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 City Manager's Office

Memorandum

TO: HONORABLE MAYOR
 AND CITY COUNCIL

FROM: Leanna Bieganski

SUBJECT: Early Council Packet

DATE: January 17, 2012

Approved

Date

1-17-12

EARLY DISTRIBUTION COUNCIL PACKET FOR
JANUARY 31, 2012

Please find attached the Early Distribution Council Packet for the January 31, 2012 Council Meeting.

3.x Development Services Staffing Needs.

Recommendation:

- (a) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the General Fund:
 - (1) Increase the revenue estimate for Licenses and Permits by \$2,112,070;
 - (2) Decrease the Fee Supported Reserve – Planning appropriation by \$138,505;
 - (3) Increase the Personal Services appropriation to the Planning, Building and Code Enforcement Department in the amount of \$1,909,815;
 - (4) Increase the Personal Services appropriation to the Fire Department in the amount of \$141,321; and
 - (5) Increase the 2012-2013 Future Deficit Reserve appropriation by \$199,439.

- (b) Approve the following position additions effective February 6, 2012:
 Planning, Building and Code Enforcement Department

Building Fee Program:

<u>Job Code</u>	<u>Job Classification</u>	<u>FTE</u>
3915	Building Inspector/Combo Cert FT	11.00
3919	Building Inspector Supervisor	1.00
3814	Associate Engineer	2.00
4122	Planner I/II	1.00
3844	Senior Architect	1.00
	<i>Subtotal Building Fee Program</i>	<i>16.00</i>

Planning Fee Program:

<u>Job Code</u>	<u>Job Classification</u>	<u>FTE</u>
4122	Planner I/II	1.00
	<i>Subtotal Planning Fee Program</i>	<i>1.00</i>

<u>Public Works Department</u>		
<i>Public Works Fee Program:</i>		
<u>Job Code</u>	<u>Job Classification</u>	<u>FTE</u>
3813	Engineer I/II	1.00
<i>Subtotal Public Works Fee Program</i>		1.00

<u>Fire Department</u>		
<i>Fire Fee Program:</i>		
<u>Job Code</u>	<u>Job Classification</u>	<u>FTE</u>
3814	Associate Engineer	2.00
2322	Hazardous Materials Inspector I/II	1.00
<i>Subtotal Fire Fee Program</i>		3.00

TOTAL 21.00

CEQA: Not a Project, File No. PP10-069, City Organizational and Administrative Activities. (Planning, Building and Code Enforcement/Public Works/Fire/City Manager's Office)

TO BE DISTRIBUTED SEPARATELY

4.x North San José Development Incentive.

Recommendation:

- (a) Adopt a resolution amending the North San José Area Development Policy to promote near-term industrial development through a temporary incentive program allowing for reduction in the traffic impact fee for qualifying industrial development completed within a timeframe to be specified in a development agreement.
- (b) Approve an ordinance amending Section 14.29.040 of Chapter 14.29 of Title 14 of the San José Municipal Code (North San José Traffic Impact Fee Requirements) to provide that the traffic impact fee shall be paid prior to issuance of a building permit or in accordance with the schedule specified in a development agreement.

CEQA: Resolution No. 72768 and Addenda thereto. Council Districts 3 and 4. (Economic Development/Planning, Building and Code Enforcement)

TO BE DISTRIBUTED SEPARATELY

These items will also be included in the Council Agenda Packet with item numbers.


LEANNA BIEGANSKI
Council Liaison

