

Agenda

JOINT EXECUTIVE WORKPLAN AND BUDGET SUBCOMMITTEE MEETING

**Tuesday April 17, 2012
6:00PM – 8:00PM**

**City Hall – Tower T-549
200 East Santa Clara Street
San Jose, CA 95113**

MAURICIO ASTACIO, CHAIR
NEETU DHALIWAL
DAVID BIAGINI

LORI KAHN
MATT WHALIN
CHARLES JONES

(a) CALL TO ORDER AND ROLL CALL

1. Attendance and Roll Call

(b) ORDERS OF THE DAY

1. Communications and Outreach Strategies Follow-up Discussion
2. Re-assessing the Commission Work Plan
3. Commission Letter Regarding Boards and Commissions
4. 2012-2013 Budget Meetings
5. 2012-2013 Commission Budget Letter
6. Setting the agenda for May 9, 2012 Commission meeting

(c) ORAL COMMUNICATIONS

Persons wishing to address the Subcommittee on matters not on the agenda may do so under Oral Communications. Speakers are limited to 2 minutes. All statements that require a response may be placed on the agenda for a future meeting and may be referred to staff for review and reply in writing.

To request accommodation or alternative format for City-sponsored meetings or printed materials, please call (408) 794-6575 or (408) 294-9337 (TTY) as soon as possible, but at least three business days before the meeting.

For questions, please contact Ernest Guzman Executive Analyst, CMO at (408) 535-8171.

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