



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** David Sykes

**SUBJECT:** ANNUAL DEVELOPMENT  
IN-LIEU FEE REPORT

**DATE:** November 21, 2011

Approved

Date

11/30/11

## RECOMMENDATION

Review of the 2010 – 2011 Annual Development In-Lieu Fee Report regarding in-lieu fees collected by the City from developers in lieu of construction of public improvements.

## OUTCOME

Provide an annual report for 2010 – 2011 that summarizes the in-lieu fee program activity and the allocation of unused funds as required by state law.

## BACKGROUND

The Mitigation Fee Act (Government Code Section 66000 *et seq.*) requires public agencies to account for and make findings regarding fees collected by an agency as a condition of development approval. The law also requires that the agency annually review and make available to the public a report accounting for the development fees held by the agency.

There are several fees that the City requires as a condition of development in lieu of requiring the construction of certain improvements that are subject to this annual reporting requirement. In-lieu fees are collected for the following separate improvement programs:

- Utility Undergrounding Fee Program – This program allows the City to accumulate fees from individual developments and underground overhead utility facilities through the City's establishment of large aggregated projects rather than requiring developers to perform the undergrounding on a project-by-project basis. This results in the more efficient use of engineering staff, construction crews, and utility company resources, thus lowering unit costs for design and construction.

In 1989, the City established the Utility Undergrounding Fee Program, also known as the Rule 20B (In-Lieu Fee) Program, a program that requires the undergrounding of existing overhead utilities for which developer in-lieu fees have been collected.

San José Municipal Code, Section 15.26, Utility Undergrounding Fees, requires that developers pay a fee, per foot of frontage, in lieu of performing the overhead-to-underground conversions along the street frontage where their development is occurring regardless of the side which has the actual overhead facility. Only those projects that develop adjacent to designated streets as defined in the Municipal Code are subject to the utility undergrounding fee conditions.

In June 2009, Council approved an ordinance amending the San José Municipal Code Section 15.26, to allow for: 1) annual automatic adjustment of the undergrounding utility fee based on the Engineering News-Record Construction Cost Index, or its equivalent, effective on January 31 of every year, and 2) reimbursement to developers for completion of underground utility projects by the developers. Based on this requirement, the undergrounding utility fee was adjusted accordingly in January 2011 through the yearly Fees and Charges budget process. The Engineering News Records, 20-City Construction Cost Index (CCI) percent change for 2010 was +4.1 percent. Therefore, the 2011 Utility Undergrounding Fee was adjusted from \$393 to \$409 per linear foot frontage.

In-lieu fees are programmed to be expended in these areas as shown in the attached FY10-11 Rule 20B (In-Lieu Fee) Undergrounding Master Plan, Exhibit A as required by the Mitigation Fee Act. As long as these fees are committed to projects in the approved Master Plan, they are considered non-refundable. This program is reported annually and was last submitted to the City Council for review in April 2011. The "Report on the Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program and 2010/11 – 2015/16 Workplan" was coordinated with the "Annual Development In-Lieu Fee Report."

- Landscaped Median Islands – Developers may be required to pay a fee for the future construction of a landscaped median island in the street abutting their property. This fee is in lieu of requiring the developer to construct the median island improvements. This typically occurs if the City has not acquired the ultimate right-of-way in the street where the future median island is to be located. Therefore, the construction of the median island will occur when future development occurs.
- Traffic Signals – Developers may be required to pay a fee for the future construction of a traffic signal at an intersection that is impacted by their development. If construction of the traffic signal is not feasible due to lack of full funding or right-of-way, this fee is paid in lieu of requiring the developer to construct the traffic signal.
- Street Improvements – Developers may be required to pay a fee for the future construction of street improvements that are an area-wide concern or that cannot be physically constructed at the time of the development.

- Flood Control Improvements – Developers may be required to pay a fee for the future construction of flood control improvements to solve an area-wide drainage problem. This fee is in lieu of requiring the developer to construct all or a major portion of the flood control improvements. The flood control improvements are often very costly and benefit many properties in addition to the developer's project. Benefiting developer contributions are accumulated until the time that the improvements can be constructed.
- Area-Wide Traffic Calming Improvements – Developers may be required to pay a fee for the construction of area-wide traffic calming improvements and/or area-wide traffic calming study. If, at the time of the project approval, the specific traffic calming improvements in the area are not identified, the developer will be required to pay this fee in lieu of constructing the traffic calming improvements.

## ANALYSIS

The following information is included in **Exhibit A** (FY 10-11 Rule 20B (In-Lieu Fee) Undergrounding Master Plan) and **Exhibit B** (In-Lieu Fees Collected by Program to Date for Median Islands, Traffic Signals, Street Improvements, and Flood Control):

- The type of fee;
- The amount of the fee;
- The beginning and ending account balance;
- The overall interest earned by the program;
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement (including the total percentage of the cost of the public improvement that was funded with in-lieu fees);
- An identification of an approximate date by which the construction of the public improvements will commence for those improvements where sufficient funds have been collected to complete financing of the improvement;
- A description of each interfund transfer or loan, if any, including the public improvement on which the transferred or loaned fees will be expended and the date upon which any loan will be repaid with the amount of interest on the loan; and,
- The amount of any refunds made pursuant to Government Code section 66001(e) and any allocations made pursuant to Government Code section 66001(f).

The local agency also must make certain findings with regard to unfinished improvements for which fees were collected at least five fiscal years ago. The agency must identify the purpose for which the fee was expended and demonstrate a reasonable relationship between the amount of the fee and the purpose for which it was used. The agency also must identify all sources and amounts of funding anticipated to complete the financing of incomplete improvements and

designate the approximate dates on which this funding is expected to be deposited into the account.

If these findings are not made, the agency must refund the moneys to the current owner of record or owners of the lot or lots of the development project on a prorated basis. Fees are also to be refunded if the agency fails to identify, within 180 days of the determination that sufficient funds have been collected, an approximate date by which the construction of the public improvements will begin. The agency may refund the unexpended fee by direct payment, by providing a temporary suspension of fees, or by another reasonable means.

The City may also use fees as all or part of the funding for a Capital Improvement Project.

The Public Works Department is responsible for the proper administration of the In-Lieu Fee program. Administration work includes meeting with development clients, calculating the fair share development contribution fees, collecting the fees, monitoring and programming the fees for construction use and preparing an annual report to Council summarizing the status of the fund. Currently, the Department is appropriated \$211,017 annually to manage the program.

#### **EVALUATION AND FOLLOW-UP**

This item is reported annually to the City Council. The next report (FY 2011-2012) will be presented to Council in the fall of 2012.

#### **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

While this action does not meet any of the criteria above, this memorandum will be posted on the City's website for the December 13, 2011 Council Agenda.

These fees are collected as part of the land use entitlements process. As such, they are negotiated with applicants and are often discussed with communities adjacent to the development as part of the public outreach for the land use change.

### **COORDINATION**

This report has been coordinated with the City Manager's Budget Office, City Attorney's Office, and the Departments of Transportation and Planning, Building and Code Enforcement.

### **CEQA**

Not a project, File No. PP10-069(a) Staff Reports.

/s/  
DAVID SYKES  
Director of Public Works

For Questions Please Contact Harry Freitas, Deputy Director, at (408) 535-8300.

Attachments  
(2010-2011AnnualInLieuRpt)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
<b>PROJECTS COMPLETED TO DATE</b>						
Saratoga Av - Blackford Av to I-280; Moorpark Av - Saratoga Av to 200' e/o (Completed 2003)	1	1300	2	\$65,371	12%	\$1,550,000 (act.)
Saratoga Av - I-280 to 180' w/o Kiely Bl; Kiely Bl - Saratoga Av to 400' w/o (Completed 2006)	1	1760	3	\$42,399	8%	\$1,500,000 (act.)
Chynoweth Av - Poston Dr to Lean Av (Completed 1995)	2	1600	3	\$87,694	13%	\$165,000 (act.)
Monterey HWY - Blossom Hill Rd to Ford Rd (Completed 2000)	2	2400	1	\$134,390	14%	\$670,000 (act.)
Fourth St (S) - E Santa Clara St to E San Fernando St (Completed 2008)	3	700	2	\$12,384	4%	\$12,900 (act.)
Julian St (W) - N Market St to N 1st St (Completed 1999)	3	650	2	\$117,349	44%	(\$291,200)
Pierce Av - S Market St to Almaden Av Reed St (W) - S Market St to Almaden Av (Completed 2011)	3	2000	1	\$10,856	1%	\$1,890,000 (act.)
Sixth St (S) - S Santa Clara St to E San Fernando St (Completed 2008)	3	700	1	\$1,186	0%	\$17,415 (act.)
Capitol Av (N) - Moorbrook Dr to McKee Rd (Completed 2001)	4	7400	1	\$57,877	2%	(\$3,315,200)
Capitol Av (N) - Trade Zone Blvd to I-680 ramp (Completed 2002)	4	1600	4	\$137,051	21%	(\$716,800)
Capitol Av (N) and Berryessa Rd (Completed 1992)	4	800	6	\$78,238	23%	\$436,000 (act.)
Murphy Av - Ringwood Av to Lundy Av (Completed 1993)	4	700	2	\$90,132	31%	\$178,000 (act.)
McKee Rd - Kirk Av to 900' East; Tayon Av - McKee Rd to Cortese Cr (Completed 2004)	5	1400	2	\$92,509	16%	\$972,000 (act.)
Story Rd - Capitol Exwy to McGinness Av (Completed 2003)	5	1000	2	\$43,918	11%	(\$818,000)
Story Rd - Capitol Exwy to Gelahead Av (Completed 2003)	5	700	2	\$29,137	11%	(\$572,600)
Story Rd - S King Rd to Gelahead Av; King Rd (S) - Story Rd to Marsh St (Completed 1997)	5 & 7	6300	6	\$342,765	13%	(\$2,822,400)
Payne Av - Winchester Blvd to Castlemon Av (Completed 1994)	8	1050	4	\$53,109	12%	\$229,000 (act.)
Almaden Rd - W Alma Av to Sears Rd (priv rd) (Completed 2003)	7	1300	2	\$228,231	43%	(\$582,400)
McLaughlin Av - Story Rd to Panocha Av (Completed 2004)	7	1500	5	\$80,446	13%	\$668,000 (act.)
Senter Rd - Balfour Dr to Southside Dr (Completed 2003)	7	2800	8	\$155,228	14%	\$1,235,000 (act.)
Tenth St - Burke St to Parrott St; Burke St; Senter Rd - Wool Creek Dr to Quinn Av (Completed 1998)	7	2650	4	\$259,439	24%	\$795,000 (act.)
Quimby Rd and White Rd (Completed 1999)	8	1600	2	\$141,904	22%	(\$716,800)
Quimby Rd - Burdick Wy to Akino Ct (Completed 1996)	8	320	1	\$9,000	7%	\$48,000 (act.)
San Felipe Rd - Silver Estates south to Thompson Creek (Completed 1998)	8	1200	3	\$155,536	32%	\$220,000 (act.)
Almaden Rd - Grimley Ln to Viewpoint Ln (Completed 1997)	10	1800	4	\$250,611	35%	\$240,000 (act.)
<b>PROJECT CANDIDATES</b>						
Bollinger Rd - S De Anza Bl to Arlington Ln	1	1800	2	\$44,912	7%	(\$1,308,800)
Bollinger Rd - Miller Av to Hyde Av	1	800	1	\$35,180	11%	(\$654,400)
Boynlon Av - Stevens Creek Bl to Kiely Bl	1	1100	2	\$48,067	11%	(\$899,800)
Campbell Av (W) - Anthony Dr to Kim Louise Dr	1	500	1	\$25,764	13%	(\$409,000)
Campbell Av (W) - Saratoga Av to Hamilton Av	1	500	1	\$33,800	18%	(\$409,000)
Cypress Av (S) - Stevens Creek Bl to Judro Wy	1	1100	1	\$17,940	4%	(\$899,800)
De Anza Bl - Coronado Dr to Wild Flower Wy	1	1400	2	\$49,284	9%	(\$1,145,200)
Fruitdale Av - Bascom Av to Princess Anne Dr	1	1200	1	\$2,024	0%	(\$981,600)
Kiely Bl - Saratoga Av to Stevens Creek Bl	1	1700	3	\$33,708	5%	(\$1,390,600)
Moorpark Av - Boynlon Av to Shadow Glen	1	4400	2	\$39,930	2%	(\$3,599,200)
Moorpark Av - Williams Rd to Lawrence Ex	1	900	2	\$11,772	3%	(\$736,200)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
Payne Av - San Tomas Ex to Klamath Dr	1	2200	3	\$45,128	6%	(\$1,799,600)
Payne Av - Essex Wy to Winchester Bl	1	1700	5	\$54,619	8%	(\$1,390,600)
Prospect Rd - Lawrence Ex to Saratoga Av	1	1600	4	\$30,824	6%	(\$1,308,800)
Prospect Rd - Miller Av to Provincetown Dr	1	1200	1	\$21,280	4%	(\$981,600)
Quito Rd - Elmwood Dr to Northlawn Dr	1	800	1	\$10,141	4%	(\$490,800)
Rainbow Dr - Arlington Ln to Blaney Av	1	1000	1	\$12,963	3%	(\$818,000)
Richfield Dr - Stevens Creek Bl to Albany Dr	1	600	1	\$58,800	24%	(\$490,800)
Rosewood Av - Stevens Creek Bl to 600' south	1	600	1	\$7,840	3%	(\$490,800)
San Tomas Aquino Rd - Bucknall Rd to Rincon Av	1	800	1	\$63,504	26%	(\$490,800)
Saratoga Av - Blackford Av to Belvedere Dr	1	900	2	\$20,455	6%	(\$654,400)
Saratoga Av - Vonice Wy to Manzanita Dr	1	2400	6	\$98,233	10%	(\$1,963,200)
Saratoga Av - Graves Av to Prospect Rd	1	1200	1	\$47,488	10%	(\$981,600)
Saratoga Av - Latimer Av to Los Felice Dr	1	800	1	\$12,599	4%	(\$854,400)
Saratoga Av - Klely Bl to Stevens Creek Bl	1	1200	3	\$42,399	9%	(\$981,600)
Saratoga Av - Quito Rd to Campbell Av	1	1000	1	\$58,003	14%	(\$818,000)
Sharon Av - Saratoga-Sunnyvale Rd to end	1	1300	2	\$18,875	3%	(\$1,063,400)
Stevens Creek Bl - Casa View to Albany	1	600	1	\$1,150	0%	(\$490,800)
Stevens Creek - Stern Av to Calvert Dr	1	800	1	\$55,347	17%	(\$654,400)
Taylor St - Stockton Av to Coleman Av	1	800	1	\$7,891	2%	(\$654,400)
Williams Rd - Saratoga Rd to 200' e/ of Oakmont Pl	1	2300	3	\$44,770	6%	(\$1,881,400)
Winchester Bl - Riddia Rd to Neal Av	1	1300	2	\$61,536	15%	(\$1,063,400)
Bailey Av - Santa Teresa Bl to IBM Driveway	2	4100	1	\$29,013	2%	(\$3,353,800)
Blossom Hill Rd - Judith St to Snell Av	2	1600	1	\$27,094	4%	(\$1,308,800)
Blossom Hill Rd - Cahalan Av to Chesbro Av	2	1100	3	\$91,393	20%	(\$899,800)
Monterey Rd - Las Colinas Ln to Bernal Wy	2	2800	3	\$122,738	11%	(\$2,290,400)
Monterey Rd - Bernal Wy to Forsum Rd	2	3800	1	\$44,820	3%	(\$3,108,400)
Santer Rd - Monterey Hwy to Seven Trees Bl	2	800	1	\$57,378	18%	(\$854,400)
Alma Av (W) - S 1st St to Almaden Av	3	1800	4	\$136,534	19%	(\$1,472,400)
Almaden Av to 200' n/o W Alma Av	3	1600	5	\$41,479	6%	(\$1,308,800)
Almaden Av - Grant St to Sutter St	3	900	2	\$62,334	17%	(\$736,200)
Almaden Av & Willow St (NW/c) - Willow St to Goodyear Av	3	400	1	\$4,480	3%	(\$327,200)
Auzerals Av - Josefa St to Illinois Av	3	400	1	\$11,329	7%	(\$327,200)
Clinton Pl - weslerly Terminus to Stockton Av	3	400	1	\$11,329	7%	(\$327,200)
Commercial St - N 7th St to N 10th St	3	1700	2	\$89,009	10%	(\$1,390,600)
Seventh St (N) - N 5th St to Commercial St	3	1000	2	\$69,884	22%	(\$818,000)
Delmas Av - W Santa Clara St to W San Fernando St	3	800	1	\$8,720	3%	(\$490,800)
San Fernando St (W) - Delmas Av to Rte 87	3	800	1	\$8,720	3%	(\$490,800)
Eleventh St (S) - E San Carlos St to E San Antonio St	3	800	1	\$8,720	3%	(\$490,800)
Fifth St (N) - Jackson St to E Taylor St	3	800	1	\$12,650	4%	(\$654,400)
Fifth St (N) - 800' S/o Jackson St	3	600	1	\$12,649	5%	(\$490,800)
Fourth St (N) - E Empire St to Washington St	3	850	2	\$12,992	4%	(\$695,300)
Fourth St (N) - E Gish Rd to Rte 880	3	1100	5	\$66,477	19%	(\$899,800)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
Fourth St (N) - Archer St to 101 (S) offramp	3	1000	3	\$103,205	25%	(\$818,000)
Fourth St (N) - Jackson St to E Emplre St	3	800	1	\$8,249	3%	(\$654,400)
Fourth St (N) - E Taylor St to 600' S/o Jackson St	3	1100	2	\$13,395	3%	(\$899,800)
Hedding St (E) - N 8th St to N 10th St	3	800	2	\$158,848	49%	(\$654,400)
Hedding St (E) - N 12th St to N 16th St	3	1200	2	\$38,424	8%	(\$961,600)
Hedding and Coleman (SW/o)	3	800	1	\$59,425	18%	(\$654,400)
Julian St (E) - East Ct to N 24th St	3	1800	1	\$7,728	1%	(\$1,472,400)
Julian St (W) - Guadalupe River to Hwy 87	3	700	1	\$8,663	3%	(\$572,600)
Julian St (E) - Paruka Pl to Coyote River	3	500	1	\$14,357	6%	(\$480,800)
Julian St (E) - N 11th St to N 14th St	3	900	1	\$17,371	5%	(\$736,200)
Julian St (W) - Pleasant St to Autumn St	3	1100	2	\$69,812	16%	(\$899,800)
Julian St (E) - N 1st St to N 5th St to N 8th St to N 9th St	3	2800	6	\$93,607	8%	(\$2,290,400)
Kerley Dr - Archer St to E Gish Rd	3	1400	1	\$16,800	3%	(\$1,145,200)
Keyes St - S 5th St to S 6th St to S 7th St	3	2000	3	\$218,614	27%	(\$1,636,000)
Lanfest Rd - Mabury Rd to Nicora Av Nicora Av - Alley	3	1200	2	\$37,053	8%	(\$981,600)
McKea Rd - N King Rd to US 101	3	2000	3	\$101,377	12%	(\$1,636,000)
Miller St - W Taylor St to W Mission St	3	700	1	\$4,103	1%	(\$572,600)
Monterey Rd - Willow St to Goodyear St	3	600	1	\$4,480	2%	(\$490,800)
Nineteenth St (N) - E St James St to E Julian St	3	600	1	\$9,508	4%	(\$490,800)
Ninth St (N) - Jackson St to E Empire St	3	800	1	\$61,969	19%	(\$654,400)
Old Oakland Rd - Hwy 101 to E Hedding St	3	1000	1	\$178,752	44%	(\$818,000)
Park Av - Gifford Av to Josefa St	3	600	1	\$43,955	18%	(\$490,800)
San Antonio St (E) - N 24th St to HWY 101	3	1800	3	\$18,241	2%	(\$1,472,400)
San Carlos St (E) - N Market St to 200' e/o S 3rd St	3	1000	1	\$2,184	1%	(\$818,000)
San Jose Av - Almaden Exwy to Little Orchard St	3	800	1	\$13,800	4%	(\$654,400)
N San Pedro St - Julian St to W St James St W St James St - N San Pedro St to Terralme St	3	700	1	\$63,352	22%	(\$572,600)
San Salvador St (E) - S 8th St to S 10th St	3	600	1	\$39,536	16%	(\$490,800)
Second St (S) - Martha St to E Virginia St	3	600	1	\$30,876	13%	(\$490,800)
Second St (S) - E Reed St to E San Salvador St San Salvador St (E) - S 2nd St to 100' east	3	1500	3	\$33,313	5%	(\$1,227,000)
Second St (N) - Hensley St to Bessett St	3	800	2	\$46,194	14%	(\$654,400)
Second St (S) - E San Carlos St to E San Salvador St Third St (S) - E San Carlos St to E San Salvador St	3	1000	1	\$23,827	6%	(\$818,000)
Seventh St (N) - E Hedding St to E Younger Av	3	700	2	\$18,717	7%	(\$572,600)
St John St (W) - Almaden Av to N San Pedro St San Pedro St (N) - W St John St to 53' south	3	370	1	\$74,951	50%	(\$302,660)
St John St (E) - S 13th St to S 17th St and S 13th St, S 14th St, and S 17th St from E St John St to E Santa Clara St	3	2980	1	\$77,628	6%	(\$2,437,640)
Stockton Av - Harding Av to W Taylor St	3	1000	1	\$28,708	7%	(\$818,000)
Taylor St (E) - N 4th St to 150' e/o N 9th St	3	2100	4	\$158,524	18%	(\$1,717,800)
Taylor St (E) - N 21st St to N 23rd St	3	600	1	\$21,504	9%	(\$490,800)
Tenth St (N) - HWY 101 to Horning St	3	1300	1	\$8,165	2%	(\$1,063,400)
Tenth St (S) - E William St to 600' North	3	600	1	\$15,008	8%	(\$490,800)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
Third St (N) & Fifth St (N) south of Jackson	3	800	2	\$20,898	9%	(\$490,800)
Third St (N) - E Julian St to Railroad tracks	3	600	1	\$34,124	14%	(\$490,800)
Third St (N) - 800' S/o Jackson St	3	600	2	\$11,945	6%	(\$490,800)
Thirteenth St - Hedding to Mission	3	800	1	\$14,512	4%	(\$654,400)
Thirteenth St - Jackson to Empire	3	800	1	\$4,227	1%	(\$654,400)
Thirteenth St - Julian to St James	3	600	1	\$12,579	5%	(\$490,800)
Thirteenth St - Mission to Taylor	3	800	1	\$5,040	2%	(\$654,400)
Twelfth - Santa Clara to San Fernando	3	700	1	\$3,215	1%	(\$572,600)
Twenty-fourth St - San Fernando to Santa Clara	3	700	1	\$8,852	3%	(\$572,600)
Twenty-seventh St - Santa Clara St to St James St	3	1800	1	\$8,586	1%	(\$1,472,400)
Vine St. - Grant to Virginia	3	1000	1	\$4,172	1%	(\$818,000)
Virginia St. - Almaden Ave. to Locust St.	3	700	1	\$7,952	3%	(\$572,600)
Virginia St - State St to S 3rd St	3	1200	2	\$39,276	6%	(\$981,600)
William St - 7th to 8th, & 8th - William to Reed	3	800	1	\$2,458	1%	(\$654,400)
William St. - McLaughlin to 19th	3	1800	3	\$178,347	27%	(\$1,308,800)
Williams and 3rd (NE/c) - 200' on 3rd	3	500	1	\$83,961	31%	(\$409,000)
Williams St - Brookwood to 19th	3	600	1	\$15,452	6%	(\$490,800)
Willow St - Lick to Locust	3	600	1	\$3,036	1%	(\$490,800)
Woz Way - Almaden Blvd. To Market St.	3	1100	1	\$28,432	6%	(\$899,800)
<b>Berryessa Rd - Pembroke to Flickinger</b>	<b>4</b>	<b>1300</b>	<b>2</b>	<b>\$353,686</b>	<b>67%</b>	<b>(\$1,063,400)</b>
Berryessa Rd - US 101 to RR crossing	4	4000	3	\$154,724	9%	(\$3,272,000)
Capitol Av - Sierra Rd to Bataglia Cir	4	800	1	\$39,634	12%	(\$654,400)
Capitol Av and Hostetter Rd	4	1200	2	\$63,783	13%	(\$981,600)
Capitol Av - Trimble to Northwood	4	600	2	\$27,992	11%	(\$490,800)
Capitol Av - Northwood to Autumnvale Dr	4	1200	1	\$17,024	3%	(\$981,600)
Charles St - Thirteenth - Old Oakland	4	1650	2	\$147,189	19%	(\$1,513,300)
<b>Commercial St - Oakland Rd to Commercial Ct</b>	<b>4</b>	<b>2300</b>	<b>4</b>	<b>\$184,606</b>	<b>20%</b>	<b>(\$1,881,400)</b>
Commercial St - Berryessa to Commercial Ct	4	1300	2	\$84,942	16%	(\$1,063,400)
Fifteenth St - Commercial to Charles	4	600	1	\$21,166	9%	(\$490,800)
First St - Nortech to Michigan	4	3000	4	\$251,388	20%	(\$2,454,000)
Flickinger - Nunez to Doxey	4	800	1	\$152,219	47%	(\$654,400)
Fox Av - Old Oakland to Fox Dr	4	1400	1	\$39,043	7%	(\$1,145,200)
Gish Rd - Keoncrest to Kerty	4	800	2	\$53,760	16%	(\$654,400)
<b>E Gish Rd - 880 (N) offramp to 200' e/o Vander Wy</b>	<b>4</b>	<b>1500</b>	<b>4</b>	<b>\$184,419</b>	<b>30%</b>	<b>(\$1,227,000)</b>
Grand Blvd. - First St to Wilson Way	4	1100	4	\$79,960	18%	(\$899,800)
Hostetter - Rue Avall to Flickinger	4	900	1	\$1,612	0%	(\$736,200)
Junction - Brokaw to Rogers	4	3100	1	\$33,120	3%	(\$2,535,800)
Junction - Charcol to Brokaw	4	1800	1	\$44,871	6%	(\$1,472,400)
King Rd - 300' n/o Mabury Rd to Dobbin Dr Mabury Rd - King Rd to 200' east	4	1500	2	\$119,253	19%	(\$1,227,000)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
King Rd - Berryessa to Penitencia Creek to 400' south	4	1600	2	\$136,341	22%	(\$1,227,000)
Lundy - Berryessa to 600' North	4	600	1	\$20,194	8%	(\$490,800)
Lundy - Murphy to Old Hostetter	4	800	2	\$67,021	20%	(\$654,400)
Mabury Rd - Coyote Creek to Lenfest	4	1000	1	\$49,840	12%	(\$818,000)
McKee - Challenger to Capitol Ave.	4	2000	4	\$57,388	7%	(\$1,636,000)
Momill - Croyley to Tobin	4	1300	2	\$80,473	15%	(\$1,063,400)
Murphy Av - 220' w/o Oyama Dr to 540' w/o Oyama Dr	4	320	1	\$39,300	30%	(\$261,780)
N 1st St - Brokaw to Karina Ct	4	1000	1	\$22,600	6%	(\$818,000)
Old Bayshore Rd - Terminal Ave to Zanker Rd	4	1200	1	\$21,504	4%	(\$981,600)
Old Oakland Rd - Cle Artis to 600' South	4	600	1	\$6,944	3%	(\$490,800)
Old Oakland Rd - Gish Rd. to Berger Dr.	4	700	1	\$45,029	16%	(\$572,600)
Old Oakland Rd - Wayne to Mackay	4	800	2	\$22,280	7%	(\$654,400)
Old Oakland Rd. - Commercial to Service	4	2064	3	\$89,534	8%	(\$1,688,352)
O'Toole Ave - I-880 to Rincon Dr	4	1400	1	\$51,484	9%	(\$1,145,200)
Piedmont - Maxay to Fleur de Lis	4	500	1	\$36,867	18%	(\$409,000)
Piedmont Rd - Sierra Rd to Berryessa/Suncrest	4	1200	3	\$130,198	27%	(\$981,600)
Queens - Bayshore to Rogers	4	2300	2	\$48,798	5%	(\$1,881,400)
Rogers - Queens to Junction	4	600	1	\$59,229	24%	(\$490,800)
Ringwood - Mackay to 400' South	4	600	1	\$48,434	20%	(\$490,800)
River Oaks Parkway - First St to 600 feet Westlerly	4	600	1	\$3,881	2%	(\$490,800)
Rogers Av - E Brokaw Rd to 600' South	4	600	1	\$80,881	11%	(\$1,472,400)
Sierra - Piedmont to Sabal	4	1800	3	\$36,400	7%	(\$981,600)
Third St - Martha to Keyes	4	1200	1	\$49,910	9%	(\$1,145,200)
Trade Zone - Ringwood to Lundy	4	1400	1	\$70,702	14%	(\$981,600)
Capitol Ave. - Capitol Exp. to Wilbur	5	800	2	\$40,153	12%	(\$654,400)
Capitol Ave. - Rose to Florence	5	600	1	\$16,100	7%	(\$490,800)
Cinnabar St - Autumn to 500' east of Stockton Av	5	1600	2	\$89,053	14%	(\$1,308,800)
Clayton Rd - Hickerson to Story Rd.	5	1000	2	\$95,847	23%	(\$818,000)
Fleming Av - Neves Way to Whipple Ct	5	900	1	\$22,592	6%	(\$736,200)
Fleming Av - Palomino to Rosemar	5	1100	2	\$32,802	7%	(\$899,800)
Jackson - Alexian Rd to McKee Rd	5	2000	2	\$86,240	11%	(\$1,636,000)
King Rd - Las Plumas to Railroad	5	1400	2	\$40,934	7%	(\$1,145,200)
Las Plumas - King Rd to 800' east	5	1000	5	\$50,023	12%	(\$818,000)
King Rd - Margaret to Lavonne	5	3200	7	\$130,128	10%	(\$2,617,600)
McKee Rd - Challenger Av to Eastside Dr	5	1000	1	\$16,800	4%	(\$818,000)
McKee Rd - Jackson to Jose Figueres to Madden	5	2700	3	\$458,723	41%	(\$2,208,600)
Mt. Pleasant Rd - Mt Pleasant Ct to Marten Ave	5	500	2	\$70,456	34%	(\$409,000)
Story Rd - Clayton to 1000' East	5	1000	1	\$22,064	5%	(\$818,000)
Sunset - Alum Rock to Kammerer	5	900	1	\$11,684	3%	(\$736,200)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
White Rd. - Easthills to S/s Story	6	2900	3	\$181,801	14%	(\$2,372,200)
White Rd. - Hobart to Easthills	6	800	1	\$16,483	7%	(\$490,800)
White Rd. - McKee to Eastside	6	900	4	\$106,840	29%	(\$736,200)
White Rd. - Mt. Vista to Park Ln.	6	2400	4	\$101,023	10%	(\$1,963,200)
White Rd. - Rocky Mountain to Sylvan Dr.	6	1800	2	\$44,800	6%	(\$1,472,400)
Alma - Locust to Lick	6	600	1	\$12,185	6%	(\$490,800)
Alma Ave. - Christina to Capruso	6	1650	2	\$65,828	10%	(\$1,349,700)
Almaden Rd - Canoas Garden to Curtner Av	6	1600	2	\$34,048	5%	(\$1,308,800)
Almaden Rd. - Willow Glen Wy to Malone Rd to Canoas Garden Av	6	2500	4	\$170,741	17%	(\$2,046,000)
Bascom - Belair to University	6	900	1	\$10,276	3%	(\$736,200)
Bascom - Heatherdele to Cherrystone	6	700	1	\$15,525	6%	(\$572,600)
Bascom Ave. - San Carlos to Naglee	6	1800	6	\$128,218	17%	(\$1,472,400)
Baywood - Stevens Creek to Hemlock	6	700	1	\$12,714	4%	(\$572,600)
Canoas Garden - Almaden Expwy to Masonic Dr	6	1700	5	\$113,106	16%	(\$1,390,600)
Canoas Garden - Curtner to south terminus	6	1400	1	\$19,248	3%	(\$1,145,200)
Chestnut - Emory to Asbury	6	600	1	\$8,960	4%	(\$490,800)
Ciro Av - Forest to Bailey	8	800	2	\$85,120	26%	(\$654,400)
Curtner Ave. - Booksin to Cherry	6	2000	1	\$5,409	1%	(\$1,636,000)
Curtner Ave. - Lincoln to 800' E/ot	6	800	1	\$14,784	5%	(\$654,400)
Curtner Ave. - Westgate to Cherry	6	1000	1	\$8,308	2%	(\$818,000)
Dal Mar Ave - Leon Dr. to Lynhaven Dr	6	800	1	\$6,881	2%	(\$654,400)
Elm St. - Newhall to Hamline	6	400	1	\$1,597	1%	(\$327,200)
Forest - Giro Ave to 110' w/o Bellrose	6	325	2	\$18,646	14%	(\$265,850)
Fruitdale - Menker to Southwest Exp.	6	1000	1	\$8,159	2%	(\$818,000)
Fruitdale - Southwest Exp to Meridian	6	1000	1	\$13,410	3%	(\$818,000)
Hamilton Av - Meridian to Hamilton Wy	6	1000	2	\$59,812	15%	(\$818,000)
Hamilton Av - Meridian to Hurst Ave.	6	1300	2	\$16,800	3%	(\$1,063,400)
Harmon Court - Meridian to end of street	6	400	1	\$40,471	25%	(\$327,200)
Hedding - Chepman to Perk	6	600	1	\$20,240	8%	(\$490,800)
Hillsdale - Pearl Ave. to Summer Creek Drive	6	1200	3	\$192,127	39%	(\$981,600)
Julian St. - The Alameda to Cinnabar	6	1000	1	\$87,741	21%	(\$818,000)
Julian St. - Morrison Av to Stockton av	6	600	1	\$88,380	27%	(\$490,800)
Lenzan Av - The Alameda to 600' to Stockton	6	600	1	\$8,384	3%	(\$490,800)
Lincoln - Lonus to Coe	6	1000	3	\$31,978	8%	(\$818,000)
Lincoln - Savaker St. to 1280	6	600	1	\$25,312	10%	(\$490,800)
Little Orchard - Alma to San Jose	6	1800	1	\$7,360	1%	(\$1,472,400)
McArthur - Stevens Creek to Scott St.	6	1300	1	\$9,381	2%	(\$1,063,400)
Meridian - Alta Glen to Hamilton	6	950	1	\$3,875	1%	(\$695,300)
Meridian Av - Curci Dr to Westwood Dr	6	1900	5	\$92,387	12%	(\$1,554,200)

**FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN**  
**Proposed Project Areas that meet General Criteria**

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
Meridian - Willowbrae to 200' s/o Hamilton	6	1400	4	\$49,674	9%	(\$1,145,200)
Meridian Ave. - Parkmoor to Auzerals	6	1400	4	\$133,068	23%	(\$1,145,200)
Meridian Ave. - Park to Auzerals	8	1700	4	\$124,825	18%	(\$1,390,600)
Minnesota - Cherry to Iris Ct	8	2200	4	\$31,043	3%	(\$1,799,600)
Minnesota - Cherry to Weaver	6	2100	2	\$9,660	1%	(\$1,717,800)
Moorpark Av - Winchester to Clover	6	1500	4	\$38,714	6%	(\$1,227,000)
Morrison Av - The Alameda to W Julian St	6	600	1	\$33,600	14%	(\$490,800)
Naglee - Park to Dana	6	1000	1	\$26,167	6%	(\$818,000)
Old W. Taylor - The Alameda to Myrtle	8	500	1	\$18,878	9%	(\$409,000)
Park Ave. - Hedding to Naglee	6	1600	3	\$110,913	17%	(\$1,308,800)
Park Ave. - Naglee to Calaveras	6	1700	2	\$58,360	8%	(\$1,390,600)
Pearl - Capitol Expwy to Hillsdale	6	2300	2	\$162,502	17%	(\$1,881,400)
Hillsdale - Pearl to Summer Creek Dr	8	800	1	\$11,788	6%	(\$490,800)
Pine - Cherry to Lupton	6	3300	6	\$200,182	16%	(\$2,699,400)
Race St - San Carlos to Parkmoor	6	1100	1	\$4,267	1%	(\$899,800)
Auzerals - Race to Lincoln	6	1100	2	\$19,051	4%	(\$899,800)
Race St. - Fruitdale to Pedro	6	600	2	\$88,887	40%	(\$490,800)
Stone Ave. - Curtner to Perrymont	6	800	1	\$2,845	1%	(\$490,800)
Taylor - Elm St to Laurel St	6	500	1	\$20,157	10%	(\$409,000)
Willow - Lick to HWY 87	8	700	1	\$13,308	5%	(\$572,600)
Willow - Lincoln to Curtiss	6	1300	1	\$9,200	2%	(\$1,063,400)
Winchester Blvd - Boxwood Dr to Tulp Rd	6	800	2	\$14,392	8%	(\$490,800)
Winchester Blvd - Fruitdale to Williams	6	800	1	\$33,185	14%	(\$490,800)
Aborn Rd. - Silver Creek Rd to Towers Ln	7	800	1	\$71,680	22%	(\$654,400)
Curtner Ave. - Monterey Highway to 500 ft. West of Little Orchard	7	2500	3	\$59,808	6%	(\$2,045,000)
Curtner Ave. - Stone Ave to Little Orchard	7	800	2	\$36,512	11%	(\$854,400)
Daylight Way - Monterey to Pullman	7	1100	1	\$10,908	2%	(\$899,800)
Hillcap - Hillsdale to Granite Rock	7	1900	3	\$34,136	4%	(\$1,554,200)
Hillsdale Av - Mountain Spring Dr to 600' E of Vistapk./CommHill Bl	7	2500	5	\$249,780	24%	(\$2,045,000)
King Rd. - Tully Rd. to Burdette Dr.	7	600	1	\$9,837	4%	(\$490,800)
Lewis - Monterey to Garden	7	1900	5	\$88,969	12%	(\$1,554,200)
Lucrezia - Story to Bellhurst	7	800	5	\$96,151	30%	(\$654,400)
McLaughlin - Bendmill to Loupe	7	1100	1	\$7,084	2%	(\$899,800)
McLaughlin - Tully to Candia to Quamme Dr	7	2500	2	\$70,528	7%	(\$2,045,000)
McLaughlin - Turtle Rock to Fair	7	2000	3	\$68,088	8%	(\$1,638,000)
McLaughlin - Panoche to Algiers	7	1500	1	\$11,500	2%	(\$1,227,000)
Monterey Rd. - Phelan to UPRR track s/o Costa Ave	7	2300	5	\$181,911	19%	(\$1,881,400)
Monterey Rd - Tully Rd to UPRR tracks s/o Costa Av	7	1300	1	\$34,944	7%	(\$1,063,400)
Old Tully Rd - entire length Monterey to Tully	7	1400	2	\$30,508	6%	(\$1,145,200)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$818/ft)
			#	Total (\$)	% OF FRONTAGE	
Phalan Ave. - Sanler Rd. to east terminus	7	900	1	\$41,584	12%	(\$736,200)
Pomona - Barnard Av to San Jose Av	7	800	1	\$11,848	5%	(\$490,800)
Santer Rd - Needles Dr to Phalan Av	7	1000	1	\$6,720	2%	(\$618,000)
Santer Rd - Parrot to Tully	7	600	1	\$38,725	18%	(\$490,800)
Santer Rd - Singleton to Capitol Expwy.	7	1000	1	\$2,305	1%	(\$818,000)
Santer Rd - Burke to Needles	7	2200	3	\$58,952	7%	(\$1,799,600)
Santer Rd - Feldspar to Umbarger	7	700	2	\$65,393	24%	(\$572,600)
Santer Rd - Forestbrook to Coyote	7	1600	3	\$89,899	11%	(\$1,308,800)
Santer Rd - Southside to Capitol Expwy.	7	700	1	\$62,374	23%	(\$572,600)
Seventh - Leo to 700' South	7	700	1	\$8,958	3%	(\$572,600)
Savanth St. - Alma to Phelan	7	1950	3	\$60,936	8%	(\$1,595,100)
Smith Ava. - Phelan to 500 feet southerly	7	600	1	\$13,440	7%	(\$409,000)
Snell-Capitol Expwy. to Hillsdale	7	2200	1	\$35,432	4%	(\$1,799,800)
Story Rd - McLaughlin to Ofinder Ct.	7	800	1	\$22,400	7%	(\$654,400)
Tully Rd - Monterey Rd to 7th St	7	1600	3	\$206,276	33%	(\$1,308,800)
Tully Rd - Kenoga Dr to McLaughlin Av	7	1800	1	\$150,744	21%	(\$1,472,400)
Umbarger - Monterey Hwy to Cramer Circle	7	3000	3	\$232,906	20%	(\$2,454,000)
Aborn Rd - Pumpherson Wy to White Rd	8	2800	3	\$101,885	9%	(\$2,290,400)
White Rd - 200' n/o Aborn Rd						
King Rd - Fianigan Dr to Barbary Ln	8	2700	2	\$36,783	3%	(\$2,208,600)
Quimby Rd - White Rd to Burdick	8	1200	2	\$105,308	22%	(\$981,600)
Ruby Av - Holderman to Antonacci	8	600	2	\$36,909	16%	(\$490,800)
San Felipe Rd - 700' north of Yerba Buena to Delta Rd	8	2300	6	\$218,111	24%	(\$1,881,400)
San Felipe Rd - Delta to Fowler	8	2000	2	\$131,691	17%	(\$1,636,000)
San Felipe Rd - Park Estates to Autumn Estates	8	2050	2	\$52,968	7%	(\$1,676,900)
San Felipe Rd - Yerba Buena Ave to Riedel	8	900	1	\$11,747	3%	(\$736,200)
San Felipe Rd - Keaton Loop to Keaton Loop	8	800	1	\$6,900	2%	(\$654,400)
Silver Creek - Daniel Maloney to Ravens Pl.	8	1700	1	\$21,477	3%	(\$1,390,600)
White Rd. - Quimby to Sturta	8	700	1	\$18,138	7%	(\$572,600)
Almaden-Los Gatos - Selinda to Harwood	9	1600	1	\$1,840	0%	(\$1,308,800)
Blossom Hill - Harlow Way to Harwood Rd	9	800	1	\$15,682	5%	(\$654,400)
Blossom Hill - Croydon Av to Seifert Av	9	600	1	\$32,654	17%	(\$409,000)
Branham - Cherry to Bald Eagle Wy	9	800	2	\$85,627	21%	(\$854,400)
Branham - Jarvis to Meridian	9	2700	2	\$37,097	3%	(\$2,208,600)
Branham Ln. - 85 Offramp to Tupolo Dr.	9	1000	1	\$41,388	11%	(\$818,000)
Camden Ave. - Bercaw Ln to Leigh Av	9	1400	2	\$55,490	10%	(\$1,146,200)
Bercaw Ln - 100' s/o Camden Av						
Camden Ave. - Vista Loop to Coleman Ave	9	600	1	\$19,900	8%	(\$490,800)
Curtner - Colt to Leigh	9	900	1	\$21,773	6%	(\$736,200)
Leigh - Curtner to Cody						
Curtner Ave - Bescom to 1500' W/o Joseph	9	1500	4	\$132,592	22%	(\$1,227,000)
Foxworthy Av - Yucca Av to Arroba Wy	9	1800	1	\$11,372	2%	(\$1,308,800)

## FY 10-11 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN

### Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE			PROJECT COST (Est. @ \$918/ft)
			#	Total (\$)	% OF FRONTAGE	
Harwood - Branham to Albert	9	600	1	\$12,880	5%	(\$490,800)
Kooser - Gatewood to Camden	9	2400	2	\$54,118	6%	(\$1,963,200)
Kooser - Gatewood to Meridian	9	1400	1	\$13,064	2%	(\$1,145,200)
Los Galos-Almaden - Escobar (L.G.) to Rosswood	9	1600	2	\$55,770	9%	(\$1,308,800)
Los Galos-Almaden Rd. - Union to Warwick	9	1400	3	\$80,305	16%	(\$1,145,200)
Union - L. G.-Almaden Rd. to 300' s/o L. G. Almaden(SJ border)	9	1400	3	\$80,305	16%	(\$1,145,200)
Old Almaden Rd. - Foxworthy to Capitol Exp.	9	1000	1	\$2,235	1%	(\$818,000)
Kell - Old Almaden Rd. to Almaden Exp.	9	1000	1	\$2,235	1%	(\$818,000)
Ross - Hillsdale to Brighton	9	1000	1	\$18,036	5%	(\$818,000)
Union - Bascom to Curlner	9	500	2	\$52,325	27%	(\$409,000)
Union - Ronda to Rosswood	9	1000	1	\$21,174	5%	(\$818,000)
Union - Samaritan Ln. to Barrett Ave.	9	1950	1	\$60,104	8%	(\$1,595,100)
Union Ave - Camden to Crone Way	9	2400	3	\$67,333	9%	(\$1,963,200)
Blossom Hill - Hillview to Santa Teresa	10	600	4	\$54,585	23%	(\$490,800)
Blossom Hill - Hoffman Ct to Croydon Av	10	900	1	\$28,204	7%	(\$736,200)
McAbee Rd. - Juli Lynn to Peralta	10	1000	3	\$41,629	11%	(\$818,000)
McKean Rd & Almaden Rd. to Cahen Dr.	10	1500	3	\$173,833	29%	(\$1,227,000)
Pearl Av - Capitol Expwy to Edenbury Dr	10	1000	3	\$31,360	0%	(\$818,000)
Redmond - Almaden Expy. to the Golf Creek	10	2000	1	\$124,222	18%	(\$1,636,000)
El Paseo Dr. - Redmond to 800' s/o Redmond	10	2000	1	\$124,222	18%	(\$1,636,000)
Winfield - Thornwood to Blossom Hill	10	1400	1	\$65,907	12%	(\$1,145,200)
Snell - Chynoweth to Tradewinds	2,10	1500	1	\$19,320	3%	(\$1,227,000)
Snell - Gluffrida to Blossom Hill	2,10	700	2	\$18,859	7%	(\$572,600)
Blossom Hill - Snell to 100' east	2,10	700	2	\$18,859	7%	(\$572,600)
Mabury Rd. - Berryessa to Mabury O.C.	4,5	3200	3	\$34,849	3%	(\$2,617,600)
McKee - Capitol Ave. to Sorge Park Pl.	4,5	1400	3	\$70,345	13%	(\$1,145,200)
White Rd. - Cunningham Ave. to Ocala	5, 8	1200	2	\$48,200	10%	(\$981,600)
Story Rd. - Knox Av to S King Rd	5,7	1000	4	\$100,843	26%	(\$818,000)
King Rd. - Story Rd to 100' north	5,7	1000	4	\$100,843	26%	(\$818,000)
Winchester - Payne to David Ave	6,1	1400	1	\$15,150	3%	(\$1,145,200)
Winchester - Tisch to Stevens Creek	6,1	2100	1	\$15,120	2%	(\$1,717,800)
Hillsdale Ave. - Pearl to Gaudalupe River	6,10	1600	1	\$3,312	1%	(\$1,308,800)
Willow St. - Curtiss to Delmas to Minnesota	6,3	2400	5	\$113,846	12%	(\$1,983,200)
Blossom Hill Rd. - Blossom River to Russo	9,10	3400	11	\$112,309	8%	(\$2,781,200)
Branham - Almaden Expressway to Silvera	9,10	1300	2	\$32,285	3%	(\$1,063,400)
Pearl - Branham to Kozera Dr.	9,10	1600	1	\$8,845	1%	(\$1,308,800)

**BOLD ITALIC TEXT REPRESENT FEES COLLECTED DURING FISCAL YEAR 2010-2011**

FEES PAID REPRESENT A BASE FEE OF \$92 (BEFORE 7/1/96), \$112 (BETWEEN 7/1/96 AND 9/8/2002 ), \$224 (BETWEEN 9/9 2002 AND 8/14/2009), \$398 (BETWEEN 8/14/09 AND 12/31/09), \$393 (BETWEEN 1/1/10 AND 12/31/10) AND \$409 (AFTER 1/1/11) PER LINEAR FOOT OF FRONTAGE. FEES ARE COLLECTED ON BOTH SIDES OF THE STREET.

Exhibit B  
 City of San Jose  
 Department of Public Works  
 In-Lieu Fees Collected by Program to Date  
 - Median Islands, Traffic Signals, Street Improvements, Flood Control -

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT <sup>1,2</sup>	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED with IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION TO BE REFUNDED
<b>MEDIAN ISLAND</b>														
1	1997/10/02	PWD9701448	3-01544	STEVENS CREEK BLVD. & RICHFIELD (SWC)	SMYTHE EUROPEAN	\$26,215	STEVENS CREEK BLVD.	PROGRAMMED GP 2020						
1	1999/04/07	PWD9900423	3-07846	STEVENS CREEK & HENRY (SWC)	ANDERSON BEHEL IMPORTS	\$28,876	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
1	2003/04/15	280869	3-03566	4500 STEVENS CREEK BL	SMYTHE EUROPEAN	\$28,728	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
1	2006/02/23	406772	3-04880	STEVENS CREEK BLVD (S/S), W/O KIELY BLVD	ALLISON MOTORS, INC	\$33,000	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
1	2006/03/29	405248	3-02988	STEVENS CREEK BLVD (S/S), E/O PALACE DR	STEVENS CREEK TOYOTA	\$9,065	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
1	2007/08/10	463673	3-16846	ARDIS AV & STEVENS CREEK BLVD (SWC)	HOOSHANO HOMARA	\$18,201	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
2	1993/09/13	427683	3-05822	BAILEY AVE (NS), 600' W/O SANTA TERESA	PACIFIC BELL	\$54,000	BAILEY AVENUE	PROGRAMMED						
2	2009/01/27	523201	3-14641	AREA BY COTTLE RD, MONTEREY HWY, HWY 85 & MANASSAS RD	HITACHI	\$67,800	COTTLE RD / CONCORD DR	PROGRAMMED GP 2020	COMPLETED	CONTRACTOR	\$91,301	74%	\$67,800	
3	2005/12/15	393242	3-01627	W HEDDING ST & COLEMAN AV (SWC)	PINN BROS. CONSTR.	\$6,635	HEDDING AND COLEMAN	PROGRAMMED GP 2020						
4	1994/08/12	PWD9400503	3-01181	BERRYESSA & LUNDY (NE/C)	GUTTLER/RYAN INC.	\$1,000	LUNDY AVENUE	PROGRAMMED GP 2020						
4	1998/12/14	PWD9801722	3-01533	1705 BERRYESSA ROAD	FILLNER CONSTRUCTION INC	\$3,936	LUNDY AVENUE	PROGRAMMED GP 2020						
4	1993/07/15	420730	3-00528	OLD OAKLAND & SERVICE ROADS (NE/C)	NASSER MASSIE	\$21,270	OAKLAND ROAD	PROGRAMMED GP 2020						
4	2001/05/10	PWR0100803	3-13297	NW/C OLD OAKLAND RD AND GISH RD	CASPER PROPERTIES, INC	\$48,888	OLD OAKLAND ROAD	PROGRAMMED GP 2020						
4	1995/11/27	PWD9500925	3-06472	GUADALUPE PKWY @ ORCHARD PKWY	ATMEL CORPORATION	\$37,551	ORCHARD PKWY	PROGRAMMED						
5	1991/01/22	270945	1-08414	MCKER (SS) @ RIND PINNYHILL	PINN BROS. CONSTR.	\$25,486	MCKER ROAD	PROGRAMMED GP 2020						
5	1994/07/11	PWD9400408	3-04787	E/S WHITE RD. E/O MT. VISTA	GREG BUNKER	\$25,200	WHITE ROAD	PROGRAMMED GP 2020						
6	1993/07/08	420684	3-03449	FRUITDALE AVE & ELIZABETH DR (SWC)	SOUTHLAND CORP.	\$18,900	FRUITDALE AVENUE	PROGRAMMED GP 2020						
7	1990/04/09	222841	3-08918	DAYLIGHT WAY & MONTEREY RD (NW/C)	A.A. MECHANICAL CONSTR.	\$15,600	MONTEREY ROAD	PROGRAMMED GP 2020						
7	1996/04/25	PWD9600312	3-00954	MONTEREY HWY (E/S) NO UMBARGER RD.	SURENDRA PATEL	\$7,083	MONTEREY ROAD	PROGRAMMED GP 2020						
7	1997/06/26	PWD9700902	3-02418	LEWIS & MONTEREY ROADS (SE/C)	CASPER ENTERPRISES	\$9,264	MONTEREY ROAD	PROGRAMMED GP 2020						
7	1989/03/29	163933	1-08139	SENTER RD (E/S) 50' S/O UMBARGER RD.	CBBS CONSTR. INC.	\$43,000	SENTER ROAD	PROGRAMMED						
7	1989/08/17	187862	1-08189	SENTER RD & INDEPENDENCE (NW/C)	CAMDEN OAKS, INC.	\$9,600	SENTER ROAD	PROGRAMMED						
7	1993/02/23	391521	3-03435	SENTER RD (WS), 175' S/O LEWIS RD	JILL YOUNG	\$1,300	SENTER ROAD	PROGRAMMED						
7	1999/08/05	PWD9901035	3-05680	SENTER & LEWIS (NW/C)	STRATTONS PROPERTIES	\$7,087	SENTER ROAD	PROGRAMMED						
7	2004/09/20	335537	3-08261	SENTER RD (WS), 100' NWO FOCATELLO DR	BLUE CREEK PROPERTIES, LLC	\$15,200	SENTER ROAD	PROGRAMMED GP 2020						
7	2004/10/26	343085	3-12630	TULLY RD (S/S) BET MONTEREY RD AND S. 7TH ST	HYBERNIA GROUP	\$117,442	TULLY ROAD	PROGRAMMED GP 2020						
8	2001/08/08	PWR0100784	3-05809	S. WHITE & ABORN ROAD (NE/C)	ALBERTSONS	\$25,469	ABORN ROAD	PROGRAMMED GP 2020						
8	1994/05/19	PWD9400244	3-06287	SAN FELIPE ROAD (E/S)	UNITED METHUENIST CH.	\$12,544	SAN FELIPE ROAD, N/O FOWLER	PROGRAMMED GP 2020						
8	1994/09/08	PWD9400579	3-08268	SILVER CREEK RD. & VIA ALEGRIA CT (SWC)	ANIMA DESAI	\$28,476	SILVER CREEK ROAD	PROGRAMMED GP 2020						
8	2001/01/26	PWR0100174	3-01384	S. WHITE RD & QUIMBY RD (SWC)	GOLDEN BAY INVESTMENT, LTD.	\$10,818	WHITE ROAD	PROGRAMMED GP 2020						
8	2007/07/24	461350	3-16797	S WHITE RD (E/S), S/O CROFT DR	EDG-DV SAN JOSE LLC	\$34,493	WHITE ROAD	PROGRAMMED GP 2020						
9	1989/12/15	201472	3-01924	BASCOM AV. & REDDING RD (NW/C)	DAN SIMONS INVESTMAN CO.	\$12,330	BASCOM AVENUE	PROGRAMMED GP 2020						
9	1999/04/06	PWD9900459	3-02227	BASCOM AVENUE	EXECUTIVE INN SUITES	\$20,702	BASCOM AVENUE	PROGRAMMED GP 2020						

<sup>1</sup> PROGRAMMED: Project programmed in 5-year CIP, Developer or other jurisdiction  
<sup>2</sup> PROGRAMMED GP 2020: Project programmed as part of CIP 2020 Land Use Transportation Program

Exhibit D  
 City of San Jose  
 Department of Public Works  
 In-Lieu Fees Collected by Program to Date  
 - Median Islands, Traffic Signals, Street Improvements, Flood Control -

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT <sup>1,2</sup>	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED with IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION TO BE REFUNDED
9	2000/02/04	PWR0000193	3-13565	BASCOM AVE (E/S), 487 SLY CAMDEN AVE	CASIER GROUP	\$70,296	BASCOM AVENUE	PROGRAMMED GP 2020						

NOTE: **BOLD - FY10-11 DEPOSITS**  
**SHADED - FY10-11 TRANSFERS**  
**ITALIC - SHARED - FY10-11 DEPOSITS & TRANSFERS**

**2010-2011 MEDIAN ISLAND TOTALS**  
 REVENUE \$0  
 EXPENDITURE \$67,800  
 DEVELOPER REFUND \$0

<sup>1</sup> PROGRAMMED: Project programmed in 3-year CIP, Developer or other justification  
<sup>2</sup> PROGRAMMED GP 2020: Project programmed as part of CIP 2020 Land Use Transportation Program

Exhibit D  
 City of San Jose  
 Department of Public Works  
 In-Lieu Fees Collected by Program to Date  
 - Median Islands, Traffic Signals, Street Improvements, Flood Control -

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT <sup>1,2</sup>	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED WITH IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION TO BE REFUNDED
<b>STREET IMPROVEMENT</b>														
2	2009/12/07	557793	3-05398	GREAT OAKS BLVD & HWY 85 (NW/C)	EQUINIX, INC	\$382,360	GREAT OAKS BLVD	PROGRAMMED GP 2020						
3	2007/07/26	461812	3-02020	COLEMAN AV & AVIATION WY (SE/C)	DEVCON CONSTRUCTION	\$200,000	COLEMAN AV	PROGRAMMED GP 2020						
4	2000/05/16	PWR0000820	3-12838	2515 NORTH FIRST STREET	LINCOLN PROPERTY COMPANY	\$120,000	COMPONENT ST	PROGRAMMED GP 2020						
4	2010/12/14	694369	3-04988	KING AND MABURY RDS (NW/C)	KB HOMES	\$17,792	MABURY RD (OW)	PROGRAMMED GP 2020						
4	2006/12/07	435011	3-12745	CHARLES ST (NS), W/O OAKLAND RD	GREEN WASTE RECOVERY, INC	\$75,000	OLD OAKLAND ROAD	PROGRAMMED GP 2020						
5	2007/11/27	461812	3-15704	HWY 101 (E/S), TERMINUS SAN ANTONIO CT	AFFIRMED HOUSING	\$100,000	FUTURE IMPROV AREA WIDE TRAFFIC STUDY	PROGRAMMED GP 2020						
6	2007/03/26	445351	3-01718	W SAN CARLOS ST (NS), W/O MERIDIAN AV	SUMMERHILL HOMES	\$50,000	W. SAN CARLOS ST	PROGRAMMED GP 2020						
6	2008/10/09	511677	3-06815	SANTANA ROW & STEVENS CREEK BLVD (SR/C)	FRIT	\$317,256	STEVENS CREEK BLVD	PROGRAMMED GP 2020						
7	1998/09/08	FWD9801264	3-13094	1651 POMOONA AVE	D.H. SMITH COMPANY	\$4,500	CALBOONYA CT	PROGRAMMED GP 2020						
7	2006/01/06	395676	3-00703	SILVER CREEK ROAD AND LEXANNE AVENUE (SW/C)	TARGET STORES	\$35,000	CAPITOL EXPWY & SILVER CREEK RD (NE/C)	PROGRAMMED GP 2020						
7	2006/11/02	432004	3-02560	STORY RD (NS), SW/O MCLAUGHLIN AV	SANDIS & ASSOCIATES	\$250,000	STORY/MCLAUGHLIN	PROGRAMMED GP 2020						
8	1996/11/05	FWD9600992	3-11759	ABORN RD (NS), SW/O RUBY	STANDARD PACIFIC	\$85,000	COLONNA AVE IMPROVEMENTS	CONSTRUCTED						
8	2008/05/15	495535	3-16802	SAN FELIPE ROAD (WS), S/O YERBA BUENA RD	FINN BROS. CONSTR.	\$314,803	SAN FELIPE ROAD	PROGRAMMED GP 2020						
8	2000/07/26	PWR0001290	3-07068	SAN FELIPE RD & YERBA BUENA RD (NE/C)	DMWALLI STEGNER	\$7,400	YERBA BUENA/SAN FELIPE (NE/C)	PROGRAMMED GP 2020						
10	1993/09/14	421660	3-03234	BLOSSOM HILL RD (SS)	151 ALMADEN ASSOCIATION	\$10,000	BLOSSOM HILL & DARTMOUTH	PROGRAMMED GP 2020						
10	2002/06/25	252056	3-10960	CAPITOL EXP AND VISTA PARK DR (NE/C)	FINN BROS. CONSTRUCTION	\$45,000	CAPITOL EXPWY LEFT TURN POCKET	PROGRAMMED GP 2020						

NOTE: **BUILD - FV16-11 DEPOSITS**  
**SHARED - FV16-11 TRANSFERS**  
**BUILD & SHARED - FV16-11 DEPOSITS & TRANSFERS**

**2010-2011 STREET IMPROVEMENT TOTALS**

REVENUE	\$17,792
EXPENDITURE	\$0
DEVELOPER REFUND	\$0

<sup>1</sup> PROGRAMMED: Project programmed to 5-year CIP, Developer or other jurisdiction  
<sup>2</sup> PROGRAMMED GP 2020: Project programmed as part of CSI 2010 Land Use Transportation Program

Exhibit B  
City of San Jose  
Department of Public Works  
In-Lieu Fees Collected by Program to Date  
- Median Islands, Traffic Signals, Street Improvements, Flood Control -

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT <sup>1,2</sup>	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED WITH IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION TO BE REFUNDED
<b>TRAFFIC SIGNAL</b>														
1	1999/03/11	PWD9900292	3-01880	SARATOGA-SUNNYVALE&BOLLINGER (SW/C)	HOME DEPOT USA	\$10,000	BOLLINGER & DEANZA	PROGRAMMED GP 2020						
1	1997/05/15	TRANSFER	3-01877	STEVENS CREEK (S/S), 140' E/O STERN AV	RAY APT. COMMUNITIES, INC	\$40,000	STEVENS CREEK BLVD & STERN	PROGRAMMED GP 2020						
2	1998/03/31	TRANSFER	3-07655	HELLYER & SILVER CREEK (NE/C)	BERG & BERO (RD4)	\$25,000	HELLYER & RT 101, SB RAMP	PROGRAMMED						
2	1999/02/12	PWD9900180	3-11128	SILVER CREEK VALLEY RD & PIERCY (SE/C)	ELECTROGLAS	\$25,000	HELLYER & RT 101, SB RAMP	PROGRAMMED						
2	1998/02/26	TRANSFER	3-12833	ENZO DRIVE	WESTERN DIGITAL (RD4)	\$40,000	RUBERRANI & SILICON VALLEY	PROGRAMMED						
2	1998/09/10	PWD9801282	3-13193	FONTANOSO WAY	FORCE COMPUTERS	\$30,000	SILVER CREEK & FONTANOSO WAY	PROGRAMMED						
3	2003/05/07	283121	3-01007	1950 S 3RD ST	FAIRFIELD DEVELOPMENT	\$250,000	2ND & 3RD COUPLER CONVERSION	PROGRAMMED						
3	2006/05/31	412102	3-07755	S 3RD AND WILLIAM	EMERGENCY HOUSING CONSORTIUM, INC	\$6,500	3RD & WILLIAM	PROGRAMMED GP 2020						
3	2010/07/13	581875	3-08138	CAMPBELL AV (E/S), NW OF NEWHALL ST	SOBRATO	\$100,910	CAMPBELL AV & EL CAMINO REAL	PROGRAMMED GP 2020						
3	2006/05/12	410650	3-16269	LICK & W ALMA AVENUES (NW/C)	BARRY SWENSON BUILDERS	\$125,000	LELONGHWY 87 RAMPS	PROGRAMMED GP 2020						
3	2005/06/09	381444	3-15611	SAN PEDRO ST (WS), NW W ST JAMES ST	GREEN VALLEY CORP	\$5,000	SAN PEDRO & ST JAMES	PROGRAMMED GP 2020						
4	2004/01/20	311149	3-15650	FLICKINGER	PULTE HOMES	\$50,000	FLICKINGER & SIERRA	PROGRAMMED GP 2020						
4	2004/04/26	325811	3-16041	KING AND SALAMON	KB HOME SOUTHBAY INC	\$10,000	KING RD & CONMODORE DR	PROGRAMMED GP 2020						
4	2003/10/20	302560	3-16451	RINGWOOD AVE/CONCOURSE (NE/C)	VENTURE COMMERCE CORP	\$50,000	MONTAGUE EXWY & TRADE ZONE	PROGRAMMED GP 2020						
4	2004/03/22	322300	3-07833	RINGWOOD COURT, NLY TERMINUS	RINGWOOD 29, LLC	\$30,000	MONTAGUE EXWY & TRADE ZONE	PROGRAMMED GP 2020						
4	2004/09/03	338469	3-05186	QUAME & FORTUNE DR (SE/C)	MPS LLC	\$70,000	TRADE ZONE & MONTAGUE	PROGRAMMED GP 2020						
4	1998/12/18	PWD9801159	3-11445	FIRST & HOLGER (NE/C)	3COM	\$40,000	VARIOUS INTERSECTIONS	PROGRAMMED						
5	2006/07/24	419156	3-16701	S/S OF MOUNT PLEASANT ROAD, 250 FEET NW MARTEN AVENUE	J&J LAND DEVELOPMENT	\$60,000	KING & TULLY	PROGRAMMED GP 2020						
5	2005/05/11	366485	3-16313	MADDEN & N JACKSON AV (SE/C)	FALK DEVELOPMENT INC	\$160,000	JACKSON AV	PROGRAMMED GP 2020						
6	2007/07/26	461692	3-13819	SOUTHWEST EXPWY & FRUITDALE AV (NE/C)	FRUITDALE ASSOCIATES LLC	\$80,000	FRUITDALE & ST ELIZABETH DR	PROGRAMMED GP 2020						
7	1996/05/10	PWD9600380	3-06361	STORY RD. & ROBERTS AVE (SE/C)	JOHN KEHRIOTS	\$25,000	ROBERTS & STORY	CONSTRUCTED						
7	1999/03/31			CAPITOL-COPPERFIELD ASSESSMENT		\$120,000	COPPERFIELD & VISTA PARK	PROGRAMMED						
7	1999/03/31			CAPITOL-COPPERFIELD ASSESSMENT		\$60,000	HILLSDALE & VISTA PARK	PROGRAMMED						
7	2001/06/07	PWR0100944	1-09259	BOTH SIDES OF STALLON WAY	BRADDOCK & LOGGAN GROUP II	\$15,000	KING & STORY	PROGRAMMED GP 2020						
8	2001/05/18	PWR0100833	3-12035	ABORN, CAPITOL AND KINO INTERSECTION	SUMMERHILL CONSTRUCTION	\$15,000	KING & STORY	PROGRAMMED GP 2020						
8	2004/09/09	339174	3-09350	QUIMBY RD (NS), 1000' W/O WHITE RD	BRADDOCK & LOGAN GROUP II	\$60,000	KING & TULLY	PROGRAMMED GP 2020						
8	2003/07/29	292875	3-15453	4341 SILVER CREEK RD	WILLIAM LYON HOMES	\$75,000	101 & HELLYER (EAST)	PROGRAMMED						
8	2003/07/29	292875	3-15453	4341 SILVER CREEK RD	WILLIAM LYON HOMES	\$150,000	101 & HELLYER (WEST)	PROGRAMMED						
8	2000/04/18	PWR0000638	3-07068	YERBA BUENA RD & SAN FELIPE RD (NE/C)	EYERGREEN MARKETPLACE II LLC	\$10,000	YERBA BUENA & SAN FELIPE	PROGRAMMED GP 2020						
9	2006/02/28	401167	3-16889	MERIDIAN AV (WS), NO FOXWORTHY AV	TOLL BROTHERS	\$50,000	MERIDIAN AV /PROJECT ENTRANCE	PROGRAMMED GP 2020						

NOTE: **BOLD - FY10-11 DEPOSITS**  
**SHADED - FY10-11 TRANSFERS**  
**REGULAR - FY10-11 DEPOSITS & TRANSFERS**  
**REGULAR & SHADED - FY10-11 DEPOSITS & TRANSFERS**

**2010-2011 TRAFFIC SIGNAL TOTALS**  
REVENUE \$100,920  
EXPENDITURE 50  
DEVELOPER REFUND 50

<sup>1</sup> PROGRAMMED: Project programmed in 5-year CIP, Developer or other Initiation  
<sup>2</sup> PROGRAMMED GP 2020: Project programmed as part of CIP 2020 Land Use Transportation Diagram

Exhibit 9  
 City of San Jose  
 Department of Public Works  
 In-Lieu Fees Collected by Program to Date  
 - Median Islands, Traffic Signals, Street Improvements, Flood Control -

COUNCIL DISTRICT	DATE	RECEIPT	FILE #	LOCATION OF DEVELOPMENT	DEVELOPER	IN LIEU FEE AMOUNT	IDENTIFICATION OF PROJECT	STATUS OF PROJECT <sup>1,2</sup>	PROPOSED CONSTRUCTION START DATE	CONSTRUCTION TO BE PERFORMED BY	COST OF PROJECT	% FUNDED WITH IN-LIEU FEES	AMOUNT TRANSFERRED TO CIP, DEVELOPER, OTHERS	UNUSED PORTION TO BE REFUNDED
<b>FLOOD CONTROL</b>														
6	2000/1/29	PWR0002657	3-12533	THE ALAMEDA (S/S), BETWEEN BUSH AND WIL	AVALONBAY COMMUNITIES, INC	\$77,203	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
6	2001/12/05	PWR0101837	3-15074	PARK AVE, SUNOL ST AND SAN FERNANDO	SUMMERHILL CONSTRUCTION	\$88,593	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
6	2003/06/23	288724	3-13092	S/S OF W, SAN FERNANDO, 100' W/L OF BUSH ST	CAHILL SOUTH	\$62,587	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
6	2003/08/05	376808	3-13092	W. SAN FERNANDO ST (S/S), W/O DUSH ST	CAHILL SOUTH, LLC	\$35,331.44	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
6	2005/10/18	386497	3-13092	THE ALAMEDA AND BUSH STREET (SE/C)	PLANT 51, LLC	\$35,331.44	MIDTOWN STORM RELIEF EXTENSION	PROGRAMMED GP 2020		CIP				
8	1992/09/25	362197	1-08480	QUIMBY RD. & SAND POINT DR (NE/C)	KAUFMAN & BROAD, SOUTH BAY	\$19,693	NORWOOD CREEK	PROGRAMMED GP 2020		CIP				

NOTE: BOLD - FY10-11 DEPOSITS  
 SHADDED - FY10-11 TRANSFERS  
 BOLD & SHADDED - FY10-11 DEPOSITS & TRANSFERS

2010-2011 FLOOD CONTROL TOTALS

REVENUE	\$0
EXPENDITURE	\$0
DEVELOPER REFUND	\$0

BEGINNING FUND BALANCE	\$6,139,165
TOTAL FUND REVENUE (FY10-11)	\$118,712
TOTAL FUND EXPENDITURES (FY10-11)	(\$67,800)
TOTAL DEVELOPER REFUNDS (FY10-11)	\$0
INTEREST INCOME (FY10-11)	\$31,935
ADMINISTRATION TRANSFER TO FUND 001	(\$215,987)
ENDING FUND BALANCE	\$6,006,025

<sup>1</sup> PROGRAMMED: Project programmed to 5-year CIP, Developer or other Jurisdiction  
<sup>2</sup> PROGRAMMED GP 2020: Project programmed as part of CSI 2010 Land Use Transportation Diagram