



CITY OF SAN JOSÉ, CALIFORNIA

Office of the City Clerk
200 East Santa Clara Street
San José, California 95113
Telephone (408) 535-1260
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City Clerk

STATE OF CALIFORNIA)
COUNTY OF SANTA CLARA)
CITY OF SAN JOSE)

I, Lee Price, City Clerk & Ex-Officio Clerk of the Council of and for the City of San Jose, in said County of Santa Clara, and State of California, do hereby certify that "**Ordinance No. 28722**", the original copy of which is attached hereto, was adopted on the **23rd day of February, 2010**, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA,
LICCARDO, NGUYEN, OLIVERIO, PYLE; REED..

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.

VACANT: NONE.

Said ordinance is effective as of **February 23, 2010**.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City of San Jose, this **5th day of March, 2010**.

(SEAL)

LEE PRICE, MMC
CITY CLERK & EX-OFFICIO
CLERK OF THE CITY COUNCIL

/RMK

ORDINANCE NO. 28722

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONEYS IN THE GENERAL FUND FOR THE WEED AND SEED – EAST SAN JOSE PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the General Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$142,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Sections 2.43 and 2.44 of Ordinance No. 28593 are hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208
this 23rd day of February 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE, REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2009-2010 APPROPRIATION ORDINANCE

28722

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO

2.43

General Fund
CITY-WIDE PUBLIC SAFETY

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various

To the City Manager's Office for:

Domestic Violence Prevention Program

292,946

2005 Urban Area Security Initiative Grant

Public Safety Recruitment and Training

75,000

367,946**To the Department of Transportation for:**

Arena Traffic Control

227,000

227,000**To the Finance Department for:**

Police Officers' Professional Liability Insurance

230,000

230,000**To the Fire Department for:**

Hazardous Materials Consent Judgment

64,000

Computer Aided Dispatch (CAD) System Replacement

2007 Community Emergency Response Training (CERT) - Fire

47,888

2007 Metropolitan Medical Response System (MMRS) - Fire

88,684

Emergency Response and Preparedness

290,060

Emergency Services Grant Fund

160,000

Fire Self Contained Breathing Apparatus

440,000

Workers' Compensation Claims - Fire

4,876,870

2006 Emergency Management Performance Grant

2006 Metropolitan Medical Response System Grant

2006 State Homeland Security Grant Program (SHSGP)

2009-2010 APPROPRIATION ORDINANCE

28722

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO**General Fund
CITY-WIDE PUBLIC SAFETY**

2.43

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various

2007 Emergency Management Performance Grant	
2007 Super Urban Area Security Initiative (SUASI) - Fire	
	89,886
2008 Emergency Management Performance Grant	
Metropolitan Medical Task Force Grant	
	113,806
PG&E Community Emergency Response Team (CERT) Grant	
2008 Urban Area Security Initiative (UASI) Grant - Fire	
	904,287
2008 Metropolitan Medical Response System (MMRS) Grant Program	
	321,221
	7,396,702
To the Human Resources Department for:	
Critical Incident Stress Debriefing	
	15,000
	15,000
To the Parks, Recreation and Neighborhood Services Department for:	
Truancy Abatement Program	
	50,000
	50,000
To the Police Department for:	
CrimeStoppers	
	30,000
Sexual Assaults Testing	
	160,000
Weed and Seed - East San José (Police)	
	127,865
2001-2002 California Law Enforcement Equipment (CLEEP) Grant	
	514
Internet Crimes Against Children Grant	

2009-2010 APPROPRIATION ORDINANCE

28722

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO

2.43

General Fund
CITY-WIDE PUBLIC SAFETY

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various

Automated Fingerprint Identification System	489,577
2002-2003 California Law Enforcement Equipment (CLEEP) Grant	
	2,068
2000-2001 California Law Enforcement Equipment Program (CLEEP) Grant	
OTS 2004-2007 DUI/Seat Belt Safety Program	
2005 Human Trafficking Prevention Grant	
Alcoholic Beverage Control Grant	
Automated Fingerprint Identification System Phase III	
	161,140
2006 Super UASI -Police	
OTS Safety Checkpoint Mini-Grant	
Anti-Drug Abuse Grant	
Downtown Working Group Pilot Program	
Comprehensive Approaches to Sex Offender Management (CASOM)	
Internet Crimes Against Children Task Force Grant	
	132,259
Sobriety Check Point Grant 2007-2008	
2007 Super Urban Area Security Initiative (SUASI) - Police	
City Council Chambers Security	
	25,000
Super UASI TEWG Grant	
Internet Crimes Against Children Continuation Grant	
	628,082
2008-2009 Next Generation Click It or Ticket Grant	
	8,074

2009-2010 APPROPRIATION ORDINANCE

28722

CURRENT
APPROPRIATIONSECTION
NO ITEM
NOGeneral Fund
CITY-WIDE PUBLIC SAFETY

2.43

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various

2008 Human Trafficking Prevention Grant	190,783
2008-2009 Sobriety Checkpoint Mini-Grant	37,035
State Homeland Security Grant Program	402,834
2008-2012 Avoid the 13 Grant	63,845
2008-2009 Anti-Drug Abuse Grant	90,028
Bulletproof Vest Partnership Grant	1,472,972
Mobile Identification Services Project	1,000
2008 Super Urban Area Security Initiative (SUASI) Grant - Police	500,000
Gang Resource Card	272,843
Hire Ahead	300,000
Northern California Regional Intelligence Center (NCRIC) - Police	863,930
Police Audit Optimization Study	7,577,360
Recovery Act - 2009 Internet Crimes Against Children Task Force	80,830
Workers' Compensation Claims - Police	28,559
2009 Alcoholic Beverage Control (ABC) Grant	146,938
2009-2010 Next Generation Click It or Ticket Grant	
2009-2010 Sobriety Check Point Mini Grant	
2009 Child Sexual Predator Program Grant	

2009-2010 APPROPRIATION ORDINANCE

28722

**CURRENT
APPROPRIATION**

**SECTION
NO** **ITEM
NO**

**General Fund
CITY-WIDE PUBLIC SAFETY**

2.43

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-City-Wide Public Safety to various

	265,286
2009-2010 Anti-Drug Abuse Grant	
	183,187
2009 Urban Shield Exercises	
	31,380
Recovery Act - 2009 Anti-Human Trafficking Task Force	
	28,000
2009 COPS Technology Program Grant	

675,733
14,977,122
23,263,770

2.43 General Fund

2009-2010 APPROPRIATION ORDINANCE

28722

SECTION
NO ITEM
NO

CURRENT
APPROPRIATION

2.44

**General Fund
CITYWIDE - NEIGHBORHOOD SERVICES**

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Recreation & Cultural Services to

To the City Manager's Office for:

Neighborhood Revitalization Strategy

31,000

Weed and Seed - East San José (CMO)

143,236

Community Action and Pride Grant Program

676,407

Strong Neighborhoods Initiative (Expanded)

685,199

1,535,842

To the General Services Department for:

Animal Care and Service Program

64,623

64,623

To the Library Department for:

Smart Start Neighborhood Centers

**To the Parks, Recreation and Neighborhood Services
Department for:**

Child Care Portable Debt Service Payments

378,461

Female Gang Intervention Program

Hoffman / Via Monte Neighborhood Youth Center

189,000

Networking of Remote Sites

San Jose Future Teachers Loan Program

Los Lagos Golf Course Netting

Washington Area Youth Center Subsidy

396,864

Weed Abatement Program

6,000

San Jose BEST

2009-2010 APPROPRIATION ORDINANCE

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO

General Fund

2.44

CITYWIDE - NEIGHBORHOOD SERVICES

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Recreation & Cultural Services to

Guadalupe Park and Gardens	5,351,322
Science Program for Alum Rock Youth Center	55,260
Juvenile Justice and Delinquency Prevention Grant	6,020
Youth Commission Conference	17,971
Nike Animal Rescue Foundation	
Parks Maintenance - Non-Personal/Equipment Purchases	
San Jose After School - District Contracts	
San José Education Foundation Pilot Homework Center Program	
South Bay Children's Medical Center	
Public-Private Parks Maintenance Partnership	
Kaiser Foundation Grant	333,000
2006 Bureau of Justice Grant	4,554
Therapeutic Services, San Andreas Regional Center Grant	138,043
San Jose After School - District Contracts Year 2	
Parks Maintenance Enhancement Strategy	
Community Responsibility Council and Transition Center	1,151,675
Fingerprinting (Employees and Volunteers)	150,000
Mayor's Gang Task Force Year-End Summit	130,598
Summer Safety Initiative Pilot Program	10,188

2009-2010 APPROPRIATION ORDINANCE

28722

**CURRENT
APPROPRIATION**

**SECTION
NO** **ITEM
NO**

2.44

**General Fund
CITYWIDE - NEIGHBORHOOD SERVICES**

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Recreation & Cultural Services to

Pilot Role Model Program	170,338
PG&E Summer Cooling Shelter Program	
Juvenile Justice and Delinquency 2008 Grant	10,500
San Jose After School - Year 3 District Contracts	332,652
Pedestrian Bridge Assessment	
San Jose BEST Year-End Summit	30,000
Workers' Compensation Claims - PRNS	5,000
Parent Project	833,500
San Jose After School - Year 4 District Contracts	16,735
STAND Program	859,820
	125,000
	10,702,501

**To the Planning, Building and Code Enforcement
Department for:**

Neighborhood Clean-Ups

282,662

282,662

2.44 General Fund

12,585,628