

WORKPLAN CONTENTS

NEIGHBORHOOD SERVICES AND EDUCATION COMMITTEE WORKPLAN January - June 2012

COMMITTEE MEMBERS:

NANCY PYLE, CHAIR
PETE CONSTANT, VICE-CHAIR
KANSEN CHU, MEMBER
DONALD ROCHA, MEMBER

STAFF:

NORBERTO DUEÑAS, CITY MANAGER'S OFFICE
KARIN MURABITO, CITY ATTORNEY'S OFFICE
JOSÉ SALCIDO, MAYOR'S OFFICE

MISSION STATEMENT:

To serve and strengthen community by providing access to lifelong learning, opportunities to enjoy life, ensuring a diverse range of housing opportunities, and preserving healthy neighborhoods.

JANUARY 12, 2012 (NO MEETING)

FEBRUARY 9, 2012

1. **Anti-Graffiti/Anti-Litter Semi-Annual Report** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a semi-annual report on Anti-Graffiti and Anti-Litter Program.
2. **Report on Graffiti Restitution** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with an update on the City's Graffiti Restitution Rate, and seek Committee support for City Council approval for the updated Graffiti Restitution Rate.
3. **Neighborhoods Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on neighborhood initiatives such as NeighborWalk and NeighborGoods.

Schools/City Collaborative Bi-Monthly Update (City Manager's Office)

Purpose: To provide the Committee with a bi-monthly update on the partnership between schools and the City to maximize resources to serve the children, families and communities of San José.

MARCH 8, 2012

1. **Animal Care and Services Semi-annual Report** (Public Works)
Purpose: To provide the Committee with a semi-annual update of the ongoing operations, policies and programs of the Animal Care and Services Division.
2. **Annual Update for the Engaged Volunteer Library Program** (Library)
Purpose: To provide the Committee with the annual report on the Library's Volunteer Engagement Program.
3. **Neighborhoods Commission Quarterly Status Report (City Manager's Office)**
Purpose: To provide the Committee with a quarterly update on the Neighborhoods Commission activities, including implementation of the approved Workplan.

APRIL 12, 2012

1. **Report on PDO/PIO in Lieu Fee Update** (Parks, Recreation and Neighborhood Services)
Purpose: Committee review and recommended Council consideration of recommended update to the in-lieu fees for the Parkland Dedication and Park Impact Ordinance.
2. **Community Gardens Program Update** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a report on the status of the City's 19 existing community gardens as well as the new operational changes that are being implemented effective January 2012.
3. **Neighborhoods Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on neighborhood initiatives such as NeighborWalk and NeighborGoods.
4. **Schools/City Collaborative Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on the partnership between schools and the City to maximize resources to serve the children, families and communities of San José.

MAY 10, 2012

1. **Annual Update on Partners in Reading and Family Literacy Program** (Library)
Purpose: Committee report, discussion and feedback to staff on library adult and family literacy, program accomplishments for 2011 and expanded support generated for the effort.
2. **Grants and Bond-funded Parks and Recreation Capital Projects Status Report** (Parks, Recreation and Neighborhood Services)
Purpose: Committee report, discussion and feedback to staff on grants and Measure P Bond Program parks and recreation capital projects.

3. **Parks, Recreation and Neighborhood Services (PRNS) Department Annual Report**
(Parks, Recreation and Neighborhood Services)
Purpose: Committee report, discussion and feedback to staff on annual report that highlights the accomplishments and programs of the Parks, Recreation and Neighborhood Services Department.
4. **Status Report on Family Camp** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a status report on the Family Camp.
5. **Report on Key Legislative Items** (City Manager's Office/Intergovernmental Relations)
Purpose: Committee update, discussion, and feedback to staff concerning pending State legislation in the Neighborhood Services City Service Area.

JUNE 14, 2012

1. **Annual Update on Early Care and Education Programs** (Library)
Purpose: To provide the Committee with the annual report on the Library's Early Care and Education Services for quality early care and education for children birth to five years of age.
2. **Neighborhoods Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on neighborhood initiatives such as NeighborWalk and NeighborGoods.
3. **Status Report on Parks Foundation** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a status report on the Parks Foundation.
4. **Schools/City Collaborative Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on the partnership between schools and the City to maximize resources to serve the children, families and communities of San José.