

Grants Administration

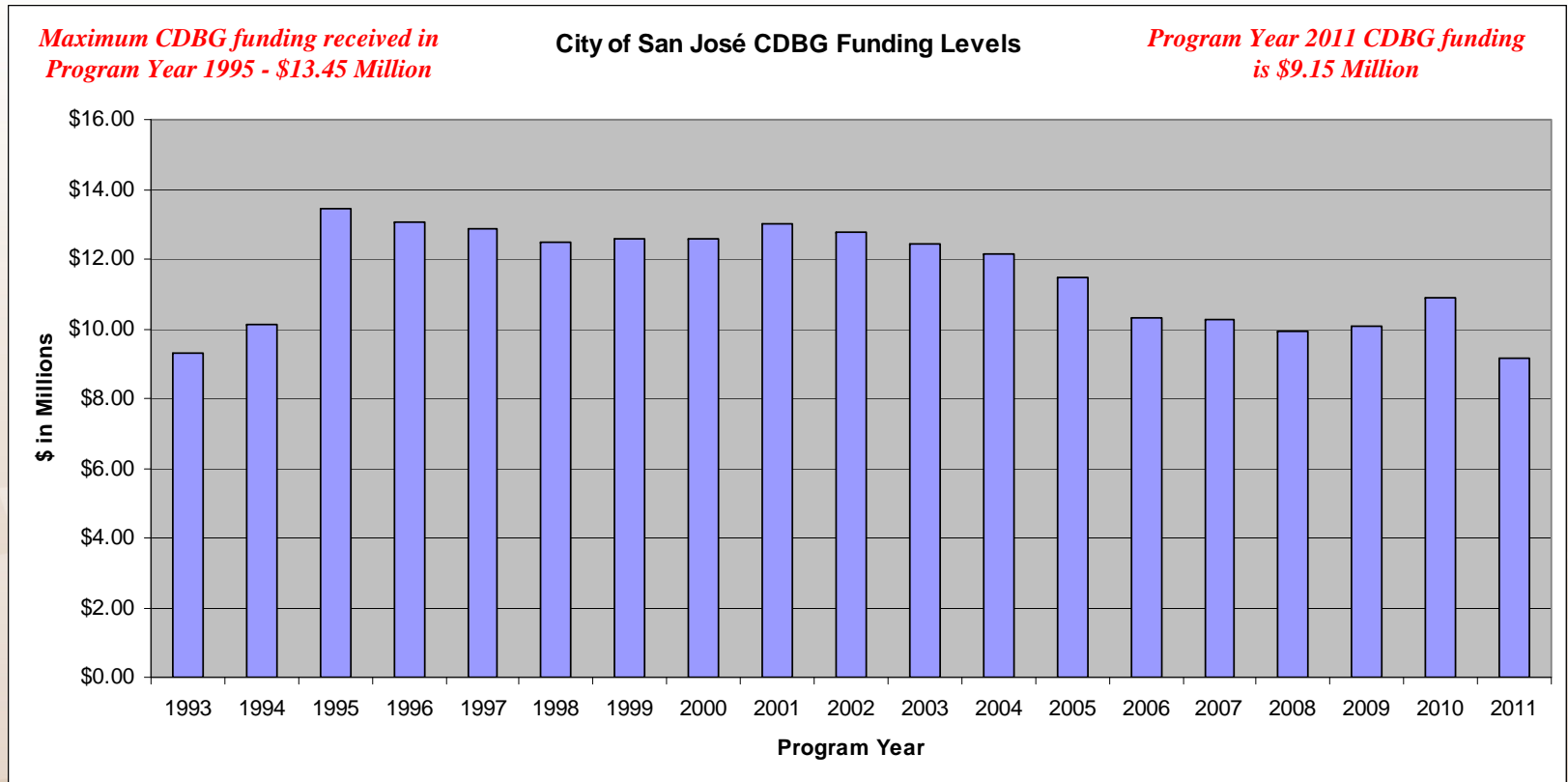
September 15, 2011

Item #d.1

Community Development Block Grant

- General Overview
- Funds primarily for housing, infrastructure & economic development programs
- Must meet a national objective
- Limitations on public service & administration

CDBG Funds



Eligible Activities

1. Public Services (15%)
2. Housing Activities
3. Code Enforcement
4. Economic Development
5. Grant Administration (20%)
6. Section 108 Payments
7. Other Real Property Activities
8. Public Facilities Improvements
9. Planning Activities

Ineligible Activities

- Building costs for the general conduct of government
- General government expenses
- Financing activities
- Political activities
- On-going income payments to individuals
- New housing construction

FY 2012-13 Budget - 25% Decrease

Sources

HUD Award	\$6,863,276
Program Income(e)	\$ 700,000
Section 108 Developer Pymt	\$ 339,501
Uncommitted Fund Balance	\$ 911,056
Total Available Sources	\$ 8,813,833

FY 2012-13 Budget

Uses

1. Administration	\$1,512,655
2. Section 108 Debt	\$2,300,000
Total	\$3,812,655

FY 2012-13 Budget (uses continued)

Discretionary Programs **\$5,001,178**

• Public Service (15%) **\$1,134,491**

• Available for community development initiatives **\$3,866,687**

– Housing Programs

– Code Enforcement

– Economic Development

– Public Facilities

Action Plan Funding Goals

- Assist in the creation & preservation of affordable housing
- Support activities to end homelessness
- Support activities that provide basic services, eliminate blight, &/or strengthen neighborhoods
- Expand economic opportunities
- Promote fair housing
- Promote environmental sustainability

Questions

- Where does the Committee think limited CDBG funding should be allocated?
- Should 15% of the funds be used to fund public service activities?
- Should the funded activities be narrowed to provide greater impact in specific areas?