

2011-2012 City Budget Calendar

Date	Action/Event
September 30, 2010	- 2009-10 City Annual Report: Released
October 19, 2010	- 2009-10 City Annual Report: Review/Approval by City Council
November 18, 2010	- Special Council Meeting: 2011-12 Organizational and Budget Planning
January 13 - 19, 2011	- 2011-12 Telephone Budget Survey
January 28, 2011	- 2010-11 City Mid-Year Budget Review Report: Released
January 29, 2011	- 2011-12 Neighborhood Association/Youth Commission Priority Setting Session
February 8, 2011	- 2010-11 City Mid-Year Budget Review Report: Review/Approval by City Council - 2011-12 Neighborhood Association/Youth Commission Priority Setting Information Released - 2011-12 Telephone Budget Survey: Review/Approval by City Council
February 14, 2011	- Council Study Session: City Council/Senior Staff Budget Planning Retreat
February 17, 2011	- Mayor's State of the City Address
February 28, 2011	- 2011-12 City Manager's Budget Request & 2012-16 Five-Year Forecast and Revenue Projections and General Fund Structural Deficit Elimination Plan Released
March 11, 2011	- 2011-12 Mayor's March Budget Message: Released
March 15, 2011	- Council Study Session: 2011-12 Mayor's March Budget Message - 2011-12 Mayor's March Budget Message: Public Hearing
March 22, 2011	- 2011-12 Mayor's March Budget Message: Final Review/Approval by City Council
April 20, 2011	- 2011-12 Proposed City Capital Budget and 2012-16 Capital Improvement Program: Released
May 2, 2011	- 2011-12 Proposed City Operating Budget: Released
May 4, 2011	- Planning Commission Study Session: 2011-12 Proposed City Capital Budget and 2012-16 Capital Improvement Program
May 6, 2011	- 2011-12 Proposed City Fees and Charges Report: Released
May 11 - 19, 2011	- Council Study Sessions: 2011-12 City Proposed Budgets and 2011-12 Proposed Fees and Charges Report

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Date	Action/Event
May 17, 2011	- Initial Public Hearing: 2011-12 Proposed City Capital/Operating Budgets and 2011-12 Proposed Fees & Charges Report (evening)
May 20, 2011	- 2011-12 City Council Budget Proposals due to Mayor's Office
June 3, 2011	- 2011-12 Mayor's June Budget Message: Released
June 13, 2011	- Final Public Hearing: 2011-12 Proposed City Capital/Operating Budgets and 2011-12 Proposed Fees & Charges Report (evening)
June 14, 2011	- 2011-12 Mayor's June Budget Message: Final Review/Approval by City Council - 2011-12 Proposed City Capital/Operating Budgets and 2011-12 Proposed Fees & Charges Report: Approved by City Council
June 21, 2011	- 2011-12 City Capital/Operating Budgets and 2011-12 Fees & Charges Report: Adopted by City Council

2011-2012 City Budget Calendar/ Budget Study Session Schedule*

Date	Time	Action/Event
Wednesday, May 11, 2011	9:00 am - 12:00 pm	2011-2012 City Budget Overview/Budget Study Session on 2011-2012 City Operating/Capital Budget, 2012-2016 Capital Improvement Program, and 2011-2012 Fees and Charges Report
Thursday, May 12, 2011	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2011-2012 City Budget Overview/Budget Study Session on 2011-2012 City Operating/Capital Budget, 2012-2016 Capital Improvement Program, and 2011-2012 Fees and Charges Report
Friday, May 13, 2011	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2011-2012 City Budget Overview/Budget Study Session on 2011-2012 City Operating/Capital Budget, 2012-2016 Capital Improvement Program, and 2011-2012 Fees and Charges Report
Monday, May 16, 2011	1:30 pm - 5:00 pm	2011-2012 City Budget Overview/Budget Study Session on 2011-2012 City Operating/Capital Budget, 2012-2016 Capital Improvement Program, and 2011-2012 Fees and Charges Report
Wednesday, May 18, 2011	9:00 am - 12:00 pm	2011-2012 City Budget Overview/Budget Study Session on 2011-2012 City Operating/Capital Budget, 2012-2016 Capital Improvement Program, and 2011-2012 Fees and Charges Report
Thursday, May 19, 2011	9:00 am - 12:00 pm	2011-2012 City Budget Overview/Budget Study Session on 2011-2012 City Operating/Capital Budget, 2012-2016 Capital Improvement Program, and 2011-2012 Fees and Charges Report

* Budget Study Sessions will be held in the City Council Chambers.