



Memorandum

TO: ALL CHILDREN ACHIEVE
COMMITTEE

FROM: Albert Balagso

SUBJECT: SAN JOSÉ AFTER SCHOOL
PROGRAM UPDATE

DATE: 10-30-06

Approved

Date

COUNCIL DISTRICT: City-Wide
SNI AREA: N/A

RECOMMENDATION

Approve the San José After School Program update memo.

OUTCOME

Councilmembers are aware of the program direction for San José After School.

BACKGROUND

In Fiscal Year 2001 – 2002, San José After School (SJAS) began consolidating its after school programs into a comprehensive model. The City’s traditional after school program was enhanced by incorporating the Homework Center Program (funded through the Healthy Neighborhood Venture Fund - HN VF) into the San José After School program and utilizing a portion of PRNS’ General Fund budget to support the expansion of program sites as a match to State and Federal grants.

The mission of the San José After School program is to “Provide opportunities for personal and academic growth through safe, fun and enriching out-of-school time services to San José children and youth.” By leveraging General Fund, HN VF, State and Federal dollars, the City was able to expand its program and work in partnership with a variety of local school districts and community-based organizations.

The San José After School program includes three levels of service based on the following service component criteria via direct service and contracted partner organizations:

- Level 1: Provision of general tutoring and homework assistance. (224 individual sites)
- Level 2: Integration of traditional recreation with the homework assistance component. (31 current sites)
- Level 3: Comprehensive programs offered with a linkage to State curriculum standards, including literacy, math and science, leadership, education, and cultural arts with homework assistance and recreation components. (36 current sites, 14 operated by City in 05-06)

In FY 2004-2005, SJAS provided service to 30,628 unduplicated children and youth, at a cost of \$1.70 per hour of service. The average cost for a Level 1 program is \$15,000, a Level 2 program is \$24,790 and Level 3 is \$101,000 (with \$15,000-\$29,000 from the City's General Fund).

In addition to program development and contract development associated with Level 1, 2, and 3 programs, the San José After School Program is also responsible for a variety of youth-related initiatives within PRNS such as: the Future Teacher Loan Program, implementation of the Youth Masterplan and the City/School Collaborative initiatives. In addition, the San José After-School Program works with Community Center staff to fund and implement youth sport leagues, special events, summer camps and other targeted youth outreach activities.

Over the past year, the SJAS program staff closely monitored the implementation of Proposition 49 funding. As noted in the Council Informational Memo dated September 25, 2006, Assembly Bill 638 was signed by the Governor and made significant changes to the original language of Proposition 49.

The most significant change the bill made was to increase the per site cap for Level 3 sites from an average of \$75,000 to \$112,500 for elementary schools and \$150,000 for middle schools. This increase in the cap has created an incentive for school districts to apply for funding on their own and the majority of San José School Districts have chosen to do so. Allocations for the new funds will be distributed according to a tiered priority system that targets the lowest income schools. The detailed tier is as follows: 1) All current After School Education and Safety (ASES) funded schools; 2) All current 21st Century Community Learning Center schools (21st CCLC); 3) other schools with 50% Free and Reduced Lunch student population; and 4) all other schools.

All 36 existing Level 3 sites will be grandfathered into the new funding structure and each has secured operators for this entire school year.

ANALYSIS

Program Direction

With the increased level of per site funding, the school districts, currently in partnership with the City to deliver our Level 3 programs, will be applying for the funds directly as opposed to the City receiving and managing ASES funds. This increase of funding creates a tremendous opportunity for school districts to increase resources and establish more control over the implementation of on-site programs. For example, there are currently no school sites in the

Franklin-McKinley School District receiving ASES or the 21st CCLC funding. Since all of their 13 elementary schools and 2 middle schools are at 50% or more Free and Reduced lunch population, they are eligible for and will receive a total of \$1,762,500 for after school programs. The Alum Rock School district currently has 11 of their 23 sites funded through ASES and 21st CCLC funds. This new process will allow all 23 sites to receive the increase funding bringing in a total \$2,812,500 to their district – directly from the State of California.

The new allocations process will benefit school districts, the non-profit community, and the City. School districts will benefit financially through increased funding including administrative overhead and have greater authority and increased flexibility to contract with a service provider that best meets the needs of individual school sites. Local non-profits will benefit by expanding their range of after school programs to new schools. The increase in outside funding and greater local control will not only improve the quality of after school programs City-wide but it will also reduce reliance on City funding for these programs without a corresponding loss in service levels.

The ASES funds for newly-approved schools are expected to be operational in January, 2007. Based on the State allocation formula, those school sites whose Free and Reduced Lunch enrollment is over 50% have an excellent chance for the new funding. Most of the districts with schools of at least 30% Free and Reduced Lunch enrollment intend to apply for funding. As funding will not be available until mid-year, PRNS has opened its current Level 2 after school sites this fall. As the school districts select new providers to operate their fully-funded sites, PRNS will transition out to make way for operation by a community-based organization. This transition will be conducted in a seamless manner to ensure no gaps in service operation. If a current school site does not receive the new ASES funding, the City will continue operating the Level 2 program at the school site.

Currently, we provide 31 Level 2 after school programs across the City. Eleven are located at community centers, teen centers or park locations, and the remaining twenty at school sites. Because eight of those school sites have 50% or more Free and Reduced Lunch enrollment (see Attachment B), they should be awarded new ASES funding. In the event that these schools are awarded ASES funding directly, PRNS will utilize the existing general fund dollars (a pro-rata share of the \$233,000 annual funds awarded to the 8 sites) to continue existing Level 2 sites in areas of San José not eligible for State funding such as schools in the Union, Cambrian, Evergreen and Berryessa School Districts for the remainder of the fiscal year. A proposal for on-going allocation of these funds will be brought forward as part of the FY 2007-08 budget process.

General fund dollars in the amount of \$734,000 per year that have been traditionally used to match State and Federal dollars for Level 3 programs will no longer be required as a match to supplement those Level 3 sites. As we proceed forward, PRNS will utilize \$390,000 of the total \$734,000 to retain After School staff to implement education-related initiatives that continue to be within their scope of work. These assignments include the allocation and contract development for the Level 1 Homework Centers, managing and supervising the Seamless Summer Lunch program, summer camps, and Summer Day camps, the City-wide youth sports leagues, the management and close out of the Future Teacher Loans, other School/City

Collaborative efforts as well as the retained Level 2 sites and ASES sites that continue to be provided by the City. Other City-wide projects that also fall within the scope of After School Staff include: leading the efforts to update the Youth Masterplan and leading joint use negotiations with school districts. Joint Use negotiations with school districts will become increasingly more important in light of the recent changes to the Parkland Dedication/Park Impact Ordinances that allow for funding for joint use projects. Allocation recommendations for the remaining balance of General Fund dollars for Level 3 sites will be brought forward as part of the FY 2007-2008 budget process.

CONCLUSION

As individual school districts apply for the new ASES funds, PRNS will continue to operate Level 3 school-site programs at seven sites for Fiscal Year 2006-07 as follows: 1) Anne Darling, Empire Gardens, and Olinder in the San José Unified School District; 2) McCollam and Cureton in the Alum Rock Union School District; 3) George Mayne in the Santa Clara Unified School District; and 4) Summerdale in the Berryessa Union School District. The City programs are continuing at these schools because the school districts have selected the City as the preferred service provider. For your reference, Attachment A provides a listing of existing Level 3 sites and the proposed operators for all 36 sites. Overall, PRNS expects to continue operating seven Level 3 programs under contract with school districts, and directly oversee 23 continuing Level 2 sites.

PUBLIC OUTREACH/INTEREST

This item does not fit the criteria for “Significant Public Interest.”

COORDINATION

This memo has been coordinated with the Budget Office.

ALBERT BALAGSO
Acting Director of Parks, Recreation
and Neighborhood Services

If you should have any further inquiries, please contact Neil Rufino, Assistant to the Director, at (408) 535-3583.

Attachments

Level 3 Site List

Attachment A

2006-2007 21st Century Sites

<u>School Site</u>	<u>District</u>	<u>Provider</u>	<u>Transition to Grant Management</u>
Ocala	ARSD	YMCA	ARSD
Hubbard	ARSD	YMCA	ARSD
Slonaker	ARSD	Cross Cultural Com. Services	ARSD
Arbuckle	ARSD	YMCA	ARSD
Goss	ARSD	YMCA	ARSD
Meyer	ARSD	Center for Training and Careers	ARSD
San Antonio	ARSD	MACSA	ARSD
Shields	ARSD	YMCA	ARSD
Summerdale	Berryessa	City	Berryessa
KR Smith	Evergreen	CCSC	Evergreen
OB Whaley	Evergreen	YMCA	Evergreen
Anderson	Moreland	YMCA	Moreland
Boeger	MPSD	All-Stars	MPSD
*Edenvale	Oak Grove	Boys and Girls Club	OGSD
Miner	Oak Grove	Boys and Girls Club	OGSD
Grant	SJUSD	All-Stars	SJUSD

2006-2007 ASES Sites

<u>School Site</u>	<u>District</u>	<u>Provider</u>	<u>Transition to Grant Management</u>
Cureton	ARSD	City	ARSD
*Dorsa	ARSD	YMCA	ARSD
McCollam	ARSD	City	ARSD
Sherman Oaks	Campbell	YMCA	CUSD
Mt. Pleasant	MPSD	All-Stars	MPSD
Sanders	MPSD	All-Stars	MPSD
Ida Jew	MPSD	All-Stars	MPSD
*Christopher	Oak Grove	Boys and Girls Club	OGSD
*Stipe	Oak Grove	Boys and Girls Club	OGSD
Anne Darling	SJUSD	City	SJUSD
*Bachrodt	SJUSD	All-Stars	SJUSD
Empire Gardens	SJUSD	City	SJUSD
*Gardner	SJUSD	All-Stars	SJUSD
*Horace Mann	SJUSD	All-Stars	SJUSD
Olinder	SJUSD	City	SJUSD
*Washington	SJUSD	Catholic Charities	SJUSD
George Mayne	SCUSD	City	SCUSD
Hoover	SJUSD	All-Stars	SJUSD
Burnett	SJUSD	All-Stars	SJUSD
Willow Glen Mid.	SJUSD	All-Stars	SJUSD

Note: Bolded Sites have retained the City as the operator. * Sites were City operated in FY 05-06.

2006-2007 Level 2 sites

<u>School Site</u>	<u>District</u>	<u>Percentage of Free and Reduced Lunch</u>
Oakridge Elem.	Oak Grove	32.5%
Lowell Elem.	SJUSD	85.3%
Northwood Elem.	Berryessa	41.3%
Toyon Elem.	Berryessa	32.3%
Luther Burbank	Luther Burbank	87.9%
Monroe Middle	Campbell	41.1%
Schallenberger	SJUSD	38.4%
Trace	SJUSD	59.9%
George Shirakawa	FMSD	59.1%
Jason Dahl	FMSD	74.9%
Kennedy	FMSD	77.0%
Ramblewood	FMSD	57.4%
Sylvandale	FMSD	67.9%
Montgomery	Evergreen	44.5%
Oster	Union	21.1%
Sartorette	Cambrian	25.7%
Noddin	Union	11.1%
John Muir	SJUSD	45.5%
Carson	SJUSD	32.2%
Parkview	Oak Grove	34.7%

Level 2 sites at Community Centers

Rogers Youth Center
 Calabazas Park
 Los Paseos Youth Center
 Mayfair Center
 Alum Rock Youth Center
 Alma Youth Center
 Solari Center
 Meadow Fair Center
 Millbrook Center
 Almaden Center
 Almaden Teen

Note: Bolded sites are expected to receive the new State ASES funding and be managed by the school districts.

San José After School Evaluation Summary Tables

% of participants who identified this program as increasing their Ability to Read:

	Children 03-04	Children 04-05	Children* 05-06			
Level 1	69%	74%	74%			
Level 2	58%	67%	52%			
Level 3	68%	81%	78%			
	Youth 03-04	Youth 04-05	Youth** 05-06	Parents 03-04	Parents 04-05	Parents 05-06
Level 1	46%	49%	47%	69%	69%	73%
Level 2	44%	49%	36%	68%	71%	57%
Level 3	59%	60%	51%	77%	73%	79%

% of participants who identified this program as increasing their Ability to do Math:

	Children 03-04	Children 04-05	Children 05-06			
Level 1	69%	74%	74%			
Level 2	62%	70%	58%			
Level 3	71%	86%	76%			
	Youth 03-04	Youth 04-05	Youth 05-06	Parents 03-04	Parents 04-05	Parents 05-06
Level 1	55%	59%	58%	72%	75%	76%
Level 2	55%	50%	38%	67%	69%	58%
Level 3	62%	62%	57%	75%	74%	79%

% of participants who identified this program as increasing their Ability to connect with Adults
(Youth Development Scores)

	Children 03-04	Children 04-05	Children 06-07			
Level 1	61%	67%	66%			
Level 2	58%	65%	58%			
Level 3	67%	79%	73%			
	Youth 03-04	Youth 04-05	Youth 05-06	Parents 03-04	Parents 04-05	Parents 05-06
Level 1	42%	45%	44%	60%	65%	64%
Level 2	40%	49%	38%	62%	71%	68%
Level 3	51%	57%	53%	74%	76%	78%

*Child = 5 to 9 years of age

** Youth = 10 years of age and older

