

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE FIXING AND DETERMINING MAXIMUM COMMERCIAL SOLID WASTE SERVICES RATES IN THE CITY OF SAN JOSE PURSUANT TO THE COMMERCIAL SOLID WASTE AND RECYCLABLE MATERIALS COLLECTION FRANCHISES AGREEMENT BETWEEN THE CITY OF SAN JOSE AND ALLIED WASTE SERVICES OF NORTH AMERICA, LLC DBA ALLIED WASTE SERVICES OF SANTA CLARA COUNTY INCLUDING THE TOTAL PROCESSING FEE FOR ORGANICS PROCESSING SERVICES, EFFECTIVE JULY 1, 2012

WHEREAS, on June 21, 2011 the City of San Jose (the “City”) granted exclusive franchises to Allied Waste Services of North America, LLC dba Allied Waste Services of Santa Clara County to provide commercial solid waste and recyclable materials collection from commercial, industrial and institutional waste generators; and

WHEREAS, the Commercial Solid Waste and Recyclable Materials Collection Franchises Agreement (the “Agreement”) fully executed on September 16, 2011 provides that the City shall fix and determine the maximum rates for commercial solid waste services provided through these exclusive franchises; and

WHEREAS, the Agreement sets forth the basis for the adjustment of rates including but not limited the cost of operation, profit, recyclables and organics processing costs, and government fees;

WHEREAS, the agreement between the City and Zero Waste Energy Development Company for organics processing services sets forth the formula for determining the total processing fee, and requires that the fee be reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

SECTION 1. Effective July 1, 2012, the Maximum Commercial Solid Waste Service Rates that may be charged to customers receiving commercial solid waste and recyclable materials collection service from exclusive franchises shall be as set forth in Exhibit A, and including the organics processing cost as set forth in Exhibit B, both of which are attached to and incorporated in this Resolution.

SECTION 2. The Maximum Commercial Solid Waste Service Rates and organics processing costs set forth in this Resolution shall remain effective until such time as they are amended, modified or repealed by a subsequent resolution of the City Council.

ADOPTED this _____ day of April, 2012, by the following vote:

AYES:

NOES:

ABSENT:

DISQUALIFIED:

CHUCK REED
Mayor

ATTEST:

DENNIS D. HAWKINS, CMC
City Clerk

EXHIBIT A
MAXIMUM SERVICE RATES FOR COMMERCIAL SERVICE FOR CUSTOMERS
EFFECTIVE JULY 1, 2012

A. Maximum Service Rates Per Month for Standard Cart Services:

Single Stream, Without Organics

Cart Size (gallons)	Collections Per Week					
	1	2	3	4	5	6
32	\$43.97	\$86.84	\$129.69	\$172.55	\$215.41	\$258.27
64	\$52.33	\$103.33	\$154.34	\$205.34	\$256.33	\$307.34
96	\$65.40	\$129.16	\$192.92	\$256.67	\$320.42	\$384.18

Single Stream, With Organics & No Glass

Cart Size (gallons)	Collections Per Week					
	1	2	3	4	5	6
32	\$54.97	\$108.54	\$162.11	\$215.68	\$269.26	\$322.84
64	\$65.40	\$129.16	\$192.92	\$256.67	\$320.42	\$384.18
96	\$81.76	\$161.45	\$241.15	\$320.83	\$400.52	\$480.22

B. Maximum Service Rates Per Month for Standard Bin Services:

Single Stream, Without Organics

Bin Size (cubic yards)	Collections Per Week					
	1	2	3	4	5	6
1	\$100.90	\$195.39	\$288.93	\$383.66	\$478.38	\$571.93
2	\$120.07	\$232.50	\$343.82	\$456.55	\$569.27	\$680.61
3	\$140.91	\$271.95	\$403.01	\$536.87	\$666.51	\$798.96
4	\$161.75	\$312.18	\$462.60	\$613.02	\$763.47	\$913.89
6	\$202.44	\$390.70	\$578.97	\$769.26	\$957.52	\$1,147.81
8	\$245.11	\$473.04	\$701.01	\$926.51	\$1,154.45	\$1,382.39

EXHIBIT A

Single Stream, With Organics & No Glass

Bin Size (cubic yards)	Collections Per Week					
	1	2	3	4	5	6
1	\$126.12	\$244.23	\$361.17	\$479.57	\$597.98	\$714.92
2	\$150.09	\$290.63	\$429.78	\$570.69	\$711.59	\$850.76
3	\$176.13	\$339.95	\$503.77	\$671.10	\$833.14	\$998.70
4	\$202.18	\$390.22	\$578.25	\$766.28	\$954.34	\$1,142.36
6	\$253.04	\$488.38	\$723.72	\$961.57	\$1,196.90	\$1,434.77
8	\$306.38	\$591.30	\$876.26	\$1,158.13	\$1,443.06	\$1,727.99

C. Maximum Service Rates For Compactor Service:

Single Stream, Without Organics: \$18.21 per collection per cubic yard

Single Stream, With Organics and No Glass: \$22.76 per collection per cubic yard

D. Maximum Service Rates for Additional Collections:

1. Maximum Service Rates Per Collection for Extra Cart or Bag Collection

Cart or Bag Size (gallons)	<i>Single Stream, Without Organics</i>		<i>Single Stream, With Organics & No Glass</i>	
	Regular Collection Day	Non-Regular Collection Day	Regular Collection Day	Non-Regular Collection Day
32	\$15.22	\$67.15	\$19.02	\$83.93
64	\$18.11	\$70.03	\$22.64	\$87.54
96	\$22.64	\$74.56	\$28.30	\$93.20

EXHIBIT A

2. Maximum Service Rates Per Collection for Extra Bin Collection

Bin Size (cubic yards)	<i>Single Stream, Without Organics</i>		<i>Single Stream, With Organics & No Glass</i>	
	Regular Collection Day	Non-Regular Collection Day	Regular Collection Day	Non-Regular Collection Day
1	\$30.27	\$82.19	\$37.84	\$102.75
2	\$36.02	\$87.95	\$45.03	\$109.93
3	\$42.28	\$94.20	\$52.85	\$117.75
4	\$48.53	\$100.45	\$60.66	\$125.56
6	\$60.74	\$112.66	\$75.92	\$140.83
8	\$73.53	\$125.46	\$91.92	\$156.83

3. Maximum Service Rates Per Collection Per Cubic Yard for Compactor Collection

	<i>Single Stream, Without Organics</i>		<i>Single Stream, With Organics & No Glass</i>	
	Regular Collection Day	Non-Regular Collection Day	Regular Collection Day	Non-Regular Collection Day
Rate Per Cubic Collection Per Cubic Yard	\$23.68	\$34.14	\$29.60	\$42.68

EXHIBIT A

E. Maximum Service Rates For Extra Services:

<i>Type of Service</i>	<i>Rate Information</i>	<i>Maximum Rate</i>
Hasp & Lock for Cart/Bin (one time charge)	Per Collection Rate	\$15.58
Replace Lock	Per Collection Rate	\$36.35
Steam Cleaning	Per Collection Rate	\$51.92
Push/Pull Charge (per increment of 50 ft)	Per Month, Per-Increment of 50 ft, Per- Bin Rate	\$20.77
Lock/Unlock Charge	Per- Month Rate	\$20.77
Cart/Bin Delivery/Pick-Up	Extra rate paid if customer requests a change in cart/bin size more than once/year	\$36.35
Cart/Bin Exchange/Replacement (in the event of damage, service level change, or other)	Extra rate paid if customer requires cart/bin replacement (one replacement per year at no cost)	\$36.35
Return Rate	Extra rate paid if customer container is blocked or unserviceable & franchisee has to return to provide service	\$51.92
Organics Contaminated w/ Glass	1st Occurrence	10% of Mo. Bill
Organics Contaminated w/ Glass	2nd Occurrence	20% of Mo. Bill
Organics Contaminated w/ Glass	3rd Occurrence	30% of Mo. Bill
Organics Contaminated w/ Glass	4th Occurrence	40% of Mo. Bill
Organics Contaminated w/ Glass	Per Occurrence Beyond 4 th Occurrence	50% of Mo. Bill
Service Interrupt Fee	Per Occurrence Rate	\$31.15
Late Fee	After 60-days past due	1.5% of Past Due Amount
Insufficient Funds Fee	Per Occurrence Rate	\$31.15

EXHIBIT A

F. Maximum Service Rates For Drop Box Services:

1. Regularly Scheduled Roll Off Collection Service (Per Pull/Return Rate not including initial delivery Rate which is charged separately. Excludes compactors)

Single Stream, Without Organics

Receptacle	Rate Information	Tonnage Limit	Maximum Rate, North District	Maximum Rate, South District
10 cubic yard roll off	Per Pull/Return Rate	2	\$342.69	\$394.62
20 cubic yard roll off	Per Pull/Return Rate	3	\$410.19	\$462.12
30 cubic yard roll off	Per Pull/Return Rate	4	\$477.69	\$529.62
40 cubic yard roll off	Per Pull/Return Rate	5	\$545.19	\$597.12
Customer Owned Compactors	Per Yard, Per Pull/Return Rate	0.20 per yard	\$20.45	\$21.56

Single Stream, With Organics & No Glass

Receptacle	Rate Information	Tonnage Limit	Maximum Rate, North District	Maximum Rate, South District
10 cubic yard roll off	Per Pull/Return Rate	2	\$363.46	\$415.38
20 cubic yard roll off	Per Pull/Return Rate	3	\$441.35	\$493.27
30 cubic yard roll off	Per Pull/Return Rate	4	\$519.23	\$571.15
40 cubic yard roll off	Per Pull/Return Rate	5	\$597.12	\$649.04
Customer Owned Compactors	Per Yard, Per Pull/Return Rate	0.20 per yard	\$23.58	\$24.87

Landscape Green Waste Only

Receptacle	Rate Information	Tonnage Limit	Maximum Rate, North District	Maximum Rate, South District
20 cubic yard roll off	Per Pull/Return Rate	3	\$347.88	\$399.81
30 cubic yard roll off	Per Pull/Return Rate	4	\$394.62	\$446.54
40 cubic yard roll off	Per Pull/Return Rate	5	\$441.35	\$493.27

EXHIBIT A

2. On-Call Roll Off Collection Service (Per Pull/Return Rate not including initial delivery Rate which is charged separately. Excludes compactors)

Single Stream, Without Organics

Receptacle	Rate Information	Tonnage Limit	Maximum Rate, North District	Maximum Rate, South District
10 cubic yard roll off	Per Pull/Return Rate	2	\$363.46	\$420.58
20 cubic yard roll off	Per Pull/Return Rate	3	\$430.96	\$488.08
30 cubic yard roll off	Per Pull/Return Rate	4	\$498.46	\$555.58
40 cubic yard roll off	Per Pull/Return Rate	5	\$565.96	\$623.08
Customer Owned Compactors	Per Yard, Per Pull/Return Rate	0.20 per yard	\$21.48	\$22.64

Single Stream, With Organics & No Glass

Receptacle	Rate Information	Tonnage Limit	Maximum Rate, North District	Maximum Rate, South District
10 cubic yard roll off	Per Pull/Return Rate	2	\$384.23	\$441.35
20 cubic yard roll off	Per Pull/Return Rate	3	\$462.12	\$519.23
30 cubic yard roll off	Per Pull/Return Rate	4	\$540.00	\$597.12
40 cubic yard roll off	Per Pull/Return Rate	5	\$617.88	\$675.00
Customer Owned Compactors	Per Yard, Per Pull/Return Rate	0.20 per yard	\$24.77	\$26.11

Landscape Green Waste Only

Receptacle	Rate Information	Tonnage Limit	Maximum Rate, North District	Maximum Rate, South District
20 cubic yard roll off	Per Pull/Return Rate	3	\$368.65	\$425.77
30 cubic yard roll off	Per Pull/Return Rate	4	\$415.38	\$472.50
40 cubic yard roll off	Per Pull/Return Rate	5	\$462.12	\$519.23

EXHIBIT A

3. Other Miscellaneous Drop Box Services

<i>Type of Service</i>	<i>Receptacle</i>	<i>Rate Information</i>	<i>Maximum Rate</i>
Demurrage Charge (e.g., rental charge)	All roll off box sizes	Weekly Rate *	\$171.35
Delivery Service	All roll off box sizes	Per Occurrence Rate for delivery to collection site	\$67.50
Overage Charge—Single Stream (w/o Organics)	All roll off & Compactors Sizes	Per Ton Rate For Each Ton In Excess of Limits	\$67.50
Overage Charge—Single Stream (w/ Organics & No Glass)	All roll off & Compactors Sizes	Per Ton Rate For Each Ton In Excess of Limits	\$77.88
Overage Charge—Landscape Green Waste Only	All roll off & Compactors Sizes	Per Ton Rate For Each Ton In Excess of Limits	\$46.73
Hasp & Lock for Roll Off, one time charge	Not Applicable	Per Occurrence Rate	\$15.58
Return Rate	Not Applicable	Extra rate paid if customer container is blocked or unserviceable & franchisee has to return to provide service	\$51.92
Relocation Charge	All roll off box sizes	Per Relocation Rate	\$77.88
Steam Cleaning or Compactor Repairs	All roll off box sizes	Per Hour Rate (parts billed separately)	\$155.77
Organics Contaminated w/ Glass	Not Applicable	1st Occurrence	10% of Mo. Bill
Organics Contaminated w/ Glass	Not Applicable	2nd Occurrence	20% of Mo. Bill
Organics Contaminated w/ Glass	Not Applicable	3rd Occurrence	30% of Mo. Bill
Organics Contaminated w/ Glass	Not Applicable	4th Occurrence	40% of Mo. Bill
Organics Contaminated w/ Glass	Not Applicable	Beyond	50% of Mo. Bill
Service Interrupt Fee	Not Applicable	Per Occurrence Rate	\$31.15
Late Fee	Not Applicable	After 60-days past due	1.5% of Past Due Amount
Insufficient Funds Fee	Not Applicable	Per Occurrence Rate	\$31.15

* Extra charge if a customer subscribing to temporary service keeps the box longer than 7 days without pickup or return.

EXHIBIT B
TOTAL ORGANICS PROCESSING FEE

Anaerobic Digestion Processing Fees (\$ per ton)

Fees	Organic Stream			
	One	Two	Three	Four
	Residue Level			
	≤ 5%	> 5% & ≤ 10%	> 10% & ≤ 20%	> 20% & ≤ 30%
Base Component Fee	\$68.81	\$73.34	\$82.66	\$91.21
LEA/Government Fee	\$1.29	\$1.29	\$1.29	\$1.29
Total Processing Fee	\$70.10	\$74.63	\$83.95	\$92.50

Compost Processing Fees (\$ per ton)

Fees	Organic Stream			
	One	Two	Three	Four
	Residue Level			
	≤ 5%	> 5% & ≤ 10%	> 10% & ≤ 20%	> 20% & ≤ 30%
Base Component Fee	\$66.70	\$71.05	\$79.94	\$85.36
LEA/Government Fee	\$1.29	\$1.29	\$1.29	\$1.29
Total Processing Fee	\$67.99	\$72.34	\$81.23	\$86.65