



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Hans F. Larsen

**SUBJECT:** 2011 ADA ACCESSIBILITY  
RAMPS CDBG PROJECT

**DATE:** 08-01-11

Approved

Date

8/8/11

**COUNCIL DISTRICT:** 3, 5, 6, 7

## **RECOMMENDATION**

Report on bids and award of contract for the 2011 Americans with Disabilities Act (ADA) Accessibility Ramps Community Development Block Grant (CDGB) Project to the low bidder, SpenCon Contractors, Inc. in the amount of \$476,931 and approval of a five percent contingency in the amount of \$23,846.55.

## **OUTCOME**

Approval of this construction contract to SpenCon Contractors, Inc. will install 166 sidewalk accessibility ramps at various intersections throughout the City in low-to-moderate income and Strong Neighborhood Initiative (SNI) areas. Approval of a five percent contingency will provide funding for any unanticipated work necessary for the proper completion of the project.

## **BACKGROUND**

In FY 2010-2011, the Department of Transportation with the Department of Housing submitted a CDBG application for sidewalk accessibility improvements in low-to-moderate income and SNI areas at 166 locations. Attachment A provides a list of all the locations where sidewalks accessibility curb ramps will be installed under this project. The locations have been selected and approved using the CDBG ADA wheelchair ramp guidelines. The locations for new accessibility ramps were selected based on the following criteria:

1. Known routes used and requested by persons with disabilities.
2. Known locations in the Safe Routes to School Program and known routes to senior centers, community centers and areas around community parks.
3. Requests from the community through various groups such as the Strong Neighborhood Initiative program and the City Council offices.

The scope of work includes the design and construction of ramps, and the removal and replacement of pavement, curb, gutter and sidewalk. The grant for the project was approved and funded in the amount of \$500,000. To comply with the CDBG funding requirements, the project needs to be completed by the end of 2011.

It is noted that an additional Citywide ADA Accessibility Ramp Project will be implemented in FY 2011-12.

### ANALYSIS

Bids for this project were received on July 14, 2011 with the following results:

No.	BIDDER'S NAME	CITY	BID AMOUNT	VARIANCE	% UNDER/OVER
1.	Sposeto Engineering Inc.	Livermore	\$831,230.70	\$329,716.70	65.7%
2.	Wattis Construction	Union City	\$793,656.00	\$292,142.00	58.3%
3.	Nor-Cal Concrete	Suisun	\$770,734.30	\$269,220.30	53.7%
4.	Vanguard Construction	Livermore	\$613,547.55	\$112,033.55	22.3%
5.	Golden Bay Construction	Hayward	\$546,310.25	\$44,796.25	8.9%
6.	J.J.R. Construction, Inc.	San Mateo	\$538,967.85	\$37,453.85	7.5%
7.	<b>Engineer's Estimate</b>	<b>CSJ</b>	<b>\$501,514.00</b>	----	----
8.	SpnCon Construction, Inc.	Danville	\$476,831.00	-\$24,683.00	-4.9%

The bid documents have been evaluated and found to be in order. The low bid submitted by SpnCon Contractors, Inc., is \$476,831 and it is 4.9 percent under the Engineer's Estimate. The Project Engineer's Estimate for this project is \$501,514. The estimate is based on bids received from similar past projects and current estimated construction prices.

Council Policy provides for a standard contingency of five percent on projects involving sidewalk work. Staff considers the standard contingency appropriate for this project. Construction is scheduled to begin in September 2011, and will be completed before the end of November 2011.

### EVALUATION AND FOLLOW-UP

No additional follow up actions with the Council are expected at this time.

### **POLICY ALTERNATIVES**

Not applicable.

### **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This award memo will be posted on the City's website for the Council Agenda.

To solicit contractors this project was listed on the City's Internet Bid Line and advertised in the *San José Post Record* and bid packages for this construction project were also provided to various contractor organizations and builders' exchanges. In addition, when the project commences, the contractor, as stated in the specifications, will provide advance notification regarding working hours, duration of project, and any appropriate schedule and lane closures to affected businesses and residents.

### **COORDINATION**

This memo has been coordinated with the City Attorney's Office, the City Manager's Budget Office, and the Department of Housing.

### **FISCAL/POLICY ALIGNMENT**

This project is consistent with the Transportation and Aviation City Service Area policy outcomes related to ensuring safety, providing viable choices, and enhancing community livability. On June 22, 2010, the Council approved the Americans with Disabilities Act (ADA) Transition Plan for sidewalks establishing a goal for completing curb ramps at priority locations by 2020 and all Citywide locations by 2040.

**COST IMPLICATIONS**

1. **COST OF PROJECT:**

Project Delivery/Development	\$47,693.10
Construction Contract	\$476,831.00
Contingency	<u>\$23,846.55</u>
<b>TOTAL PROJECT COSTS:</b>	<b>\$548,370.65</b>
  
2. **COST ELEMENTS OF CONSTRUCTION CONTRACT:**

Utility Work	\$69,061.00
Asphalt Concrete Removal and Replacement	\$21,725.00
Curb Ramp and Sidewalk Work	<u>\$386,045.00</u>
<b>TOTAL CONSTRUCTION CONTRACT COSTS:</b>	<b>\$476,831.00</b>
  
3. **SOURCE OF FUNDING:** 441 - Curb Ramp Improvement for SNI
  
4. **FISCAL IMPACT:** This project will have no net operating and maintenance costs to the General Fund.

**BUDGET REFERENCE**

The table below identifies the funds and appropriations proposed to fund the contract recommended as part of this memo, including project delivery, construction, and contingency costs.

Fund #	Appn #	RC #	Appn. Name	Total Appn	Amt. for Contract	2011 - 2012 Proposed Budget Page	Last Budget Action (Date, Ord. No.)
441	4756	149045	<b>Curb Ramp Improvement for SNI</b>	\$500,000	\$500,000	Operating Budget Page X1-16	06/21/2011; Ord. No. 28928
465	5231	116843	<b>ADA Sidwalk Accessibilty Program</b>	\$1,000,000	\$48,371	CIP Page V-698	06/21/2011; Ord. No. 28928
<b>Total Current Funding Available =</b>				<b>\$1,500,000</b>	<b>\$548,371</b>		

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**CEQA**

Exempt, File No. PP08-186.

/s/  
HANS F. LARSEN  
Director of Transportation

For questions please contact Rene Cordero, Division Manager for Infrastructure Maintenance, at 408 794-1986.

Attachment

**ADA Accessibility Ramps CDBG Project 2010-11 List**

<u>CD</u>	<u>Location</u>	<u>Quantity</u>
3	Ann Darling Dr & Berrywood Dr	4
3	Ann Darling Dr & Melody Ln	2
3	Berrywood Dr & Royce Dr	2
3	Brookwood Dr & Nineteenth St	4
3	Brookwood Dr & Twenty First St	4
3	Brookwood Dr & Twenty Second St	2
3	Bulldog Bl & Twenty Fourth St	3
3	Commercial St & Fifth St	3
3	Commercial St & Seventh St	2
3	Eastwood Ct & Perry Ct	2
3	Empire St & Nineteenth St	4
3	Empire St & Seventeenth St	4
3	Empire St & Sixteenth St	4
3	Fifth St & Younger St	4
3	Five Wounds Ln & Twenty Eighth St	2
3	Fourteenth St & Washington St	4
3	Horning St & Tenth St	1
3	Jackson St & Seventh St	1
3	Julian St & Twenty Fifth St	1
3	Julian St & Twenty Sixth St	1
3	Melody Ln & Royce Dr	2
3	Nineteenth St & Washington St	1
3	San Fernando St & Twenty Sixth St	4
3	Seventh St & Younger St	2
3	Shortridge Av & Twenty Sixth St	4
3	Sixteenth St & Washington St	4
3	Sixth St & Younger St	4
3	St James St & Thirty First St	2
3	St James St & Twenty Eighth St	2
3	St James St & Twenty Fifth St	4
3	St James St & Twenty Fourth St	1
3	St James St & Twenty Seventh St	2
3	St James St & Twenty Sixth St	4
3	St John St & Twelfth St	4
3	St John St & Twenty Fifth St	4
3	St John St & Twenty Fourth St	2

<u>CD</u>	<u>Location</u>	<u>Quantity</u>
3	St John St & Twenty Seventh St	2
3	St John St & Twenty Sixth St	4
3	Twentieth St & Washington St	4
3	Twenty Sixth St & Whitton St	4
	CD 3 Total:	<b>114</b>
5	King Rd & Lavonne Av	2
5	Thirty Fourth St & Whitton St	4
	CD 5 Total:	<b>6</b>
6	Basile Av & Clifton Av	2
6	Buena Vista Av & Scott St	4
6	Business Ci & Stevens Creek Bl	2
6	Clifton Av & Parkmoor Av	2
6	Delbert Wy & Pedro St	2
6	Lincoln Av & Lonus St	2
6	Meridian Av / Meridian Wy & Pedro St	1
6	Paula St & Race St	2
6	Scott St & Willard Av	2
	CD 6 Total:	<b>19</b>
7	Angela St & Lano St	4
7	Barnard Av & Pomona Av	2
7	Bellevue Av & Ford Av	2
7	Chapel Hill Wy & Martello Dr	2
7	Cottage Grove Av & Ford Av	4
7	Cottage Grove Av & Pomona Av	2
7	Darby's Ct & Pomona Av	1
7	Durness Pl E & Glenfinnan Dr	2
7	Durness Pl W & Glenfinnan Dr	2
7	Glenfinnan Ct & Glenfinnan Dr	2
7	Holly Hill Dr & Martello Dr	2
7	Panoche Av & Via Ferrari	2
	CD 7 Total:	<b>27</b>
	Report Total	<b>166</b>