

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: RULES COMMITTEE	FROM: HARRY S. MAVROGENES EXECUTIVE DIRECTOR
SUBJECT: SEE BELOW	DATE: FEBRUARY 8, 2007

SUBJECT: PROPOSED FY 2007-2008 AGENCY BUDGET CALENDAR

RECOMMENDATION

It is recommended that the Rules Committee approve the proposed FY 2007-2008 Agency Budget Calendar.

ANALYSIS

The proposed FY 2007-2008 Agency Budget Calendar (attached) is to be used as a basic plan in preparing, reviewing and approving the FY 2007-2008 Agency Operating and Capital Budgets. The proposed release date for the Agency's FY 2007-08 Proposed Operating and One Year Capital Budget is May 1, 2007.

The release date proposed for the Agency's Two Year Capital Improvement Program budget is August 31, 2007. For the past three years the Agency Board approved delaying action on the proposed Capital Improvement Program (CIP) budget until August, after the County Assessor's Office provides current year tax roll information. This will help to ensure that the Agency develops its CIP with the most current and reliable information from the Assessor's Office.

A window of time to conduct Budget Study Sessions (September 10-14, 2007) has been identified but specific dates and agenda for the sessions will be proposed in coordination with the Mayor's Office through the Rules Committee. The Agency's proposed Budget Calendar has been coordinated with the Mayor's Budget Office.



HARRY S. MAVROGENES
Executive Director

Attachments

FY2007-2008 Redevelopment Agency Budget Calendar

Date	Action/Event
March 1, 2007	- FY2007-08 Mayor's March Budget Message: Released
March 6, 2007	- FY2007-08 Mayor's March Budget Message: Initial Review by City Council
March 7, 2007	- Mayor's State of the City Address
March 15, 2007	- Council Study Session: FY2007-08 Mayor's March Budget Message
March 20, 2007	- FY2007-08 Mayor's March Budget Message: Final Review/Approval by City Council - FY2007-08 Mayor's March Budget Message: Public Hearing
May 1, 2007	- Agency Proposed FY2007-08 Operating Budget and One Year Capital Budget: Released
June 6, 2007	- FY2007-08 Mayor's June Budget Message: Released
June 11, 2007	- Final Public Hearing: Proposed FY2007-08 Operating Budget and One Year Capital Budget
June 12, 2007	- FY2007-08 Mayor's June Budget Message: Final Review/Approval by City Council
June 19, 2007	- Proposed FY2007-08 Operating Budget and One Year Capital Budget: Final Review by City Council
June 26, 2007	- Proposed FY2007-08 Operating Budget and One Year Capital Budget: Approved by City Council
August 31, 2007	Proposed FY2007-08 Capital/Program Budget and FY2008-09 Capital Improvement Program: Released
September 10-14, 2007	Study Session for Proposed FY2007-08 Capital/ Program Budget and FY2008-09 Capital Improvement Program
September 18, 2007	Proposed FY2007-08 Capital/Program Budget and FY2008-09 Capital Improvement Program: Final review by City Council
September 25, 2007	Proposed FY2007-08 Capital/Program Budget and FY2008-09 Capital Improvement Program: Approved by City Council