

Future Loan Program
Dollars Spent
1999-2003

	1999-2000	2000-2001	2001-2002	2002-2003
Participants New/Renewal	66	42	43	41
Sub- Total Dollars	\$199,977	\$156,163	\$133,535	\$129,313
LESS	\$1,977 (Non-personal)	\$30,000 (Teacher Marketing)	\$4,535 (Excellence In Education)	\$6,313 (Excellence In Education)
TOTAL	\$198,000	\$126,163	\$129,000	\$123,000

** The total number of loans identified for each year is the sum of all undergraduate and credential participants identified on pages 2 and 3 of this attachment.*

**Future Loan Program
Participant Graduation Projections
2000-2006
Undergraduates**

Academic Year	Number of Participants (Capacity 33)	Projected Grads (Four Year Rate)	Actual Grads
* 1999-2000	34	0	4
2000-2001	23	2	5
2001-2002	31	10	6
2002-2003	32	10	TBD
2003-2004	N/A	33	33
2004-2005	N/A	33	33
2005-2006	N/A	33	33
Sub TOTALS		121	

* First year of program. No graduates projected.

TBD – Staff is waiting for 2002-2003 school year

This projection is based on 100% participation and a four-year completion rate.

**Future Loan Program
Participant Graduation Projections
2000-2006
Credential Program**

Academic Year	Number of Participants (Capacity 33)	Projected Grads (2 Year Rate)	Actual Grads
* 1999-2000	32	0	2
2000-2001	19	2	3
2001-2002	12	4	3
2002-2003	9	7	TBD
2003-2004	N/A	33	33
2004-2005	N/A	33	33
2005-2006	N/A	33	33
Sub TOTALS		101	

* First year of program. No graduates projected.

TBD – Staff is waiting for 2002-2003 school year

This projection is based on 100% participation and a two-year completion rate.