



Memorandum

TO: NEIGHBORHOOD SERVICES
AND EDUCATION COMMITTEE

FROM: Albert Balagso

SUBJECT: STATUS REPORT ON PARKS
AND RECREATION GRANT
PROGRAMS

DATE: April 22, 2008

Approved

Date

4-25-08

PURPOSE:

The purpose of this memorandum is to provide a report on the status of grants for parks, trails, and recreation facility projects. This report covers January through March, 2008.

During this reporting period, PRNS completed 4 projects funded by various grant programs, submitted reimbursement requests totaling \$5.8 million, and received a total of \$2.6 million in grant reimbursements. A summary of the accomplishments under each major grant program is provided below.

As requested by the Committee at its February 14, 2008 meeting, this report includes a list of applications for grant funding that PRNS submitted during the first three quarters of the 2007-2008 fiscal year. Applications for grant funding for five projects totaling \$1.75 million were submitted. These projects are listed on Attachment Page 11.

2000 Bond Act (Prop. 12) – Per Capita Program:

(Projects must be completed by March 31, 2008 and grants liquidated by June 30, 2008)

All projects funded under this grant program have been completed. The reimbursement of eligible expenses totaling \$701,000 for the remaining 2 completed projects, Saratoga Creek Trail and the Camden Community Center and Parking, were received in March, 2008. The City has received all of the \$5.9 million in grant funds under this program.

2000 Bond Act (Prop. 12) – Roberti-Z’berg-Harris (RZH) Program:

(Projects must be completed by March 31, 2009, and grants liquidated by June 30, 2009)

Eight of the nine projects funded by this grant program have been completed. Construction of the remaining project funded under the RZH Program, Cinnabar Commons Park (renamed Theodore Lenzen Park), started in February. The project consists of a fenced play lot for youths and tots, picnic areas with benches, walkways, educational signage, and landscaping. It is anticipated to be completed in the summer of 2008.

Reimbursements under this grant program totaling \$3.06 million (or 71% of the total \$4.3 million available) have been received. Accomplishments during this reporting period include billing for reimbursements of \$1.1 million for the following remaining 3 completed projects:

- Lake Cunningham Skate park and Perimeter Landscaping (\$610,000)
- O’Donnell’s Park at 6th and Williams St. (\$250,000), and
- Trail: Airport Parkway under Crossing (Lower Guadalupe River) (\$273,089).

2002 Bond Act (Prop. 40) – Per Capita Program:

(Projects must be completed by March 31, 2011, and grant funds liquidated by June 30, 2011)

All seven projects funded by this grant program have been completed. The City has received reimbursements for six of the seven completed projects for a total of \$2.5 million. Request for reimbursement for eligible expenses on the remaining project, Lake Cunningham Skate Park and Perimeter Landscaping, was submitted in the third quarter. Staff expects to receive a full reimbursement of \$1.46 million in the fourth quarter of the fiscal year.

2002 Bond Act (Prop. 40) – Roberti-Z’berg-Harris (RZH) Program:

(Projects must be completed by March 31, 2011, and grant funds liquidated by June 30, 2011)

The City has completed one, Butcher Dog Park, of eight projects funded by this grant program. The project has been fully reimbursed for \$275,000. In addition, a project specific application for \$300,000 has been submitted for the Alma Community Center project. The State has given the City the notice to proceed for this project. A project specific application for Coyote Creek Reach 1A/B (Montague to William St. Park) for \$450,000 grant will be submitted to the state in the fourth quarter of the fiscal year.

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Initial appropriations to advance funds for the following projects were approved by the Council in March:

- Lower Guadalupe River (Gold Street to 880) - \$6.04 million total grant award (revised from \$6.214 million)
- Bay Trail Reach 9 - \$675,000 total grant award
- Coyote Creek Trail (237 to Story) - \$3.32million total grant award (revised from \$3.774 million)
- Almaden Expressway Pedestrian Bridge - \$496,000 total grant award

04/22/08

Subject: PRNS Grant Status Report

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Other State Grants

The City received reimbursement in the amount of \$1,000,000 under the Prop 13 – Safe Drinking Water, Clean Water, Watershed Protection & Flood Control Protection Bond Act of 2000 for the Guadalupe River Parkway - Guadalupe Gardens Improvements project.

A more detailed status of each project is provided in the Attachments.



ALBERT BALAGSO
Director of Parks, Recreation
and Neighborhood Services

Attachment

For questions please contact MATT CANO, DIVISION MANAGER, at (408) 535-3580.

Grant Source: Prop 12 – 2000 Parks Bond Act, Per Capita; Contract Number C2003464
Projects must be completed by 3/31/2008 and grants liquidated by 6/30/2008

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|----------------|--|--------------------|--------------------|----------------|--|---|
| 00-43-016 | Coyote Valley Land Acquisition | \$3,000,000 | \$3,000,000 | Completed | Full reimbursement received | |
| 00-43-015 | Camden Comm. Center & Parking | \$1,505,000 | \$1,505,000 | Completed | Full reimbursement received | The remaining balance of \$301,000 (20%) received on 03/12/08. |
| 00-43-017 | Saratoga Creek Trail (San Tomas Aquino/Saratoga Creek Reach 6) | \$400,000 | \$400,000 | Completed | Full reimbursement received on 3/18/08 | |
| 00-43-014 | Lake Cunningham Skate park | (\$1,037,000) | | | N/A | Application for funding for the Lake Cunningham Skate park was withdrawn from this grant program and re-submitted under the Prop 12 RZH (\$610,000) and Prop 40 Per Capita Program \$1,462,000. |
| 00-43-046 | Overfelt House Renovation | \$1,037,000 | \$1,037,000 | Completed | Full reimbursement received on 7/16/07 | |
| | | \$5,942,000 | \$5,942,000 | | | |

Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300
Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|----------------|---|--------------|-----------------|----------------|---|---|
| RZ-43-007 | Municipal Rose Garden | \$210,000 | \$210,000 | Completed | Full reimbursement received | |
| RZ-43-013 | Tully Road Ballfields | \$1,350,000 | \$1,350,000 | Completed | Full reimbursement received | |
| RZ-43-009 | Overfelt House Renovation | (\$610,000) | N/A | N/A | N/A | Application for funding withdrawn from Prop 12 RZH Program and re-submitted under the Prop 12 Per Capita Program. |
| RZ-43-045 | Lake Cunningham Skate park and Perimeter Landscaping | \$610,000 | \$610,000 | Completed | Request for reimbursement submitted on 02/28/08 | Expect to receive reimbursement in 4 th qtr. |
| RZ-43-014 | Lone Bluff Mini-Park | \$500,000 | \$500,000 | Completed | Full reimbursement received | |
| RZ-43-022 | Starbird Youth Center | \$900,000 | \$900,000 | Completed | Full reimbursement received | |
| RZ-43-011 | Selma Olinder Park | \$100,000 | \$100,000 | Completed | Full reimbursement received | |
| 3RZ-43-010 | Sixth & William St. Park or William St. Park (O'Donnell's Gardens Park) | \$250,000 | \$250,000 | Completed | Request for reimbursement submitted on 02/04/08 | Expect to receive reimbursement in 4 th qtr. |

Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300
Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|----------------|---|--------------------|--------------------|----------------------------------|---|---|
| RZ-43-050 | Trail: Airport Parkway Under Crossing (Lower Guadalupe River) | \$273,089 | \$273,089 | Completed | Request for reimbursement submitted on 02/04/08 | Expect to receive reimbursement in 4 th qtr. |
| RZ-43-012 | O'Connor Park Restroom | (\$100,000) | N/A | N/A | N/A | Project withdrawn. On March 13, 2007, the City Council adopted Resolution No. 73689, shifting funds from the O'Connor Park Restroom Project to the Cinnabar Commons Park Development. |
| RZ-43-051 | Cinnabar Commons Park Development (renamed to Theodore Lenzen Park) | \$100,000 | \$0 | Construction started in Feb 2008 | | The project is 5% complete and is anticipated to be completed in the summer of 2008. |
| | | \$4,293,089 | \$4,193,089 | | | |

Grant Source: Prop 40 – 2002 Parks Bond Act Per Capita; Contract Number C0207484

Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|----------------|---|--------------|-----------------|----------------|---|---|
| 02-43-008 | Global Photon Property Acquisition | \$300,000 | \$300,000 | Completed | Full reimbursement received | Audit by State auditor completed on June 13, 2007. |
| 02-43-007 | Overfelt House Renovation | (\$631,000) | N/A | Completed | N/A (Reimbursement for expenditure on this project totaling \$1,037,000 was requested & received under the Prop 12 Per Capita Grant Program) | Application for funding withdrawn from Prop 40 Per Capita Program and re-submitted under the Prop 12 Per Capita Program. On March 13, 2007, the City Council adopted Resolution No. 73689, switching grant funding sources between the Overfelt House and the Lake Cunningham Skate park projects. \$631,000 was added to the \$831,000 already approved for Lake Cunningham under the Prop 40 Per Capita Program for a total of \$1,462,000. |
| 02-43-003 | Avenida Espana Park | \$300,000 | \$300,000 | Completed | Reimbursement of \$270,474 received on May 30, 2007. Project Closed Out. | Project is complete. & opened to the public on July 8, 2005. |
| 02-43-004 | Fontana Dog Park | \$275,000 | \$275,000 | Completed | Full reimbursement received in January 2007. Project closed Out. | Beneficial use date: 8/23/05. Project acceptance 9/15/05 |
| 02-43-010 | Roosevelt Park - Relocate Roller Hockey Rink | \$500,000 | \$500,000 | Completed | Full reimbursement received in January 2007. Project closed Out. | |

Grant Source: Prop 40 – 2002 Parks Bond Act Per Capita; Contract Number C0207484

Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|---------------------------|---|--------------------|--------------------|----------------|--|--|
| 02-43-011 | 3707 Williams Road Community Center (West San Jose Community Policing Center) | \$350,000 | \$350,000 | Completed | Full reimbursement received in Jan 2007. Project Closed Out. | |
| 02-43-013 | Trail: Airport Parkway Under Crossing (Lower Guadalupe River) | \$850,000 | \$850,000 | Completed | Full reimbursement received | Recd. the whole reimbursement for \$850k |
| N/A (project deferred) | Lake Cunningham - Playground replacement for ADA & Safety | (\$831,000) | N/A | Deferred | N/A | Total construction estimate for the playground renovation is \$1.2M with no additional funding source identified for the shortfall. Funds reallocated to the Skate park & Perimeter Landscaping project. |
| 02-43-018 | Lake Cunningham Skate Park and Perimeter Landscaping | \$1,462,000 | \$1,462,000 | Completed | Request for reimbursement submitted on 02/28/08 | Expect to receive reimbursement in 4 th qtr. |
| | | \$4,037,000 | \$4,037,000 | | | |

Grant Source: Prop 40 – 2002 Parks Bond Act, Roberti Z-berg-Harris (RZH) Block Grant, Contract Number C0209801
Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|----------------|--|--------------|-----------------|--|-----------------------------|--|
| RZ-43-052 | Alma Community Center | \$300,000 | \$0 | Construction contract was awarded in February 2008 | | Construction is scheduled to begin in April and is anticipated to be completed in Fall 2008. |
| RZ-43-034 | Alum Rock Park (Restroom & Entrance) | \$625,000 | \$180,206 | Construction started in February 2008 | | Construction is anticipated to be completed in January 2009. |
| RZ-43-036 | Cambrian Area Dog Park (Butcher Dog Park) | \$275,000 | \$275,000 | Completed | Full reimbursement received | Reimbursement for \$220,000 received On 8/13/07. Remaining \$55,000 received on 4/8/08 |
| <i>Pending</i> | Coyote Creek Reach 1A/B (Montague to William St. Park) | \$450,000 | \$0 | Application pending | | Revised project specific application will be submitted in quarter 4. |
| RZ- 43-033 | Milestone & Trail Signage | \$451,000 | \$0 | Project start to be scheduled | | Final approval on grant funding received on 03/07/08. |

Grant Source: Prop 40 – 2002 Parks Bond Act, Roberti Z-berg-Harris (RZH) Block Grant, Contract Number C0209801
 Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011

| Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
|----------------|---|--------------------|------------------|--------------------------------|----------------------|---|
| RZ-43-049 | Willow Glen Spur Trail | \$800,000 | \$0 | Land purchase | | The City is forming a Focus Group to define the trail systems ultimate alignment, particularly the eastern alignment parcels from Highway 87 to Coyote Creek. Steps are being taken to acquire parcels along the western alignment (Broadway to Minnesota). |
| RZ-43-048 | Nisich Park Development | \$825,000 | \$60,152 | In design phase as of 03/05/08 | | Issues regarding soil need to be resolved. Issue will result in schedule delays. |
| RZ-43-047 | PAL Stadium - Restroom & ADA Improvements | \$325,000 | \$20,700 | Project start to be scheduled | | Notice to Proceed received from the State on June 27, 2007 |
| | | \$4,051,000 | \$536,058 | | | |

| Other State Grants | | | | | | | | |
|--|------------------------|-----------------------|---|---------------------|------------------------|--|---|---|
| Grant Source | Contract Number | Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
| Prop 13 – River Protection & Parkways | | 13625-01 | Selma Olinder Park | \$361,700 | \$361,700 | Completed. Beneficial Use date: 11/14/06 | Final reimbursement for \$301,426 received from the State 7/3/07. | |
| Urban Parks Act of 2001 | C0201028 | UP43-001 | Roosevelt Park Expansion | \$3,000,000 | \$3,000,000 | Project under construction. Estimated Beneficial Use date: Dec. 2008. | Reimbursement for \$1,816,696 received in Jan 2007. Additional reimbursement of \$583,304 for construction received from State on Aug 13, 2007. | Reimbursement requests for remaining 20% of grant amount can only be submitted at project completion, but not later than March 31, 2010. Project completion is estimated to occur in November 2008. |
| Prop 13 – Safe Drinking Water, Clean Water, Watershed Protection & Flood Protection Bond Act of 2000 | C6101002 | RP-43-001 | Guadalupe River Parkway (Guadalupe Gardens Improvements Phase I) | \$1,000,000 | \$1,000,000 | Completed | \$1,000,000 reimbursement submitted on 01/14/08 | Recd. Full reimbursement on 03/27/08. |
| Land and Water Conservation Fund | C8939035 | 06-01458 | Guadalupe Gardens Development | \$153,780 | \$153,780 | Completed | Reimbursement for \$146,278.54 received in April 2007. | NOTE: \$7,501.46 is the State's surcharge for administering the grant. |
| State Coastal Conservancy | | | Coyote Creek Story Road to Phelan | \$70,000 | \$70,000 | Completed | Reimbursement for \$70,000 received in May 2007. | |
| Total Other State Grant Funds | | | | \$4,585,480 | \$4,585,480 | | | |

| Federal Grants | | | | | | | | |
|--|-----------------|----------------|---|---------------------|-----------------|----------------|----------------------|---|
| Grant Source | Contract Number | Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
| Safetee-Lu Grants | | | | | | | | |
| TIP ID: SCL 050081, Federal Project # HPLUL-5005(084) | | | Trail: Lower Guadalupe River (Gold Street to 880) | \$6,039,000 | \$0 | | | The funds were reduced from \$6,214,000. Currently seeking NEPA clearance. \$1.350mil appropriated in March 2008. |
| TIP ID: SCL 050082, Federal Project # HPLUL-5005(086) | | | Trail: Bay Trail Reach 7/9 | \$675,000 | \$0 | | | Currently seeking NEPA clearance. Funds were award and the appropriations will happen in Feb 2008. |
| TIP ID: SCL 050083, Federal Project # HPLUL-5005(087) | | | Trail: Coyote Creek Trail (237 to Story Rd) | \$3,317,000 | \$0 | | | The funds were reduced from \$3,774,000. Currently seeking NEPA clearance. \$835k was appropriated in Mar 2008. |
| TIP ID: SCL 050089, Federal Project # HPLUL- | | | Almaden Expressway Pedestrian Bridge | \$496,000 | \$0 | | | Completed Field Review of Project – 09/11/07. |
| Total Safetee-Lu Federal Funds | | | | \$10,527,000 | \$0 | | | |
| Other Federal Funds | | | | | | | | |
| 2005 EDI – Special Projects | | | Capitol Park Neighborhood Center | \$96,224 | \$96,224 | Completed | | Application for grant funds approved. |
| CDBG | | | Alma Community Center | \$285,943 | | | | |
| Total Other Federal Funds | | | | \$382,167 | \$96,224 | | | |

| LOCAL FUNDS | | | | | | | |
|--------------------------|----------------|--|------------------|------------------|----------------|--|---|
| Contract Number | Project Number | Project Name | Grant Amount | Amount Expended | Project Status | Reimbursement Status | NOTES: |
| ABAG | | Bay Trail Reach 9B | \$95,000 | \$95,000 | Completed | Received full reimbursement on 04/08/08 | Was accomplished in quarter 3 rather than in quarter 4. |
| SCVWD | | Dobern Bridge | \$250,000 | \$250,000 | Completed | To be submitted in 4 th qtr 07-08 | |
| SCVWD | | Selma Olinder Park | \$250,000 | \$197,000 | Completed | To be submitted in 4 th qtr 07-08 | |
| SC County | | Trail: Saratoga Creek (San Tomas Aquino) | \$37,780 | \$37,780 | Completed | Request for reimbursement submitted in February, 2008. | Expect to receive reimbursement in 4 th qtr. |
| Total Local Funds | | | \$632,780 | \$579,000 | | | |

| New Grant applications | | | | | |
|--|------------------------------|--------------------|---------------------|---------------------|---------------|
| Project | Granting Agency | Amount | Date Applied | Grant Status | NOTES: |
| PAL Stadium | Stewardship Council | \$200,000 | March 01, 2008 | Pending | |
| Trail: Penitencia Creek (Mabury to King) | Bay Area Ridge Trail Council | \$175,000 | December 5, 2007 | Pending | |
| Trail: Coyote Creek (Story to Phelan) | Bay Area Ridge Trail Council | \$450,000 | December 5, 2007 | Pending | |
| Trail: Guadalupe River (Woz to Virginia) | State of CA | \$700,000 | October 19, 2007 | Pending | |
| Trail: Bay Trail (Gold to 237) | ABAG | \$200,000 | January, 2008 | Pending | |
| Total Grants applied | | \$1,750,000 | | | |