

Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Christopher M. Moore
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: September 12, 2011

Approved

Edward S. Shikado / gm

Date

9/23/11

COUNCIL DISTRICT: City-Wide

SUBJECT: ADOPTION OF A RESOLUTION TO ACCEPT THE OFFICE OF TRAFFIC SAFETY 2011-2012 DUI ENFORCEMENT AND AWARENESS PROGRAM GRANT FUNDS TO THE CITY OF SAN JOSE IN THE TOTAL AMOUNT OF \$375,000 AND ADOPT APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTIONS IN THE AMOUNT OF \$375,000 FOR THE DUI ENFORCEMENT AND AWARENESS PROGRAM GRANT

RECOMMENDATION

It is recommended the Council approve the following actions:

- a. Adopt a resolution to accept the State of California, Office of Traffic Safety (OTS) 2011-2012 DUI Enforcement and Awareness Program grant in the amount of \$375,000 and authorize the City Manager to execute the related grant agreement and any additional amendments and related documents without further Council action; and
- b. Adopt the following Appropriation Ordinance and Funding Sources Resolution Amendments in the General Fund for Fiscal Year 2011-2012:
 1. Establish a City-wide appropriation to the Police Department for the 2011-2012 DUI Enforcement and Awareness Program grant in the amount of \$375,000; and
 2. Increase the Revenue Estimate from the State of California by \$375,000.

OUTCOME

The Council's approval of the recommendations above will provide funding for the Police Department's Traffic Enforcement Unit to conduct saturation/roving patrols and sobriety checkpoint campaigns seeking to increase public safety during this time frame within the grant term of October 1, 2011, through September, 30, 2012.

BACKGROUND

The State of California Office of Traffic Safety (OTS) has established a DUI Enforcement and Awareness Grant Program designed to reduce victims killed and injured as a result of DUI drivers. The San José Police Department applied for funding from this grant program and was notified by the Office of Traffic Safety the application was approved and the San José Police Department was awarded the amount of \$375,000. The term of the grant is October 1, 2011, through September 30, 2012.

ANALYSIS

The San José Police Department's main goal for the OTS grant is to reduce victims killed and injured as a result of DUI (Driving Under the Influence) drivers. The OTS DUI Enforcement and Awareness Program grant in the amount of \$375,000 is for the period of October 1, 2011 through September 30, 2012. Grant funds will be disbursed to the City on a reimbursement basis.

The grant will primarily fund overtime for Officers to staff approximately 12 DUI checkpoints and 30 saturation patrols throughout the term of the grant. The grant will also fund overtime for Police Data Specialists to collect statistical information required by the grant, costs to staff the sobriety checkpoint and saturation patrol command post with a Phlebotomist for the purpose of drawing blood from suspected intoxicated drivers, travel costs for sworn personnel to attend grantor required Standard Field Sobriety Testing (SFST) training, and printing costs to produce and submit an application to the California Office of Traffic Safety for the California Law Enforcement Challenge. The California Law Enforcement Challenge (CLEC) is an annual competition between similarly sized law enforcement agencies with the goal of promoting and enhancing traffic safety in California. As a result, CLEC has recognized Sergeant Steve Angel of the San José Police Department for the Traffic Safety Excellence award for his traffic safety accomplishments in 2010. For fiscal year 2011-12, the appropriation amount of \$375,000 includes the following items:

Sworn Overtime (Sobriety Checkpoints & Saturation Patrols)	\$336,978.00
Police Data Specialist Overtime (Statistics Collection)	\$ 23,022.00
Phlebotomist	\$ 10,500.00
Travel Expense (In-State)	\$ 4,000.00
Printing	<u>\$ 500.00</u>
 FY 2011-12 Total	 \$375,000.00

EVALUATION AND FOLLOW-UP

No additional Council action is expected for this grant.

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This memorandum does not meet any of the above criteria, however it will be posted on the City's website for the October 4, 2011, City Council agenda.

COORDINATION

This memorandum was coordinated with the City Attorney's Office.

COST SUMMARY/IMPLICATIONS

According to the terms and conditions of the 2011-12 DUI Enforcement and Awareness Program grant, the City of San José will be reimbursed by the Office of Traffic Safety, for grant-related purchases of supplies, training, printing, and overtime not to exceed \$375,000. There are no matching funds or in-kind contribution requirements for this grant. There are no ongoing cost implications for this grant program.

CEQA

Not a Project, File No. PP10-066 (e), DUI Enforcement & Awareness Grant Agreement

HONORABLE MAYOR AND CITY COUNCIL

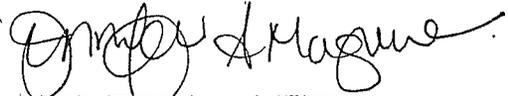
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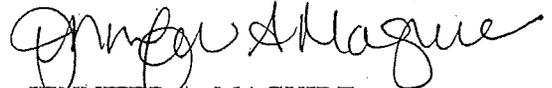


CHRISTOPHER M. MOORE
Chief of Police



JENNIFER A. MAGUIRE
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2011-2012 moneys in excess of those heretofore appropriated wherefrom, said excess being at least \$375,000.



JENNIFER A. MAGUIRE
Budget Director

For questions please contact Rick Cheney, Grants Analyst, at 408.537.1632.