



# Memorandum

**TO:** NEIGHBORHOOD SERVICES  
AND EDUCATION COMMITTEE

**FROM:** Albert Balagso

**SUBJECT:** STATUS REPORT ON  
PARKS AND RECREATION  
GRANT PROGRAMS

**DATE:** 01/30/08

Approved

Date 1-29-08

## INFORMATION

### PURPOSE:

The purpose of this memorandum is to provide a report on the status of grants for parks, trails, and recreation facility projects. This report covers October through December, 2007.

### 2000 Bond Act (Prop. 12) – Per Capita Program:

**(Projects must be completed by March 31, 2008 and grants liquidated by June 30, 2008)**

All projects funded under this grant program have been completed. The City has received reimbursements for \$5.2 of the \$5.9 million in grant funds under this program. A request for reimbursement of eligible expenses totaling \$701,000 for the remaining 2 completed projects, Saratoga Creek Trail and the Camden Community Center and Parking, has been submitted to the State.

### 2000 Bond Act (Prop. 12) – Roberti-Z'berg-Harris (RZH) Program:

**(Projects must be completed by March 31, 2009, and grants liquidated by June 30, 2009)**

Six of the nine projects funded by this grant program have been completed. The status of the remaining three is as follows:

- The Lake Cunningham Skate Park and Perimeter Landscaping project is under construction. The skate park is 95% complete and the landscaping 95% complete.
- Construction of the Trail: Airport Parkway Under Crossing is 100% complete.
- The design of the Cinnabar Commons Park Development project is now complete. The construction will start in February, 2008.

Reimbursements under this grant program totaling \$2.2 million (or 51% of the total \$4.3 million available.) have been received. Accomplishments during this reporting period include:

- Receipt of \$900,000 for eligible expenses for the Starbird Youth Center.

**2002 Bond Act (Prop. 40) – Per Capita Program:**

**(Projects must be completed by March 31, 2011, and grant funds liquidated by June 30, 2011)**

Five of the seven projects funded by this grant program have been completed. There are two remaining projects under this grant program, the Trail: Airport Parkway Under Crossing and the Lake Cunningham Skate Park and Perimeter Landscaping. These projects are also funded by the Prop 12 Roberti Z'berg Harris grant program. As reported in the preceding page, construction of the Airport Parkway Under Crossing is complete while the construction of the Lake Cunningham Skate Park and Perimeter Landscaping is 95% complete.

The City has received reimbursements totaling \$1.7 million for all five completed projects. Requests for reimbursement for eligible expenses on the remaining two projects will be submitted within the coming two quarters. These have been delayed due to staff vacancies in the grant program.

**2002 Bond Act (Prop. 40) – Roberti-Z'berg-Harris (RZH) Program:**

**(Projects must be completed by March 31, 2011, and grant funds liquidated by June 30, 2011)**

The City has completed one, Butcher Dog Park, of eight projects funded by this grant program. The project has been reimbursed \$220,000 (80%) for project eligible expenses for the dog park. In addition, a project specific application for \$300,000 has been submitted for the Alma Community Center project. The State has given the City the notice to proceed with this project.

**SAFETEA-LU**

Appropriation of funds to advance funds for the following projects is in the Council agenda for February:

- Lower Guadalupe River (Gold Street to 880) - \$6.214 million
- Bay Trail Reach 9 - \$675,000
- Coyote Creek Trail (237 to Story) - \$3.774 million
- Almaden Expressway Pedestrian Bridge - \$496,000

**Other State Grants**

A request for reimbursement in the amount of \$1,000,000 under the Prop 13 – Safe Drinking Water, Clean Water, Watershed Protection & Flood Control Protection Bond Act of 2000 for eligible project expenses on the Guadalupe River Parkway (Guadalupe Gardens Improvements Phase I) has been submitted to the State.

A more detailed status of each project is provided in Attachment.

  
ALBERT BALAGSO  
Director of Parks, Recreation  
and Neighborhood Services

**Grant Source: Prop 12 – 2000 Parks Bond Act, Per Capita; Contract Number C2003464**  
**Projects must be completed by 3/31/2008 and grants liquidated by 6/30/2008**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
00-43-016	<b>Coyote Valley Land Acquisition</b>	\$3,000,000	\$3,000,000	Completed	Full reimbursement received	
00-43-015	<b>Camden Comm. Center &amp; Parking</b>	\$1,505,000	\$1,505,000	Completed	\$1,204,000 received. \$301,000 submitted for reimbursement.	The remaining balance of \$301,000 (20%) submitted 01/14/08.
00-43-017	<b>Saratoga Creek Trail</b>	\$400,000	\$400,000	Completed	\$400,000 reimbursement submitted.	Request for reimbursement submitted 01/14/08.
00-43-014	<b>Lake Cunningham Skate park</b>	(\$1,037,000)			N/A	Application for funding for the Lake Cunningham Skate park was withdrawn from this grant program and re-submitted under the Prop 12 RZH (\$610,000) and Prop 40 Per Capita Program \$1,462,000.
00-43-046	<b>Overfelt House Renovation</b>	\$1,037,000	\$1,037,000	Completed.	Full reimbursement received on 7/16/07.	
		<b>\$5,942,000</b>	<b>\$5,942,000</b>			

**Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300**  
**Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
RZ-43-007	<b>Municipal Rose Garden</b>	\$210,000	\$210,000	Completed	Full reimbursement received	
RZ-43-013	<b>Tully Road Ballfields</b>	\$1,350,000	\$1,350,000	Completed	Full reimbursement received	
RZ-43-009	<b>Overfelt House Renovation</b>	(\$610,000)	N/A	N/A		Application for funding withdrawn from Prop 12 RZH Program and re-submitted under the Prop 12 Per Capita Program.
RZ-43-045	<b>Lake Cunningham Skate park and Perimeter Landscaping</b>	\$610,000	\$610,000	Construction of Skate park is 95% complete and landscaping 95% complete.	Request for reimbursement to be submitted within the next quarter.	
RZ-43-014	<b>Lone Bluff Mini-Park</b>	\$500,000	\$500,000	Completed	Full reimbursement received.	

**Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300**  
**Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
RZ-43-022	<b>Starbird Youth Center</b>	\$900,000	\$900,000	Completed	Full reimbursement received	
RZ-43-011	<b>Selma Olinder Park</b>	\$100,000	\$100,000	Completed	Full reimbursement received	
Attachment Page 3RZ-43-010	<b>Sixth &amp; William St. Park or William St. Park (O'Donnell's Gardens Park)</b>	\$250,000	\$250,000	Completed	Request for reimbursement to be submitted within this quarter.	
RZ-43-050	<b>Trail: Airport Parkway Under Crossing (Lower Guadalupe River)</b>	\$273,089	\$273,089	Construction work is 100% complete.	Request for reimbursement to be submitted within this quarter.	

**Grant Source: Prop 12- 2000 Parks Bond Act, Roberti Z'berg-Harris (RZH) Block Grant; Contract Number C2009300**  
**Projects must be completed by 3/31/2009 and grants liquidated by 6/30/2009**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
RZ-43-012	<b>O'Connor Park Restroom</b>	(\$100,000)	N/A	N/A	Project withdrawn.	On March 13, 2007, the City Council adopted Resolution No. 73689, shifting funds from the O'Connor Park Restroom Project to the Cinnabar Commons Park Development.
RZ-43-051	<b>Cinnabar Commons Park Development</b> (renamed to Theodore Lenzen Park)	\$100,000	\$0	Design completed. Construction to start Feb 2008.		Notice to Proceed received from the State on June 27, 2007.
		<b>\$4,293,089</b>	<b>\$4,193,089</b>			

**Grant Source: Prop 40 – 2002 Parks Bond Act Per Capita; Contract Number C0207484**  
**Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
02-43-008	<b>Global Photon Property Acquisition</b>	\$300,000	\$300,000	Completed	Reimbursement received.	Audit by State auditor completed on June 13, 2007.
02-43-007	<b>Overfelt House Renovation</b>	(\$631,000)	N/A	Completed	Reimbursement for expenditure on this project totaling \$1,037,000 was requested & received under the Prop 12 Per Capita Grant Program.	Application for funding withdrawn from Prop 40 Per Capita Program and re-submitted under the Prop 12 Per Capita Program. On March 13, 2007, the City Council adopted Resolution No. 73689, switching grant funding sources between the Overfelt House and the Lake Cunningham Skate park projects. \$631,000 was added to the \$831,000 already approved for Lake Cunningham under the Prop 40 Per Capita Program for a total of \$1,462,000.
02-43-003	<b>Avenida Espana Park</b>	\$300,000	\$300,000	Completed	Reimbursement of \$270,474 received on May 30, 2007. Project Closed Out.	Project is complete. & opened to the public on July 8, 2005.
02-43-004	<b>Fontana Dog Park</b>	\$275,000	\$275,000	Completed	Full reimbursement received in January 2007. Project closed Out.	Beneficial use date: 8'23'05. Project acceptance 9/15/05
02-43-010	<b>Roosevelt Park - Relocate Roller Hockey Rink</b>	\$500,000	\$500,000	Completed	Full reimbursement received in January 2007. Project closed Out.	

**Grant Source: Prop 40 – 2002 Parks Bond Act Per Capita; Contract Number C0207484**

**Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
02-43-011	<b>3707 Williams Road Community Center (West San Jose Community Policing Center)</b>	\$350,000	\$350,000	Completed	Full reimbursement received in Jan 2007. Project Closed Out.	
02-43-013	<b>Trail: Airport Parkway Under Crossing (Lower Guadalupe River)</b>	\$850,000	\$303,000	Construction work is 100% complete.	Request for reimbursement to be submitted within this quarter.	
N/A (project deferred)	<b>Lake Cunningham - Playground replacement for ADA &amp; Safety</b>	(\$831,000)	N/A	Deferred.	N/A	Total construction estimate for the playground renovation is \$1.2M with no additional funding source identified for the shortfall. Funds reallocated to the Skate park & Perimeter Landscaping project.
02-43-018	<b>Lake Cunningham Skate Park and Perimeter Landscaping</b>	\$1,462,000	\$1,462,000	Construction of Skate park is 95% complete and landscaping 95% complete.	Request for reimbursement to be submitted within the next quarter.	
		<b>\$4,037,000</b>	<b>\$3,490,000</b>			

**Grant Source: Prop 40 – 2002 Parks Bond Act, Roberti Z-berg-Harris (RZH) Block Grant, Contract Number C0209801**  
**Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
RZ-43-052	Alma Community Center	\$300,000	\$0	Grant Awarded 11/04/07.		Notice to Proceed received from the State.
RZ-43-034	Alum Rock Park (Restroom & Entrance)	\$625,000	\$114,890	Project is out to bid.		Currently choosing the bidder.
RZ-43-036	Cambrian Area Dog Park (Butcher Dog Park)	\$275,000	\$275,000	Completed	Reimbursement for \$220,000 received Aug. 13, 2007. Remaining \$55,000 to be requested within this quarter.	
<i>Pending</i>	Coyote Creek Reach 1A/B (Montague to William St. Park)	\$450,000	\$0	Revised project specific application pending.		
RZ- 43-033	Milestone & Trail Signage	\$451,000	\$0	Project start to be scheduled.		We are following up on any outstanding items.

**Grant Source: Prop 40 – 2002 Parks Bond Act, Roberti Z-berg-Harris (RZH) Block Grant, Contract Number C0209801**  
**Projects must be completed by 3/31/2011 and grants liquidated by 6/30/2011**

<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
RZ-43-049	Willow Glen Spur Trail	\$800,000	\$0	Land purchase.		Appropriation of funds to purchase 2 parcels for Council approval in March.
RZ-43-048	Nisich Park Development	\$825,000	\$28,787	In design phase as of 12/18/07.		Issues regarding soil need to be resolved. Issue will result in schedule delays.
RZ-43-047	PAL Stadium - Restroom & ADA Improvements	\$325,000	\$3,406	Project start to be scheduled.		Notice to Proceed received from the State on June 27, 2007
		<b>\$4,051,000</b>	<b>\$422,083</b>			

<b>Other State Grants</b>								
<b>Grant Source</b>	<b>Contract Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
Prop 13 – River Protection & Parkways		13625-01	<b>Selma Olinder Park</b>	\$361,700	\$361,700	Completed. Beneficial Use date: 11/14/06	Final reimbursement for \$301,426 received from the State 7/3/07.	
Urban Parks Act of 2001	C0201028	UP43-001	<b>Roosevelt Park Expansion</b>	\$3,000,000	\$3,000,000	Project under construction. Estimated Beneficial Use date: Dec. 2008.	Reimbursement for \$1,816,696 received in Jan 2007. Additional reimbursement of \$583,304 for construction received from State on Aug 13, 2007.	Reimbursement requests for remaining 20% of grant amount can only be submitted at project completion, but not later than March 31, 2010. Project completion is estimated to occur in November 2008.
Prop 13 – Safe Drinking Water, Clean Water, Watershed Protection & Flood Protection Bond Act of 2000	C6101002	RP-43-001	<b>Guadalupe River Parkway (Guadalupe Gardens Improvements Phase I)</b>	\$1,000,000	\$1,000,000	Completed	\$1,000,000 reimbursement submitted on 01/14/07.	
Land and Water Conservation Fund	C8939035	06-01458	<b>Guadalupe Gardens Development</b>	\$153,780	\$153,780	Completed	Reimbursement for \$146,278.54 received in April 2007.	NOTE: \$7,501.46 is the State's surcharge for administering the grant.
State Coastal Conservancy			<b>Coyote Creek Story Road to Phelan</b>	\$70,000	\$70,000	Completed	Reimbursement for \$70,000 received in May.	
<b>Total Other State Grant Funds</b>				<b>\$4,585,480</b>	<b>\$4,538,740</b>			

<b>Federal Grants</b>								
<b>Grant Source</b>	<b>Contract Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Amount Expended</b>	<b>Project Status</b>	<b>Reimbursement Status</b>	<b>NOTES:</b>
2005 EDI – Special Projects			Capitol Park Neighborhood Center	\$96,224	\$96,224	Completed		Application for grant funds approved.
CDBG			Alma Community Center	\$285,943				
<b>Total Federal Funds</b>				<b>\$382,167</b>	<b>\$96,224</b>			

SAFETEA-LU							
Contract Number	Project Number	Project Name	Grant Amount	Amount Expended	Project Status	Reimbursement Status	NOTES:
TIP ID: SCL 050081, Federal Project # HPLUL- 5005(084)		Trail: Lower Guadalupe River (Gold Street to 880)	\$6,214,000	\$0			Currently seeking NEPA clearance. Funds were award and the appropriations will happen in Feb 2008.
TIP ID: SCL 050082, Federal Project # HPLUL- 5005(086)		Trail: Bay Trail Reach 7/9	\$675,000	\$0			Currently seeking NEPA clearance. Funds were award and the appropriations will happen in Feb 2008.
TIP ID: SCL 050083, Federal Project # HPLUL- 5005(087)		Trail: Coyote Creek Trail (237 to Story Rd)	\$3,774,000	\$0			Currently seeking NEPA clearance. Funds were award and the appropriations will happen in Feb 2008.
TIP ID: SCL 050089, Federal Project # HPLUL-		Almaden Expressway Pedestrian Bridge	\$496,000	\$0			Completed Field Review of Project – 09/11/07.
<b>Total SAFETEA-LU Funds</b>			<b>\$11,159,000</b>	<b>\$0</b>			