



Memorandum

TO: Rules Committee

FROM: Mayor Ron Gonzales

SUBJECT: Revised 04-05 Budget Study Session
Review Calendar

DATE: April 21, 2004

Approved

Date

RECOMMENDATION

Recommend the Rules Committee approval of minor changes to the Study Sessions Review Calendar for the Department/Appointee Review meetings for the proposed 2004-2005 City and Redevelopment Agency budgets.

Dates:

Mon	May 10, 2004	1:00-5:00 p.m.	2004-2005 Budget Overview Study Session on CSA/Appointee Review Redevelopment Agency 2004-2005 Operating Budget and 2004-2005 Capital Budget
Wed	May 12, 2004	8:00 - Noon	Study Session on CSA/Appointee Review
Thur	May 13, 2004	8:00 - Noon	Study Session on CSA/Appointee Review
		1:00 - 5:00 p.m.	Study Session on CSA/Appointee Review
Fri	May 14, 2004	8:00 - Noon	Study Session on CSA/Appointee Review
Mon	May 17, 2004	8:00 - Noon	Study Session on CSA/Appointee Review
Wed	May 19, 2004	1:00 - 5:00 p.m.	Study Session on Capital Improvement Program
Thur	May 20, 2004	8:00 - Noon	Study Session on Capital Improvement Program
		1:00 - 5:00 p.m.	Study Session on CSA/Appointee Review
Fri	May 21, 2004	8:00 - Noon	Study Session on CSA/Appointee Review
		1:00 - 5:00 p.m.	Study Session on CSA/Appointee Review

BACKGROUND

The scheduled release date for the proposed budgets is May 1, 2004. A detailed review schedule will be released prior to the study session meetings. The final study session may be cancelled if no additional time is needed by the City Council to complete their review.

The recommended changes will consolidate the calendar for the Capital budget discussion to follow the Council discussion on the City Operating budget. This will also incorporate the Redevelopment Agency Operating and 04-05 Capital budgets to be heard with the respective CSA partners and revise the time schedule for the study sessions to begin at 8:00 a.m.