

CAPITOL PROJECTS - CITY EDUCATIONAL SERVICES AND CAPITAL FUNDING MATRIX BY SCHOOL DISTRICTS- FISCAL YEAR 2002-03

CAPITAL PROJECTS	ARSD	Berryessa	Burbank	Cambrian	CUHSD	CUSD	Cupertino	ESUHSD	Evergreen	FMSD	Fremont	SCUSD	Moreland	Morgan Hill	Mt. Pleasant	Oak Grove	Orchard	SJUSD	SCCOE	Union	Citywide	Total City	
Alviso Youth Center - \$1,567,860												\$ 1,567,860										\$ 1,567,860	
CDBG																							
Corp Community Projects-SJ Conserv Corp.																							\$ 226,846
1310 S Bascom Renovation-Girl Scouts of Santa Clara																							\$ 47,370
Capacity Build-Out Health Trust																							\$ 96,555
SCHOOLS CAPITOL PROJECTS																							
Acoustical Treatment SJUSD & Citywide																		\$ 937,539			\$ 1,700,000	\$ 2,637,539	
Berryessa Union School District																							
Morrill Middle School - Youth Center - \$4,100,000		4,100,000																					\$ 4,100,000
Campbell Union High School District																							
Blackford HS - Swimming pool - \$1,085,000					\$ 1,085,000.00																		\$ 1,085,000
East Side Union High School District																							
Andrew Hill High School - initiated 01/02, partially pd 02/03 - \$262,500 GF, total = \$875,000																							
Total ESUHSD \$875,000								\$ 875,000															\$ 875,000
Oak Grove School District																							
Sakamoto School - initiated & pay request 01/02, pd 02/03 - \$23,000 GF																							
Total Oak Grove \$23,000																\$ 23,000							\$ 23,000
Pala Youth Center																							
\$7,200,000 to building \$500,000 to District	\$ 7,200,000																						\$ 7,200,000
San Jose Unified School District																							
Reed School - 02/03 - \$31,000 GF																							
Washington Elementary - initiated 01/02, pd 02/03 - \$49,000 RDA																							
Hoover Art Center - renovation - \$1,250,000																							
Hoover Community Center - \$7,000,000																							
Willow Glen HS - Athletic Field - \$50,000																							
Horace Mann - Build school - \$7,000,000																							
Lincoln High School - initiated 01/02, pd 02/03 - \$50,000 GF																							
Watson Park Tot Lot - Adjacent to Empire Gardens School \$50,000 GF																							
Total SJUSD \$15,480,000																		\$ 15,480,000					\$ 15,480,000
SNI CAPITOL PROJECTS																							
Portables on school grounds GF																							
Stipe Elementary \$200,000																							
Edenvale Elementary \$80,000																	\$ 280,000						\$ 280,000
Total Oak Grove School District \$280,000																	\$ 280,000						\$ 280,000
Portables on school grounds RDA																							
Edenvale Elementary \$220,000																							
Total Oak Grove School District \$220,000																	\$ 220,000						\$ 220,000
RDA																							
TOTAL	\$ 7,200,000	\$ 4,100,000	\$ -	\$ -	\$ 1,085,000	\$ -	\$ -	\$ 875,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,000	\$ -	\$ 16,417,539	\$ -	\$ -	\$ 1,700,000	\$ 33,839,170