

**City of San Jose**  
**Neighborhood Commission**

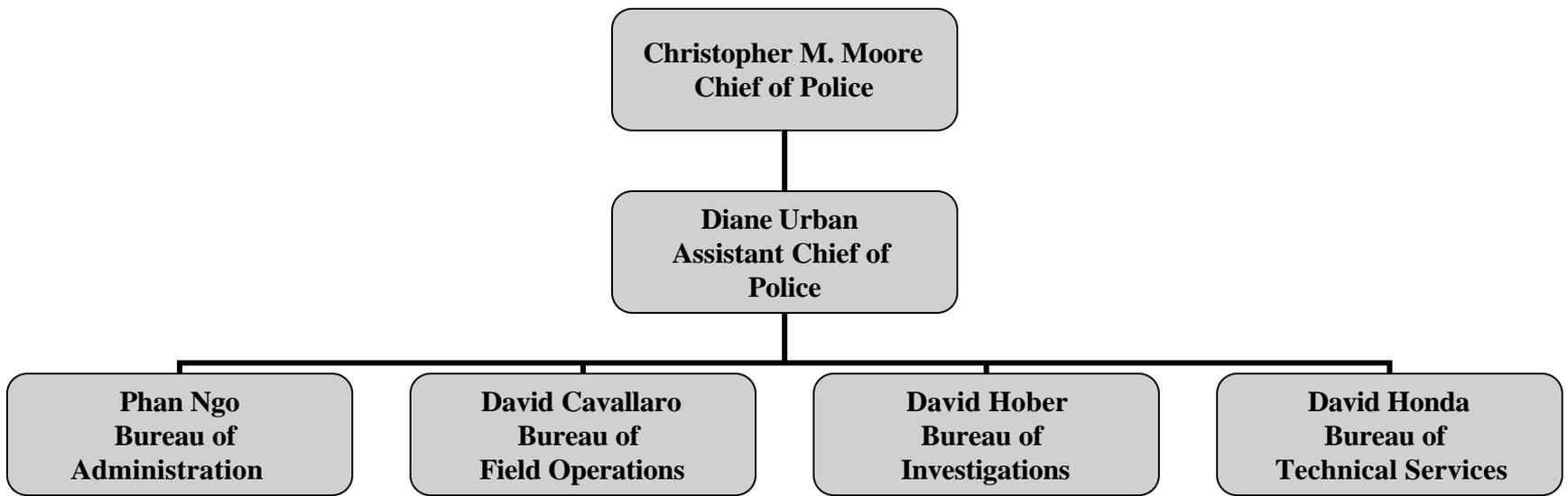
March 9, 2011

# **Police Department Overview**

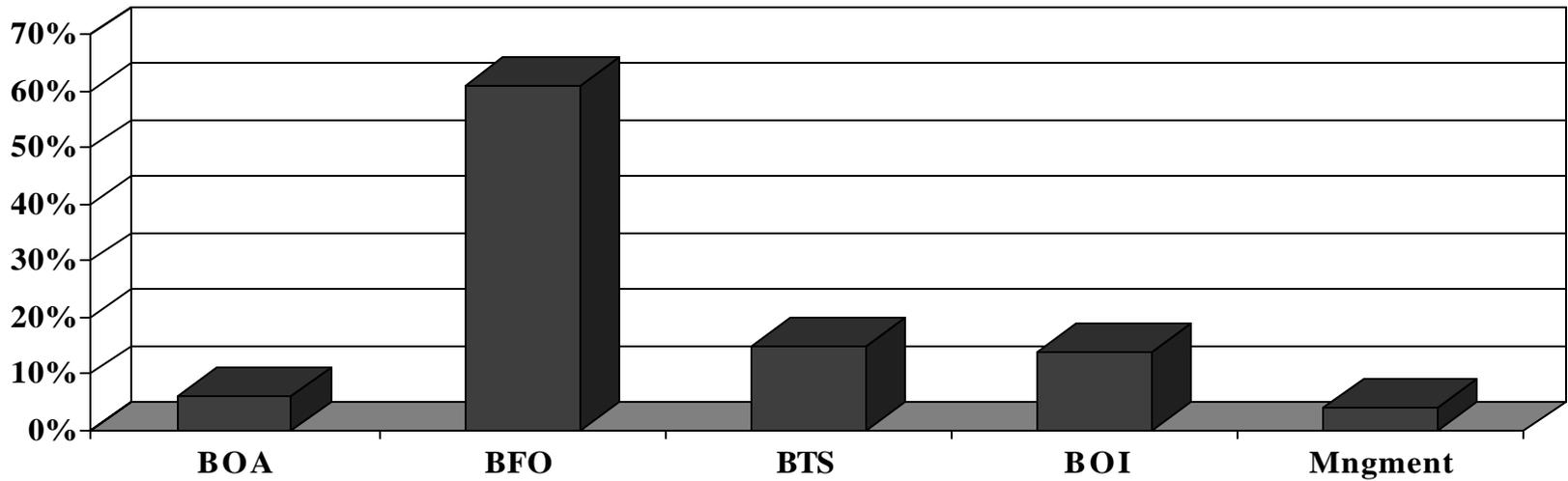
- Department profile / organization
- Department Mission
- 2010 Budget related changes to the Department
- 2011 Budget, what's anticipated

# Police Department Profile

- 1271 sworn police officers (July 1, 2010)
- 439 civilian employees
- Operating out of one centralized facility
- South Sub-Station construction completed (currently not being utilized)
- Police Calls for FY 2009-10
  - Emergency (example 9-1-1) 569,942
  - Non-emergency (example 3-1-1) 541,613
  - Total police calls **1,111,555**
- 2010/2011 operating budget - \$297M



■ Total Staffing by Bureau (Civilian / Sworn)



# Police Department Mission

- Promote Public Safety
- Prevent, suppress, and investigate crimes
- Provide emergency and non-emergency services
- Create and maintain strong community partnerships
- Adapt a multi-disciplinary approach to solving community problems
- Develop and promote a diverse professional work force.

# 2010 Budget related changes

- **Police Field Patrol:** Reduce by 90 sworn positions. One-time (62 positions) and ongoing (8 positions)
- **Police Metro Unit:** Reduced by twelve positions.
- **Police Downtown Services Unit:** Reduced by ten officers.
- **Financial Crimes and High Tech Units:** Combined the two units and reduced staffing by seven sworn positions.
- **Vehicular Crimes Unit:** Reduced by five sworn positions.
- **Crime Prevention and Community Education Restructuring:** Eliminated Community Services and restructured crime prevention under the Bureau of Field Operations.
- **Robbery Investigations:** Reduced three sworn positions.
- **Police Activities League:** Reduced by three sworn positions.
- **School Liaison Unit:** Reduced staffing by three vacant positions.
- **Backgrounding/Recruiting:** Reduced by three sworn positions.
- **Investigations Management Consolidation:** Reduced management by two sworn positions.
- **Communications and Dispatch:** Reduced by 3.50 positions.
- **Family Violence Unit:** Reduced by two sworn positions.
- **Assaults/Juvenile:** Reduced by two sworn positions.
- **Training Unit:** Reduced by two sworn positions.
- **Special Investigations Unit:** Reduced by two sworn positions.
- **Secondary Employment Unit:** Reduce by one sworn position.
- **Permits Unit:** Reduce by one sworn position.
- **Field Operations Management:** Reduced by one sworn positions.
- **Airport Canine:** Reduce by one sworn position.
- **Information Technology Administrative Support:** Reduced by one civilian position.
- **School Safety Unit:** Reduced by 1.21 FTE Crossing Guards. → equivalent of 3 part time employees

# **2011 Budget, what's anticipated**

- Department currently facing \$30M anticipated budget reduction
- Reduction expected to be achieved through a combination of service reductions and staffing cuts