAN JOSE-SANTA CLARA TREATMENT PLANT CAPITAL FUND FOR THE RECOVERY ACT – SOUTH BAY WATER RECYCLING PHASE IC PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 3.02 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 20th day of April 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.


CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2009-2010 APPROPRIATION ORDINANCE

SECTION
NO ITEM
NO

CURRENT
APPROPRIATION

28736

San Jose-Santa Clara Treatment Plant Capital Fund

3.02

Each of the following sums of money is hereby appropriated from the

CWFA Debt Service Payment

Transfer to the Clean Water Financing Authority Debt Service
Payment Fund

6,981,000

6,981,000

Ending Fund Balance

39,656,952

Reserve

Equipment Replacement

5,000,000

Electrical Reliability Improvements

5,305,000

Rate Studies

200,000

10,505,000

To the Environmental Services Department for:

Land Management & Improvements

250,000

Plant Electrical Reliability

20,900,000

Equipment Replacement

4,630,000

Payment For Clean Water Financing Authority Trustee

5,000

Plant Infrastructure Improvements

6,763,000

Revised South Bay Action Plan - SBWR Extension

13,207,000

State Revolving Fund Loan Repayment

4,464,000

Unanticipated/Critical Repairs

250,000

WPCP Reliability Improvements

Alternative Disinfection

500,000

Digester Gas Line Replacement

2009-2010 APPROPRIATION ORDINANCE

CURRENT
APPROPRIATION

28736

SECTION
NO ITEM
NO**San Jose-Santa Clara Treatment Plant Capital Fund**

3.02

Each of the following sums of money is hereby appropriated from the

Plant Master Plan	2,780,000
Digester Rehabilitation	2,000,000
Environmental Services Building (ESB) Repair	1,332,000
SBWR Reservoir Facility	6,000,000
Headworks Enhancement	500,000
Secondary and Nitrification Clarifier Rehabilitation	1,000,000
M5, Ring Buss & Cable Replacement	145,000
Dissolved Air Flotation Pressure Retention Tanks and Valves Replacement	50,000
Recovery Act - South Bay Water Recycling Phase IC	6,310,000
	71,086,000
To the Finance Department for:	
Transfer to City Hall Debt Service Fund	12,000
	12,000
To the Office of Economic Development for:	
Public Art	645,000
	645,000
To the Public Works Department for:	
Public Works Capital Management Costs	5,000
	5,000
3.02 San Jose-Santa Clara Treatment Plant Capital Fund	128,890,952