



# Memorandum

**TO:** Public Safety, Finance and Strategic  
Support Council Committee

**FROM:** Robert L. Davis

**SUBJECT:** QUARTERLY REPORT

**DATE:** June 5, 2007

Approved:

*Ray Wines*

Date:

*6/8/07*

## BACKGROUND

In February 2007, the Committee approved the following categories and measurement criteria concerning on-going Department operations. These were measured on a quarterly basis with the most recently available quarter as the foundation of the report. This information will help the Council respond to concerns expressed by the community and understand trends facing the City and the Police Department. The categories are spread throughout the Department in order to provide a more complete view.

## CATEGORIES

1. Recruitment Status: This function is performed by our Bureau of Administration, Personnel Unit. The Recruiting Detail continues to be successful in recruiting the needed job applicants. This is significant when compared to other large California agencies that have not been able to recruit and hire enough officers to account for attrition. The last cycle for the July '07 Academy attracted 1875 applicants. All testing brought those numbers down to 204 qualified applicants for the background cycle. The background investigation phase which includes both the Psychological and the Polygraph test brought the number of highly qualified applicants down to 42. The Recruiting Detail uses a successful combination of internet ads, job fairs at colleges and military bases, and print advertising. The Background Detail has also begun back grounding 51 Communications applicants.

For the January '08 Academy, we have approximately 1200 applications which are still being accepted. Out of that group there are just over 400 applicants that have passed the first phase of testing and will be taking the Written and Physical Agility test on June 8. As a side note, on June 15, 48 police recruits will graduate from the Police Academy. Fifty-four (54) candidates started the Academy in January.

2. Technology Improvements - Electronic Citation Program: The Department purchased 170 handheld electronic citation devices in order to facilitate and make more efficient the information gathered during enforcement actions. We had planned to roll these out in stages starting in the spring of 2007. The Department has completed the necessary electrical upgrades to house the handheld devices in the Traffic Enforcement Unit and has scheduled similar electrical upgrades for Central Supply. Successful testing of data transmission between the Police Department and Superior Court has taken place which is important for a seamless implementation. The Electronic Citation focus group comprised of several key end-users continues to evaluate the

latest product application. The primary vendor of the contract has experienced several deployment issues with the subcontractor which has delayed the project by several months. The primary vendor continues to work closely with the subcontractor to resolve these issues with a priority given to quality and timeliness.

3. New Records Management System (RMS): The review of Request for Proposals has been completed and a consultant has been hired. Milestones have been identified and focus group meetings have begun in order to mold the proposed RMS. The goal is to create a comprehensive document which will be used to develop an RFP.
4. Citywide Response Times: The Department recently changed how response times are reported. There will now be a more detailed report to focus on each stage of the call process. The Department monitors how response times are reported. It will be measured and compared utilizing the following three categories: The call processing time, the call queuing time, and the actual driving-to-arrival time of a patrol unit to the dispatched location once the officer is attached to the call.

The average call processing time for Priority One calls is 1 minute 16 seconds

The average call processing time for Priority Two calls is 1 minute 45 seconds

The average call queuing time for Priority One calls is 1 minute 33 seconds

The average call queuing time for Priority Two calls is 4 minutes 46 seconds

The average driving-to-arrival time for Priority One calls is 4 minutes 31 seconds

The average driving-to-arrival time for Priority Two calls is 5 minutes 50 seconds

5. Progress Report on the Police Substation: The Police Substation is the largest project in the Public Safety Bond program. At approximately 105,000 square feet and with roughly 400 officers being assigned there, it is of vital interest to the Department. It is also the first time this agency has stepped towards decentralization. The construction documents are 95% completed, and the Department anticipates that the project will be out for bid sometime in August. A recent development occurred wherein the peer construction manager hired by the City identified a miscalculation in the architects cost estimates. Through very intensive value engineering sessions, the costs have been reduced and funding strategies have been identified. The project is still on schedule and it is anticipated that the contract to build this facility will be awarded in the fall of 2007 and with project being completed in the spring of 2009.
6. Police Vehicles and Equipment: The Department recently received two (2) shipments of unmarked Police vehicles. Vendors appear to be more responsive to the needs of the Department.
7. Quarterly Crime Information: This subject will be divided into three categories so Council may obtain information pertaining to the Federal Bureau of Investigation (FBI) Uniform Crime Report (UCR), Property Crimes reported and investigated by the Department, and arrests in the downtown during Entertainment Zone enforcement hours.

- A. The Department reports to the FBI seven crime categories known as the UCR. They are measured in quarters. These are available when staffing permits their processing. At times they are 60 days behind in analyzing and processing, hence when they are available they will be reported in this document. It will cover crimes such as Homicide, Rape, Robbery, Aggravated Assault, Burglary, Larceny and Vehicle Theft. See Attachment A.
- B. Property Crimes and Auto Theft Case loads - During the last fully reported quarter, the total number of property crimes increased from 4746 in January-March of 2006 to 4984 in January-March 2007. There were 2692 cases not investigated either due to lack of manpower or solvability factors.

During the last three quarters, we experienced an average of 2200 auto thefts per quarter. This is roughly a 7% increase or approximately 150 new cases each quarter. During each quarter, approximately 900 cases are not assigned due to the lack of manpower or solvability factors.

- C. Downtown Entertainment Zone Enforcement - #7C Quarterly Crime Information: We will report the total number of arrests associated with the downtown Entertainment Zone for each month during the quarter. The arrests listed reflect those made by officers working the Entertainment Zone from Thursday through Sunday between the hours of 10:00 pm and 3:00 am.

January 2007

Drunk in Public	142
Assaults/Disturbance	21
Municipal Code Violations (Drinking in Public, Urinating in Public)	06
ABC Violations	02
Narcotic Violations	10
Curfew Violations	<u>09</u>
	190

February 2007

Drunk in Public	118
Assaults/Disturbance	14
Municipal Code Violations (Drinking in Public, Urinating in Public)	04
Curfew Violations	<u>16</u>
	152

March 2007

Drunk in Public	113
Assaults/Disturbance	24
Municipal Code Violations (Drinking in Public, Urinating in Public)	46
ABC Violations	13
Warrant Arrests	04
Curfew Violations	<u>21</u>
	221

Total of 563 Entertainment Zone Arrests for this 3<sup>rd</sup> Quarter.

8. Gang Crimes: The committee requested an additional category pertaining to Gang Crimes and the cost associated with policing gang crimes.

During the months of February, March, and April 2007, there were approximately 317 gang-related incidents. Approximately, 138 incidents were violent felonies. The baseline staffing committed to gang enforcement is comprised of the Gang Investigation Unit (GIU) in the Bureau of Investigations, and the Violent Crimes Enforcement Team Unit (VCET) in the Bureau of Field Operations. GIU and VCET combined staffing levels are two lieutenants, six sergeants, twenty-eight officers, one part-time and one full-time non-sworn employee. The staffing indicated is not inclusive of the Mayor's Gang Prevention Task Force, patrol officers, other special operations personnel, School Liaison officers, Air Support officers, Homicide detectives, and many other components of the Police Department that engage in gang enforcement, intervention, prevention and education. Gang-related homicides are not inclusive in this report because they are investigated and reported by the Homicide Unit.

The total baseline staffing cost for GIU and VCET during February, March, and April is \$1,053,767. (Estimated).

### **RECOMMENDATION**

It is recommended that the Public Safety, Finance and Strategic Council Committee accept these categories and measurements from the Police Department.

The Department looks forward to meeting with this Council Committee and reporting on our challenges and progress towards our goals. Through cooperative efforts we can impact the quality of life of the residents of San Jose.

  
Robert L. Davis  
Chief of Police

RLD:KF:atk

Attachment A

For questions, please contact Deputy Chief Ken Ferguson, Bureau of Administration, at 277-4147.

**ATTACHMENT A  
QUARTERLY CRIME RATES  
2007**

2007 POPULATION: 973,672

2006 Population 953,679

CRIME	FIRST QUARTER JAN-FEB-MAR		SECOND QUARTER APR-MAY-JUNE		THIRD QUARTER JUL-AUG-SEP		FOURTH QUARTER OCT-NOV-DEC	
	CRIME RATE	#OFFENSES	CRIME RATE	#OFFENSES	CRIME RATE	#OFFENSES	CRIME RATE	#OFFENSES
HOMICIDE	0.6	6	0.0		0.0		0.0	
RAPE	6.7	65	0.0		0.0		0.0	
ROBBERY	27.9	272	0.0		0.0		0.0	
AGGRAVATED ASSAULT	66.3	646	0.0		0.0		0.0	
<i>Total Violent Crimes</i>	<i>101.6</i>	<i>989</i>	<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	
BURGLARY	121.2	1,180	0.0		0.0		0.0	
LARCENY	356.4	3,470	0.0		0.0		0.0	
VEH THEFT	157.4	1,533	0.0		0.0		0.0	
<i>Total Property Crimes</i>	<i>635.0</i>	<i>6,183</i>	<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	
<b>TOTAL ALL CRIMES</b>	<b>736.6</b>	<b>7,172</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	

YEAR TO DATE 2007			LAST Year-to-Date 2006		YTD CHANGE 2006-2007	
ANNUAL TOTALS	CRIME RATE	OFFENSES	CRIME RATE	OFFENSES	RATE CHANGE	OFFENSE CHANGE
HOMICIDE	0.6	6	0.6	6	-2%	0%
RAPE	6.7	65	4.2	40	59%	63%
ROBBERY	27.9	272	25.6	244	9%	11%
AGGRAVATED ASSAULT	66.3	646	56.9	543	17%	19%
<i>Total Violent Crimes</i>	<i>101.6</i>	<i>989</i>	<i>87.3</i>	<i>833</i>	<i>16%</i>	<i>19%</i>
BURGLARY	121.2	1,180	113.8	1,085	7%	9%
LARCENY	356.4	3,470	366.6	3,496	-3%	-1%
VEH THEFT	157.4	1,533	194.6	1,856	-19%	-17%
<i>Total Property Crimes</i>	<i>635.0</i>	<i>6,183</i>	<i>675.0</i>	<i>6,437</i>	<i>-6%</i>	<i>-4%</i>
<b>TOTAL ALL CRIMES</b>	<b>736.6</b>	<b>7,172</b>	<b>746.7</b>	<b>7,270</b>	<b>-1%</b>	<b>-1%</b>