



Memorandum

TO: ALL CHILDREN ACHIEVE
COMMITTEE

FROM: Sara L. Hensley

SUBJECT: SAN JOSÉ AFTER SCHOOL
PROGRAM DELIVERY MODEL
AND IMPACT ON STUDENT
PERFORMANCE

DATE: 08-25-05

Approved

Date

8/30/05

PURPOSE

The purpose of this memorandum is to provide a report to the All Children Achieve Committee on the annual evaluation of the San José After School program for 2004-2005.

BACKGROUND

The San José After School (SJAS) program is a consolidated provision of after school services funded by the Healthy Neighborhood Venture Fund (HNVF), City General Fund, and State and Federal Grants. The mission of SJAS is to "Provide opportunities for personal and academic growth through safe, fun and enriching out-of-school time services to San José children and youth."

SJAS delivers three levels of service:

- Level 1: Provision of general tutoring and homework assistance.
- Level 2: Integration of recreation with the homework assistance component.
- Level 3: Comprehensive programs offered with a linkage to State curriculum standards, including literacy, math and science, leadership, education, and cultural arts with homework assistance and recreation components.

Community Crime Prevention Associates (CCPA) is contracted to evaluate all three levels of service. This memo outlines the results of the annual evaluation completed on April 30, 2005, which was distributed to Council Offices in May 2005.

ANALYSIS

Community Crime Prevention Associates evaluation of SJAS is organized around a performance logic model evaluation tool. The evaluation tool is primarily reporting perceived changes by participants and parents in the abilities and behaviors of participants.

San Jose After School has a target goal of 60% for performance goals. This target is twice as high as the U.S. Department of Education's performance goal as set by the Government and Performance Act.

Overall in SJAS, 12,309 youth, 6,350 parents, 1,049 program staff, and 2,032 teachers were surveyed. Attachment A provides a summary of the CCPA survey evaluation of San Jose After School.

The data shows that the Level 3 Comprehensive Programming provides greater results in Youth Satisfaction and Parent Satisfaction. In Level 3 it also provides greater results in the Ability of Children to Read, Ability of Children to do Math, and Youth Development Scores, which is the children's ability to connect with adults.

In FY 2004-2005, SJAS serviced 30,628 unduplicated children and youth, at a cost of \$1.70 per hour of service. The average cost for a Level 1 program is \$15,000, a Level 2 program is \$32,000 and a Level 3 program is \$90,000.

COST IMPLICATIONS

The SJAS 2004-2005 program funding is: \$1.7M State of California After School Education and Safety Program (ASESP) grant; \$1.4M Federal Government 21st Century Community Learning Center (21st CCLC) grants; \$2.4M HNVF grant for Level 1 Homework Centers; and \$2.3M from General Fund School Age Growth and Enrichment (SAGE) program.

The SJAS program budget for 2005-2006 maintains the \$2.4M HNVF grant for Level 1 programs, and the \$2.3M from the General Fund School Age Growth and Enrichment (SAGE) program. The City has not yet received final budget allocations from 21st CCLC and ASEP programs although the State has indicated all current grants should be continued. We anticipate receiving a final allocation by September/October, 2005.

COORDINATION

This report was coordinated with the City Attorney's Office.



SARA L. HENSLEY
Director of Parks, Recreation
and Neighborhood Services

ATTACHMENT A

San José After School Evaluation Summary Tables

Satisfaction Rates:

	Youth 03-04	Youth 04-05	Parents 03-04	Parents 04-05
Level 1	77.5%	78.4%	90.2%	90.9%
Level 2	76.2%	77%	92.5%	90.9%
Level 3	79.5%	82.7%	91.3%	94.2%

Ability to Read:

	Children 03-04	Children 04-05	Youth 03-04	Youth 04-05	Parents 03-04	Parents 04-05
Level 1	69%	74%	46%	49%	69%	69%
Level 2	58%	67%	44%	49%	68%	71%
Level 3	68%	81%	59%	60%	77%	73%

Ability to do Math:

	Children 03-04	Children 04-05	Youth 03-04	Youth 04-05	Parents 03-04	Parents 04-05
Level 1	69%	74%	55%	59%	72%	75%
Level 2	62%	70%	55%	50%	67%	69%
Level 3	71%	86%	62%	62%	75%	74%

Youth Development Scores (Ability to connect with Adults):

	Children 03-04	Children 04-05	Youth 03-04	Youth 04-05	Parents 03-04	Parents 04-05
Level 1	61%	67%	42%	45%	60%	65%
Level 2	58%	65%	40%	49%	62%	71%
Level 3	67%	79%	51%	57%	74%	76%