

## EARLY CARE AND EDUCATION POSITIONS -- FUNDING SOURCES AND TIME FRAME

Job Title	FTE	Funding Source	End Date	05-06 Sal/Ben	06-07 Sal/Ben	Job Functions
<b>Overall ECE Office staff</b>						
Early Care & Ed Manager	1.00	General Fund	ongoing	104,403	105,693	Overall program management
<i>CRITICAL GRANT-FUNDED POSITIONS TERMINATING IN JUNE, 2006:</i>						
Analyst II	1.00	Packard & Smart Start fund carryover	6/30/2006	101,854	102,017	Core financial support, accounting, records, contract management --Smart Start & B4LH
Office Specialist	1.00	Federal Earmark	6/30/2006	60,000	62,000	Core support for ECE Commission, Office, Program manager and Smart Start staff
	<u>3.00</u>		<i>Subtotal</i>	<u>266,257</u>	<u>269,710</u>	
<b>Smart Start San Jose staff</b>						
Rec Program Specialist	1.00	CDBG	6/30/2007	72,425	74,905	Coordinates Smart Start Family Care Training program
Youth Outreach Worker	0.75	CDBG	6/30/2007	46,683	54,534	Coordinates Family Care new business retention Month of the Young Child activities
Resource Teacher	1.00	Franklin-McKinley Educ. Foundation	12/30/2008	71,687	75,797	Provides prof. develop support to all Smart Start programs, serves as resource to 26 centers
	<u>2.75</u>			<i>(1/06: SJPL pays 33%)</i>	<i>(1/07: SJPL pays 50%)</i>	
			<i>Subtotal</i>	<u>190,795</u>	<u>205,236</u>	
<b>Books for Little Hands staff</b>						
Librarian II	1.00	Library Parcel Tax	ongoing	97,695	101,373	Coordinates Books for Little Hands
Sr. Library Clerk	1.00	HNVF	6/30/2006	68,763	71,332	Tracks participants and use, schedules materials, manages data collection and reports
Library Clerk	1.00	HNVF (.50) Lib.Parcel Tax (.50)	6/30/2006	59,677	61,922	Cleans, tracks, replaces educational materials in hundreds of B4LH educational kits
Literacy Program Spec.	0.65	HNVF (.50) Earmark grant (.15)	6/30/2006	54,762	55,000	Creates early learning kits, teaches workshops for child care providers and parents, leads prof. devel
	<u>3.65</u>		<i>Subtotal</i>	<u>280,897</u>	<u>289,627</u>	
<b>Total FTE</b>	<b>9.40</b>	<b>Total Salaries</b>		<b>737,949</b>	<b>764,573</b>	
	1.00	General Fund		104,403	105,693	
	1.50	Library Parcel Tax		127,534	132,334	
	2.00	HNVF		140,726	144,601	
	1.75	CDBG		119,108	129,439	
	2.00	Other Grants exp. June, 2006		161,854	164,017	
	1.15	Other Grants exp. after June, 2006		84,324	88,489	
	<u>9.40</u>			<u>737,949</u>	<u>764,573</u>	