

WORKPLAN CONTENTS

NEIGHBORHOOD SERVICES AND EDUCATION COMMITTEE WORKPLAN August – December 2011

COMMITTEE MEMBERS:

NANCY PYLE, CHAIR
PETE CONSTANT, VICE CHAIR
KANSEN CHU
DONALD ROCHA

STAFF:

NORBERTO DUEÑAS, CMO
KARIN MURABITO, CAO
JOSÉ SALCIDO, MAYOR'S OFFICE

MISSION STATEMENT: To serve, foster and strengthen community by providing access to lifelong learning, opportunities to enjoy life, ensuring a diverse range of housing opportunities, and preserving healthy neighborhoods

AUGUST 11, 2011

MEETING CANCELLED

SEPTEMBER 8, 2011

1. **Animal Care and Services Semi-annual Report** (Public Works)
Purpose: To provide the Committee with a semi-annual update of the ongoing operations, policies and programs of the Animal Care and Services Division.
2. **Report on Grants Management [Deferred from June 9, 2011]** (Housing)
3. **Purpose:** To provide the Committee with a report on an overview of the grant programs administered by the Housing Department and to receive feedback on the 2011-2012 HUD funding plan.
4. **Anti-Graffiti/Anti-Litter Semi-Annual Report [Deferred from June 9, 2011]** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a semi-annual report on Anti-Graffiti and Anti-Litter Program.
5. **Family Camp Business Plan Update** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a business plan and master plan for Family Camp and to receive input regarding the long range plan for Family Camp.
6. **Report on Key Legislative Items** (City Manager's Office/Intergovernmental Relations)
Purpose: To provide the Committee with a report on State Legislation focusing on the

Neighborhood Services City Service Area.

7. **Strong Neighborhoods Initiative (SNI) Bi-Monthly Status Report** (City Manager's Office)
Purpose: To provide the Committee with a progress report on the activities of the Strong Neighborhoods Initiative.

OCTOBER 13, 2011

1. **Status Report on Tobacco Retail Licensing Youth Decoy Program [Item moved from the Community and Economic Development Committee, 2/28/11 meeting; Rules Committee Referral, Item 1.1a, 2/9/11 meeting]** (Planning, Building and Code Enforcement)
Purpose: Committee update, discussion and feedback to staff on verbal update, pursuant to December 10, 2010 Rules Committee direction to provide monthly updates on the opportunities to work with nonprofit organizations on a Youth Decoy Program, and to return to Council no later than March 2011 with a feasibility study and costs of implementing the program.
2. **Neighborhoods Commission Quarterly Status Report** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on the Neighborhoods Commission activities, including implementation of the approved Workplan.
3. **Review of Relevant 2012 Legislative Guiding Principles** (City Manager's Office/ Intergovernmental Relations)
Purpose: To provide the Committee with a review of the 2012 Legislative Guiding Principles with focus on neighborhood services.
4. **Schools/City Collaborative Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on the partnership between schools and the City to maximize resources to serve the children, families and communities of San Jose.

NOVEMBER 10, 2011

1. **Library Annual Use and Trends Report for Fiscal Year 2010-2011** (Library)
Purpose: To provide the Committee with information about services, programs, capital projects and trends in use of the City's libraries.
2. **Grants and Bond-funded Parks and Recreation Capital Projects Status Report** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a twice annual report on the progress of the remaining Measure P bond funded capital projects as well as a status update on capital grants.
3. **Senior Nutrition Delivery Model Change Update** (Parks, Recreation and Neighborhood Services)
Purpose: To provide a status update on the implementation of the senior nutrition service delivery model as adopted in the 2011-12 budget.

DECEMBER 8, 2011

1. **Library Parcel Tax Oversight Committee Annual Report for Fiscal Year 2010-2011**
(Library)
Purpose: To present to the Committee for acceptance the Library Parcel Tax Oversight Committee's required annual report on the status of the Library Parcel Tax for Fiscal Year 2010-2011.

2. **Anti-Graffiti/Anti-Litter Semi-Annual Report** (Parks, Recreation and Neighborhood Services)
Purpose: To provide the Committee with a semi-annual report on Anti-Graffiti and Anti-Litter Program.

3. **Neighborhoods Commission Bi-Monthly Status Report** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on the Neighborhoods Commission activities, including implementation of the approved Workplan.

4. **Schools/City Collaborative Bi-Monthly Update** (City Manager's Office)
Purpose: To provide the Committee with a bi-monthly update on the partnership between schools and the City to maximize resources to serve the children, families and communities of San Jose.