

ORDINANCE NO. 28684

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONIES IN THE GENERAL FUND FOR THE MARTIN PARK LANDFILL PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the General Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$501,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Section 2.26 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208
this 15th day of December 2009, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE, REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2009-2010 APPROPRIATION ORDINANCE

**SECTION
NO** **ITEM
NO**

**CURRENT
APPROPRIATION**

2.26

**General Fund
CAPITAL IMPROVEMENTS**

Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the

To the Department of Transportation for:

City-wide Sidewalk Repairs

Maintenance Backlog - Safety Enhancements

Maintenance Backlog - Neighborhood Appearance

1,042,000

Annexation Infrastructure Needs

Maintenance Backlog - Roadway Striping & Repainting

Maintenance Backlog - Traffic Sign Replacement

Pavement Maintenance Repair

Hedding Street Lighting Improvements

4,000

Maintenance Backlog - Street Surface Resurfacing (Story Rd & Leigh Ave)

Maintenance Backlog - Traffic Safety Infrastructure

Maintenance Backlog - Transportation Infrastructure

10,000

Traffic Calming

41,000

Seven Trees Boulevard Sidewalk Project

1,097,000

To the Environmental Services Department for:

Recovery Act - Energy Efficiency and Conservation Block Grant

8,840,060

8,840,060

To the Fire Department for:

Fire Apparatus Replacement

4,062,000

Fire Station 37 - Willow Glen

2009-2010 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.26	General Fund CAPITAL IMPROVEMENTS	
	Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the	
		800,000
		4,862,000
	To the General Services Department for:	
	Unanticipated/Emergency Maintenance	
		200,000
	Building Facilities Maintenance Backlog: 9-1-1 UPS System, PAB Chiller, Police Special Operations Unit Motors	
		2,506,000
	Fuel Tank Monitoring	
		50,000
	Animal Shelter Facility	
		103,000
	City Hall Network Operations Center Secondary Cooling System	
		286,000
	Employee Garage Build-Out	
		175,000
	Convention Center Facility Improvements	
	City Hall Outstanding Needs	
		270,000
	Building Facilities Maintenance Backlog: Energy Management System for the 9-1-1 Communications Center	
		200,000
	Arena Repairs	
		430,000
		430,000
	Debt Service on Phase I Bonds	
		796,000
		5,016,000
	To the Information Technology Department for:	
	South San José Police Substation Fiber Optic Cabling	
		213,000
		213,000
	To the Office of Economic Development for:	
	Public Art	
		5,000
		5,000
	To the Parks, Recreation and Neighborhood Services Department for:	

2009-2010 APPROPRIATION ORDINANCE

SECTION NO	ITEM NO	CURRENT APPROPRIATION	
2.26	General Fund CAPITAL IMPROVEMENTS		
	Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the		
		Senior Friendly Park Elements	
		Parks and Recreation Bond Projects	
			200,000
		Tamien Specific Plan Area Park Improvements	
			622,000
		Youth Sports Fields	
		Mayfair Summer Aquatics Program	
		Northside Center Project	
		Police Athletic League (PAL) Stadium Improvements	
			10,000
		Kirk Community Center Renovation	
			248,000
		Happy Hollow Park and Zoo Fixtures, Furnishings and Equipment	
			237,000
		Willows Senior Center Fire Damage	
			168,000
			1,485,000
		To the Police Department for:	
	COPS 2003-2004 Interoperable Communications Grant		
	South San Jose Police Substation		
		96,000	
	South San Jose Police Substation Interior Public Art		
		19,000	
	South San Jose Police Substation Exterior Public Art		
		100,000	
	South San José Police Substation FF & E		
		1,281,000	
		1,496,000	
	To the Public Works Department for:		
	Closed Landfill Compliance		
		350,000	

2009-2010 APPROPRIATION ORDINANCE

**SECTION
NO** **ITEM
NO**

**CURRENT
APPROPRIATION**

**General Fund
CAPITAL IMPROVEMENTS**

2.26		
Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the		
	Watson Site Clean-up and Restoration	
		3,567,000
	Watson Site Planning & Remediation Contingency	
		39,000
	Greater Terrace Drive Soil Testing	
		100,000
	Martin Park Landfill	
		1,954,000
	Watson Park	
		200,000
		6,210,000
2.26	General Fund	29,224,060
