

ORDINANCE NO. 28685

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONEYS IN THE LOW AND MODERATE INCOME HOUSING FUND FOR THE HOUSING DEPARTMENT'S NON-PERSONAL/EQUIPMENT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 23.01 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 15th day of December 2009, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
KALRA, LICCARDO, REED.

NOES: OLIVERIO.

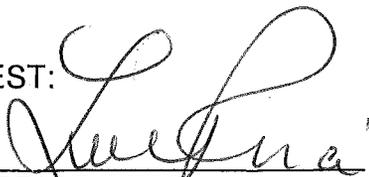
ABSENT: NGUYEN, PYLE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2009-2010 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
Low and Moderate Income Housing Fund		
23.01		
Each of the following sums of money is hereby appropriated from the Low and Moderate Income Housing Fund to each of the following		
Ending Fund Balance		
	Unrestricted	
		4,881,091
	Contingency Reserve	
		150,000
	Retirement Pre-Payment Reserve	
		58,220
		5,089,311
To Human Resources Department for Workers' Compensation Claims:		
	Workers' Compensation Claims	
		50,000
		50,000
To Human Resources Department for:		
	Personal Services	
		30,286
		30,286
To Parks, Recreation & Neighborhood Services for:		
	City-Wide Grants Management System	
		7,768
		7,768
To the Attorney's Office for:		
	Personal Services	
		623,149
	Non-personal/Equipment	
		16,724
		639,873
To the City Manager's Office for:		
	Personal Services	
		26,225
	Non-personal/Equipment	
		18,375
		44,600
To the Finance Department for:		
	Personal Services	
		190,661
	Reimbursement to the General Fund for indirect overhead costs related to City Staff	
		1,326,910
		1,517,571

2009-2010 APPROPRIATION ORDINANCE

**SECTION
NO** **ITEM
NO**

**CURRENT
APPROPRIATION**

Low and Moderate Income Housing Fund

23.01

Each of the following sums of money is hereby appropriated from the Low and Moderate Income Housing Fund to each of the following

To the Housing Department for:

Personal Services	7,733,366
Non-personal/Equipment	1,341,334
Housing Predevelopment Activity	300,000
Loan Management	250,000
Loans, Grants and Site Acquisition	65,000,000
Teacher/First Time Buyer Loan Program	3,000,000
San Jose State Teacher Program	500,000
Housing Paint Program	1,000,000
Housing Rehabilitation Loan	2,000,000
Homeless Management Information Strategies	50,000
Second-Mortgage Loan Commitment	4,580,000
Line of Credit Payment	48,000,000
Retiree Healthcare	133,754,700

To the Information Technology Department for:

Personal Services	237,281
	237,281

To the Office of Economic Development for:

Non-Profit Platform	17,330
	17,330

To the Planning, Building and Code Enforcement

2009-2010 APPROPRIATION ORDINANCE

**SECTION
NO** **ITEM
NO**

**CURRENT
APPROPRIATION**

Low and Moderate Income Housing Fund

23.01

Each of the following sums of money is hereby appropriated from the Low and Moderate Income Housing Fund to each of the following

Department for:

Personal Services

66,290

66,290

To the Public Works Department for:

Personal Services

125,710

Non-personal/Equipment

650

126,360

To the Redevelopment Agency for:

Debt Service

19,285,994

Interest on Line of Credit

400,000

19,685,994

Transfer to the City Hall Debt Service Fund

City Hall Debt Service

857,603

857,603

23.01 Low and Moderate Income Housing Fund

162,124,967