



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Julia H. Cooper

SUBJECT: SEE BELOW

DATE: May 14, 2012

Approved

Date

5/22/12

SUBJECT: FOURTH AMENDMENT TO THE AGREEMENT FOR MOBILE IDENTIFICATION INTERFACE SERVICES

RECOMMENDATION

Adopt a resolution authorizing the City Manager to:

1. Negotiate and execute the Fourth Amendment to the Agreement for Mobile Identification Interface Services with Mobizent LLC of in Edison, New Jersey (previously 3i Infotech Corporation) to update the Phase 4 scope of services to include additional security requirements and increase compensation by \$49,575 for a revised not-to-exceed amount of \$406,483 in order to complete Phase 4; and
2. Execute change orders and amendments to cover any unanticipated changes to the scope of work, not to exceed the current appropriation of \$590,152.

OUTCOME

Approval of this action will provide for additional system security requirements including firewalls, certification, configuration, data transfer and testing as required by FBI Criminal Justice Information Systems (CJIS) for portable devices which will be used by Police Officers for mobile identification purposes in the field.

BACKGROUND

On October 21, 2008, Council approved an agreement with Mobizent LLC to purchase professional services for the interface design, development, integration and implementation of Phase I of the mobile identification project. The approved Agreement also included optional phases 2, 3 and 4 pending funding availability as summarized below:

May 14, 2012

Subject: Amendment to Extend the Agreement for Mobile Identification Interface Services

Page 2

Phase Description

Phase 1: Implement mobile identification project for remote real-time finger print identification. Phase One was completed on June 2009.

Phase 2: Search and return mugshot photo. This phase was completed on February 2011.

Phase 3: Search through State CLETS¹ database. This Phase must be completed by June 2014 in order to meet grant requirements.

Phase 4: Search through State AFIS² database. This Phase must be completed by July 2012 in order to meet grant requirements.

ANALYSIS

Council approved project Phases 1 - 4 on October 21, 2008. On September, 28, 2010, Council approved the Second Amendment to expand the scope of remote real-time finger print identification services to countywide public safety agencies. While Phases 1& 2 and the countywide expansion were completed within the March 28, 2011 contract expiration. Phases 3 and 4 were not scheduled for completion during this period. Subsequently, on December 6, 2011, Council approved the Third Amendment to extend the term of the agreement for the purpose of completing Phases 3 and 4.

The Police Department received and appropriated Supplemental Law Enforcement Services (SLES) and State Community Oriented Policing Services (COPS) grant funding for completion of project Phases 3 and 4. Phase 4 is currently in development and the initial interface requirements with the State will be completed by June, 2012. However, the FBI now requires additional software and interfaces to address CJIS network security requirements. The Phase 4 project allocation included funding to cover such requirements.

Summary of Mobizent LLC Amendment: This amendment will modify the Phase 4 scope of services to include additional software and development costs to allow for 2-Factor Authentication which is a higher level of security in order to meet FBI CJIS requirements for portable devices. Accordingly, additional compensation is required in the amount of \$49,575 to implement this requirement.

Recommendation #2 (above) is intended to address similar future issues that may arise before the project is completed, without further Council approval.

¹ California Law Enforcement Telecommunications System (CLETS) is a database administered by the California Department of Justice containing information from driving records to criminal records and used to solve crimes.

² Automated Fingerprint Identification System (AFIS) is a high speed, high capacity image processing system that enhances the ability of the latent fingerprint examiners to store, search and retrieve finger and palm print electronic images and demographic data.

May 14, 2012

Subject: Amendment to Extend the Agreement for Mobile Identification Interface Services

Page 3

EVALUATION AND FOLLOW-UP

No subsequent Council action on this issue is necessary. Staff will monitor the impact of this action and communicate any issues to the City Council.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this item does not meet any of the above criteria, this memorandum will be posted on the City's website for the June 5, 2012 City Council agenda.

COORDINATION

This memorandum has been coordinated with the Police Department, the City Manager's Budget Office, and the City Attorney's Office.

FISCAL/POLICY ALIGNMENT

This action is consistent with the following General Budget Principles "We must focus on protecting our vital core city services for both the short- and long-term" and "We must continue to streamline, innovate, and simplify our operations so that we can deliver services at a higher quality level, with better flexibility, at a lower cost" and the Strategic Initiative "Make San José a Tech-Savvy City; lead the way in using technology to improve daily life."

COST SUMMARY/IMPLICATIONS

Currently a total of \$590,152 has been appropriated for both Phases 3 & 4 (\$481,052 has been appropriated in the 2010-11 Annual Report for Mobile ID Phase 4, and \$109,100 for Phase 3).

May 14, 2012

Subject: Amendment to Extend the Agreement for Mobile Identification Interface Services

Page 4

The Phase 4 appropriation included contingencies to meet the additional security requirements; as such this project is still within the appropriation amount. However, the contract for Mobizent (Amendment #4) will need to be increased by a not to exceed amount of \$49,575 to cover new software and interface requirements for Phase 4.

The City has signed an agreement with the State to be reimbursed through COPS grant funding for the purchase of Mobile ID Phase 4 items. This agreement is in the process of being updated to reflect an extended time line for the new security requirements.

BUDGET REFERENCE

The table below identifies the fund and appropriations proposed to fund the amendment of the agreement recommended as part of this memorandum.

Fund #	Appn #	Appn. Name	Total Appn	Amt. of Agreement	2011-2012 Adopted Operating Budget (Page)	Last Budget Action (Date, Ord. No.)
001	0502	Police – Non-personal/ Equipment	\$22,974,322	\$481,052	p. VIII - 305	2/14/2012 Ord. No. 29036
414	3877	SLES Grant 2010-2012	\$1,095,093	\$109,100	p. XI - 87	2/14/2012 Ord. No. 29036

CEQA

Not a Project, File No. PP10-066(a) Agreements and Contracts.

/s/

ARN ANDREWS FOR JULIA H. COOPER
Acting Assistant Director of Finance

For questions please contact Mark Giovannetti, Purchasing Division Manager, at (408) 535-7052.