

WORKPLAN CONTENTS

NEIGHBORHOOD SERVICES AND EDUCATION COMMITTEE WORKPLAN August – December 2009

COMMITTEE MEMBERS:

NORA CAMPOS, CHAIR
JUDY CHIRCO, VICE CHAIR
KANSEN CHU
PIERLUIGI OLIVERIO

STAFF:

NORBERTO DUEÑAS, CMO
BARBARA JORDAN, CAO
BEN YURMAN-GLASER, MAYOR'S OFFICE
RICHARD KEIT, REDEVELOPMENT AGENCY

MISSION STATEMENT: To serve, foster and strengthen community by providing access to lifelong learning, opportunities to enjoy life, ensuring a diverse range of housing opportunities, and preserving healthy neighborhoods.

AUGUST 13, 2009

1. Animal Care and Services Semi-annual Report (GSA) *Details the ongoing operations, policies, and programs of the Division. (Deferred from 06/11/09)*
2. Update on Recreation E-Commerce System (RECS) (PRNS) **(Deferred from 06/11/09)**
3. Review of Quarterly Performance Measure Reporting (Neighborhood CSA). **(Deferred from 06/11/09)**
4. Report on Parks Capital Program (including Grants prioritization) (Parks, Recreation and Neighborhood Services) – *Report will include status on Measure P Bond program and a general Parks Capital Update along with the status of current and potential grant projects.*
5. Report on Key Legislative Items (CMO/IGR) – *Accept the staff memorandum and attached 2009 State Legislative Bill Matrix concerning pending State legislation in the Neighborhood Services and Education City Service Area.*
6. Schools/City Collaborative Monthly Update (CMO) *The City of San Jose has a long history of working with school districts to support city and district goals. The mission of the Schools and City Collaborative is “to develop sustaining partnerships to maximize resources to serve our children, families, and the community.*
 1. Reports from School Safety, Joint Use, and Teacher Recruitment/Retention Sub-committees

SEPTEMBER 10, 2009

1. Discussion on Evaluation of Surplus City Properties for Charter Schools (Mayor's Office)
2. Status Report on Foreclosures (Housing) – *Report on the status of foreclosures in San José and the City's coordinated response.*
3. Report on Housing Counseling Services (Housing)

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4. Report on PDO/PIO in Lieu Fee Agreement (Parks, Recreation and Neighborhood Services) – *Report will include the recommended annual update to the in-lieu fees for the Parkland Dedication and Park Impact Ordinance which would take effect in February 2010.*
5. Report on Neighborhoods Commission (Strong Neighborhoods Initiative/CMO) – *Provide an update on the Neighborhoods Commission orientation/training and discuss draft workplan. (Deferred from 06/11/09)*
6. Schools/City Collaborative Monthly Update (CMO) *The City of San Jose has a long history of working with school districts to support city and district goals. The mission of the Schools and City Collaborative is “to develop sustaining partnerships to maximize resources to serve our children, families, and the community.*
 1. Reports from School Safety, Joint Use, and Teacher Recruitment/Retention Sub-committees

OCTOBER 8, 2009

1. Library Annual Use and Trends Report for Fiscal Year 2008-09 – *This report provides detailed information about use of each library facility and information about services and programs, capital projects and trends.*
2. Review of Quarterly Performance Measure Reporting (Parks, Recreation and Neighborhood Services)
3. Healthy Neighborhoods 2008-2009 Year-End Evaluation Report (Parks, Recreation and Neighborhood Services)
4. Review of Relevant 2010 Legislative Guiding Principles (CMO/IGR) – *Review and discussion of the draft 2010 relevant Legislative Guiding Principles with focus on neighborhood services and education.*
5. Report on CommUniverCity (Strong Neighborhoods Initiative/CMO) –
6. Schools/City Collaborative Monthly Update (CMO) *The City of San Jose has a long history of working with school districts to support city and district goals. The mission of the Schools and City Collaborative is “to develop sustaining partnerships to maximize resources to serve our children, families, and the community.*
 1. Reports from School Safety, Joint Use, and Teacher Recruitment/Retention Sub-committees

NOVEMBER 12, 2009

1. Anti-Graffiti / Anti-Litter Campaign Updates (Parks, Recreation and Neighborhood Services) – *Report will provide the regular update on the Anti-Graffiti/Anti-Litter Program.*
2. Greenprint Update (Parks, Recreation and Neighborhood Services) – *Report will provide the Committee with an update on the status of the Greenprint 2009.*
3. Report on Strong Neighborhoods Initiative (Strong Neighborhoods Initiative/CMO)
4. Schools/City Collaborative Monthly Update (CMO) *The City of San Jose has a long history of working with school districts to support city and district goals. The mission of the Schools and City Collaborative is “to develop sustaining partnerships to maximize resources to serve our children, families, and the community.*

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1. Reports from School Safety, Joint Use, and Teacher Recruitment/Retention Sub-committees

DECEMBER 10, 2009

1. Animal Care and Services Semi-annual Report (GSA) *Details the ongoing operations, policies, and programs of the Division.*
2. Library Parcel Tax Oversight Committee Annual Report for Fiscal Year 2008-09 – *The Library Parcel Tax Oversight Committee is charged with reporting annually on the status of the Library Parcel Tax and that its revenues and expenditures are consistent with the intent of the measure passed in 2004 and reports to the Council through the NSE Committee.*
3. Youth Commission Update (Parks, Recreation and Neighborhood Services) – *Report will provide the annual update on the Youth Commission.*
4. Update on Recreation E-Commerce System (RECS) (Parks, Recreation and Neighborhood Services) – *Report will provide a progress report on the Recreation E-Commerce System Program.*
5. Report on Neighborhoods Commission (Strong Neighborhoods Initiative/CMO) –.
6. Schools/City Collaborative Monthly Update (CMO) *The City of San Jose has a long history of working with school districts to support city and district goals. The mission of the Schools and City Collaborative is “to develop sustaining partnerships to maximize resources to serve our children, families, and the community.*
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