

City of San Jose Neighborhood Commission

City of San Jose
January 2011

Overview

- Department profile
- Services provided
- How we are organized
- 2010 Budget, changes to Department
- 2011 Budget, what's anticipated
- Neighborhood engagement

Background

- California native

- Education

- CSU Fresno (1984), CSU Hayward (1995), National Fire Academy (1998), Harvard University (2000), Arizona State (2007)

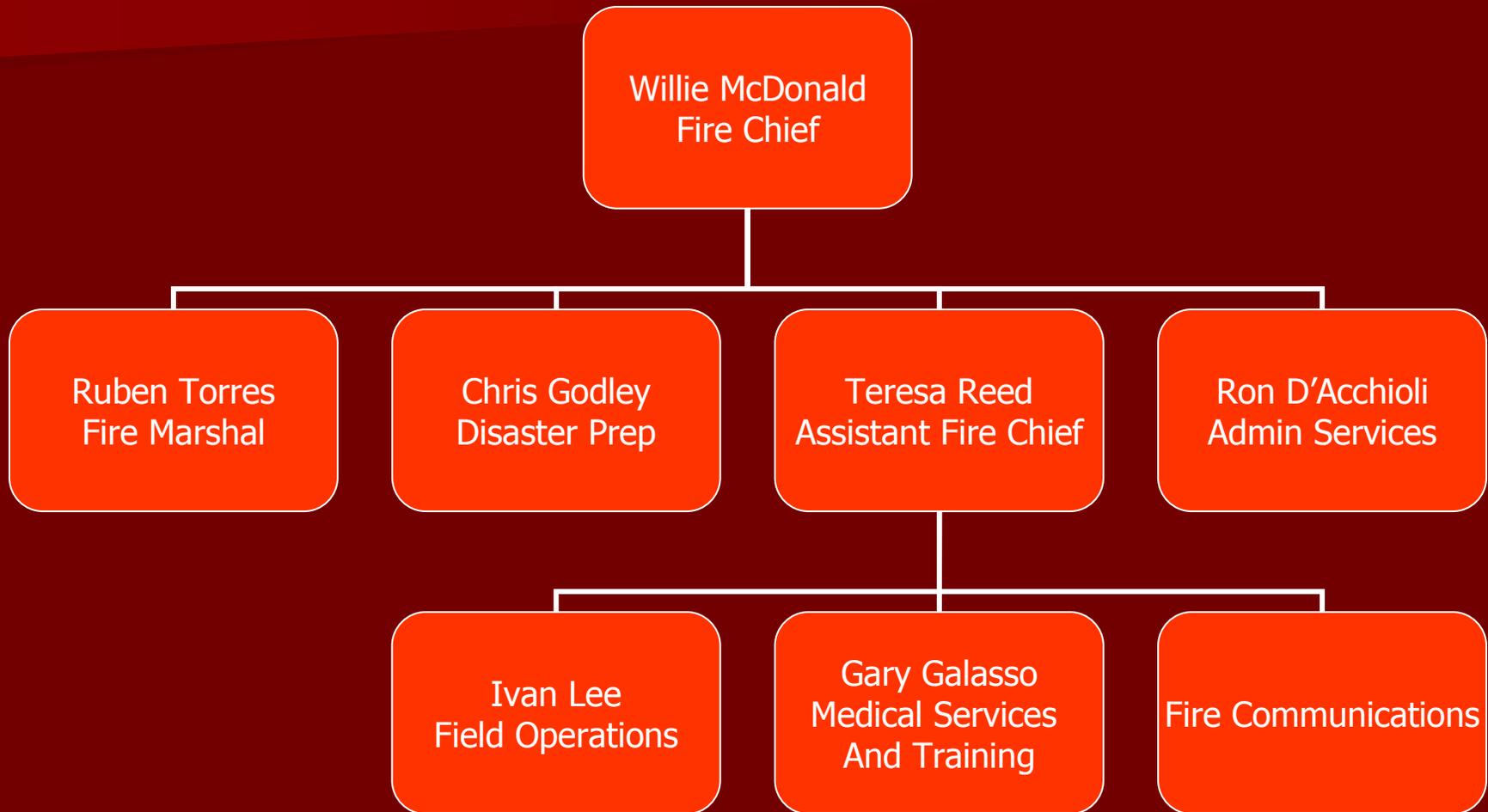
- Fire service career

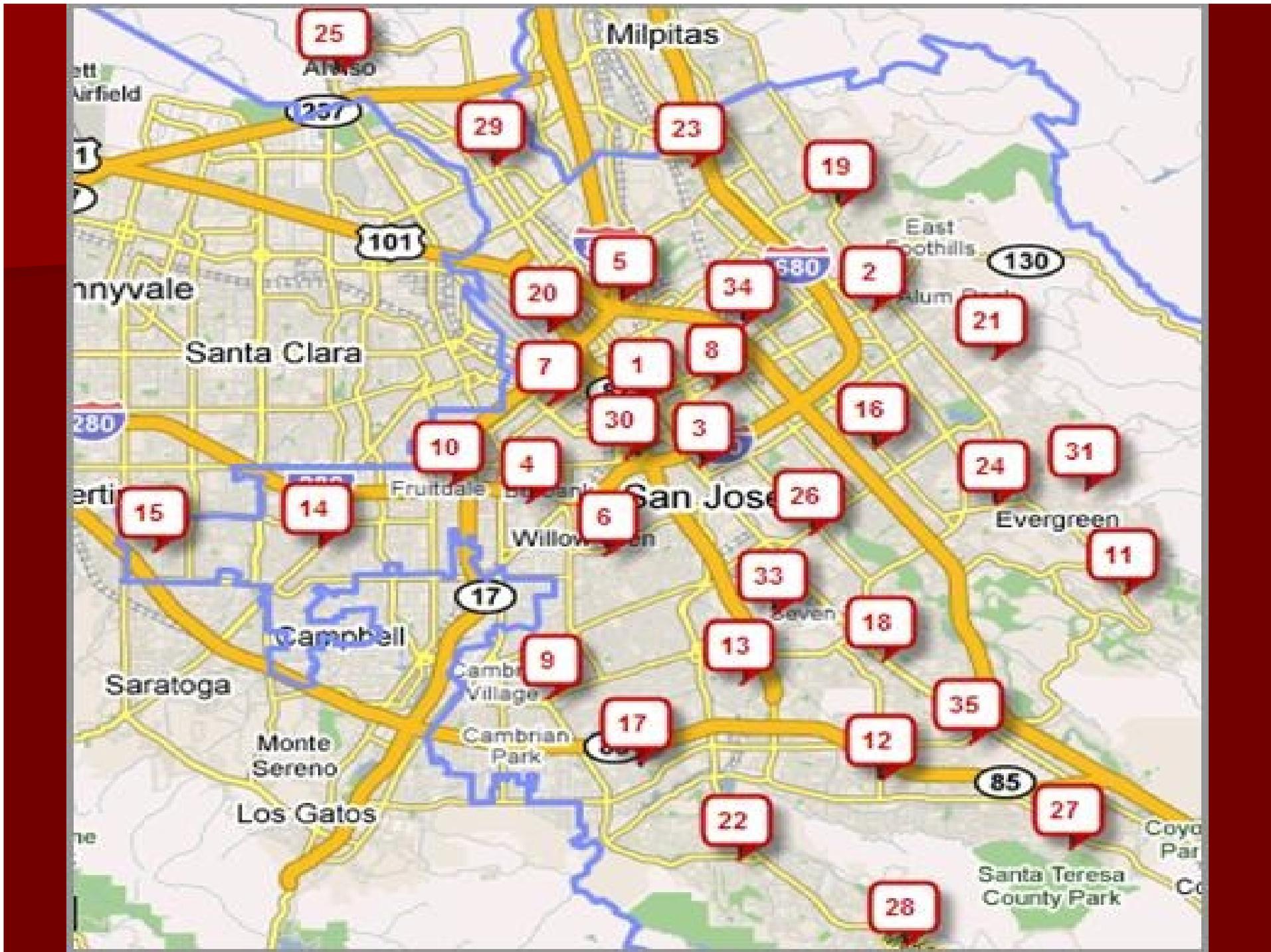
- 1978 Fresno FD, 1993 Foster City FD, 1996 San Mateo FD, 2002 Fremont FD, 2004 Scottsdale FD, 2010 City of San Jose

San Jose Fire Department

- 33 fire stations, 30 engines, 9 trucks
- 654 uniformed, 101 non-uniformed
- Full service provider
 - Urban Search and Rescue, Hazardous Incident Team, Air Rescue, Fire and Life Safety, EMD
- Emergency requests 2009/2010 - 51,349*
- Fire loss \$29.6M, property saved \$542.7M
- Fire deaths - 4
- 2010/2011 operating budget - \$152.5M

San Jose Fire Department





2010/2011 Budget

- Eliminated 4 engine companies (E30, E33, E34 and E35)
- Eliminated 1 truck company (T3)
- Closed 1 fire station (FS 33)
- Reduced on-duty strength from 203 to 179 FFs/day
- Laid off 49 Firefighters
- Impacts to system

City of San José—Map of Fire Stations by Station Number



FIRE DEPARTMENT (continued)



EMERGENCY RESPONSE (continued)

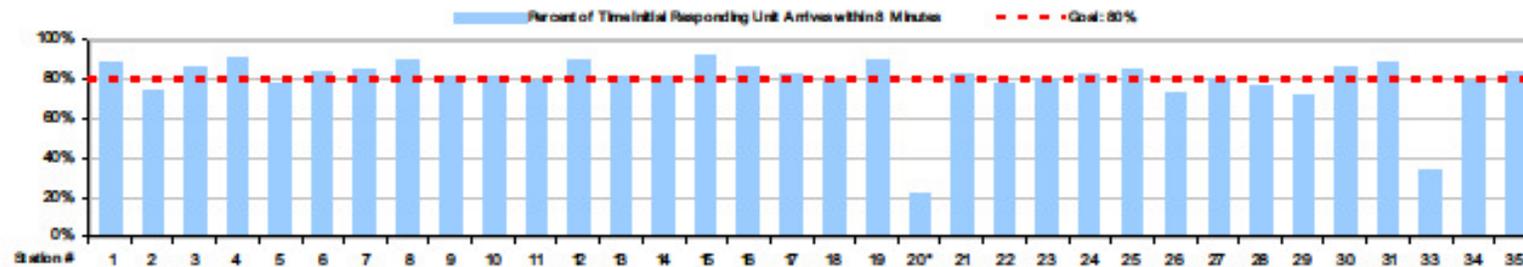
In 2009-10, the Fire Department's initial responding unit was able to arrive within 8 minutes of receiving a 9-1-1 call 83 percent of the time. This marks a three percentage point increase from last year, and the third straight year that the Department has met its timeliness goal of 80 percent.

Response time targets are captured in three different ways: how quickly a responding unit arrives after receiving a 9-1-1 call, how quickly a backup unit arrives after a 9-1-1 call, and how often the "first due" or assigned company is available for calls in the response area.

- As described above, City-wide performance surpassed the 80 percent goal in 2009-10. Twenty-three out of 34 fire stations met or surpassed this goal in 2009-10 (see chart below).
- Back-up or second response units arrived within 10 minutes after receiving a 9-1-1 call 78 percent of the time in 2009-10 (target: 80%).
- 97 percent of all emergencies (medical, fire, etc.) in 2009-10 were handled by units assigned to their respective districts (target: 85%).

The Department anticipates longer response times in 2010-11 due to the elimination of five engine companies and one truck company; a Dynamic Deployment strategy approved for 2010-11 will attempt to mitigate any effects on response time by reallocating available resources based on real-time data and historical demand patterns.

Emergency Response Time by Station (2009-10)

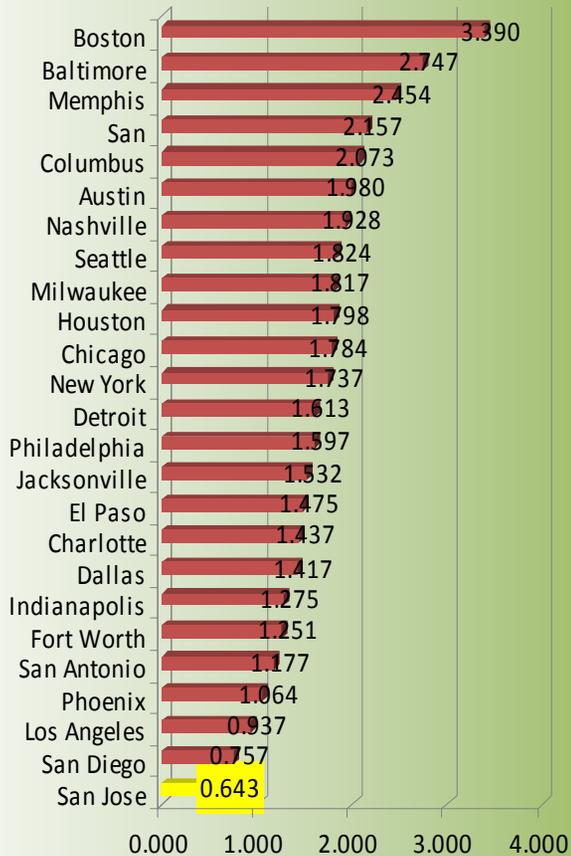


NOTE: Fire Station #20 dedicated to Mineta San José International Airport. Fire Station #32 reserved for Coyote Valley, pending future development.

FY 2011/2012 Budget

- Public Safety target – 10%
 - \$14.5 M
- Budget goals
 - Minimize impacts to direct service delivery
 - Keep existing fire stations open
 - Protect field operation
 - Avoid layoffs if possible
 - Maintain skill levels

FireFighter per Capita



Department

<i>FTE's</i>	<i>Population</i>	<i>Fire Fighter per Capita</i>	<i>Population ranking</i>
658	1023083	0.643	10
959	1266731	0.757	9
3594	3834340	0.937	2
1651	1552259	1.064	5
1564	1328984	1.177	7
853	681818	1.251	17
1014	795458	1.275	13
1758	1240499	1.417	8
965	671588	1.437	19
895	606913	1.475	21
1234	805605	1.532	12
2315	1449634	1.597	6
1479	916952	1.613	11
14371	8274527	1.737	1
5060	2836658	1.784	3
3971	2208180	1.798	4
1094	602191	1.817	22
1084	594210	1.824	24
1139	590807	1.928	25
1471	743074	1.980	16
1550	747755	2.073	15
1650	764976	2.157	14
1654	674028	2.454	18
1751	637455	2.747	20
2032	599351	3.390	23

Table 86: Cost Factors for Provider Agencies

Agency	Service Pop. ¹	2010/11 Operating Budget ²	Number of Stations	Number of Sworn Operations Personnel ³	Number of Daily Staffed Apparatus ⁴	Apparatus Staffing ⁵	Number of Three Person Company Equivalents ⁶	Operating Cost Per:				Sworn Personnel per 1000 Residents
								Capita	Daily Staffed Apparatus	Three Person Company Equivalents	Sworn Personnel	
Gilroy	49,800	\$6,832,205	3	36	3	3 apparatus with 3 person crews	3	\$137	\$2,277,402	\$2,277,402	\$189,783	0.69
Milpitas	69,000	\$12,258,554	4	63	6	4 apparatus with 3 person crews 1 apparatus with a 2 person crew 1 apparatus with a 1 person crew	5	\$178	\$2,043,092	\$2,451,711	\$194,580	0.86
Mountain View	72,100	\$16,445,640	5	70	7	1 apparatus with a 2 person crew 6 apparatus with 3 person crews	7	\$228	\$2,349,377	\$2,349,377	\$234,938	0.97
Palo Alto	77,779	\$18,959,463	8	105	10.5 ⁷	9 apparatus with 3 person crews 1.5 apparatus with 2 person crews	10.1	\$244	\$1,805,663	\$1,877,175	\$180,566	1.35
San José	1,047,567	\$126,926,383	34	630	52	3 apparatus with 5 person crews 26 apparatus with 4 person crews 7 apparatus with 3 person crews 16 apparatus with 2 person crews	57.3	\$121	\$2,440,892	\$2,215,120	\$201,470	0.63
Santa Clara	114,700	\$26,791,827	10	148	13	3 apparatus with 2 person crews 7 apparatus with 3 person crews 3 apparatus with 4 person crews	13	\$234	\$2,060,910	\$2,060,910	\$181,026	1.29
CCFD	240,789	\$53,893,046	17	247	21	16 apparatus with 3 person crews 5 apparatus with 4 person crews	23	\$224	\$2,566,336	\$2,343,176	\$218,190	0.98
SCFD ⁸	24,533	\$3,459,170	4	29.75	4	4 apparatus with 3 person crews	4	\$141	\$864,793	\$864,793	\$116,275	0.85
Sunnyvale ⁹	135,200	\$22,977,192	6	82	12	12 apparatus with 2 person crews	8	\$170	\$1,914,766	\$2,872,149	\$280,210	0.59

Commission Engagement

- Participate in our strategic planning process
- Feedback source
- Allow us to seek information and test assumptions
- Help us communicate
- Recruitment assistance
- Volunteer